

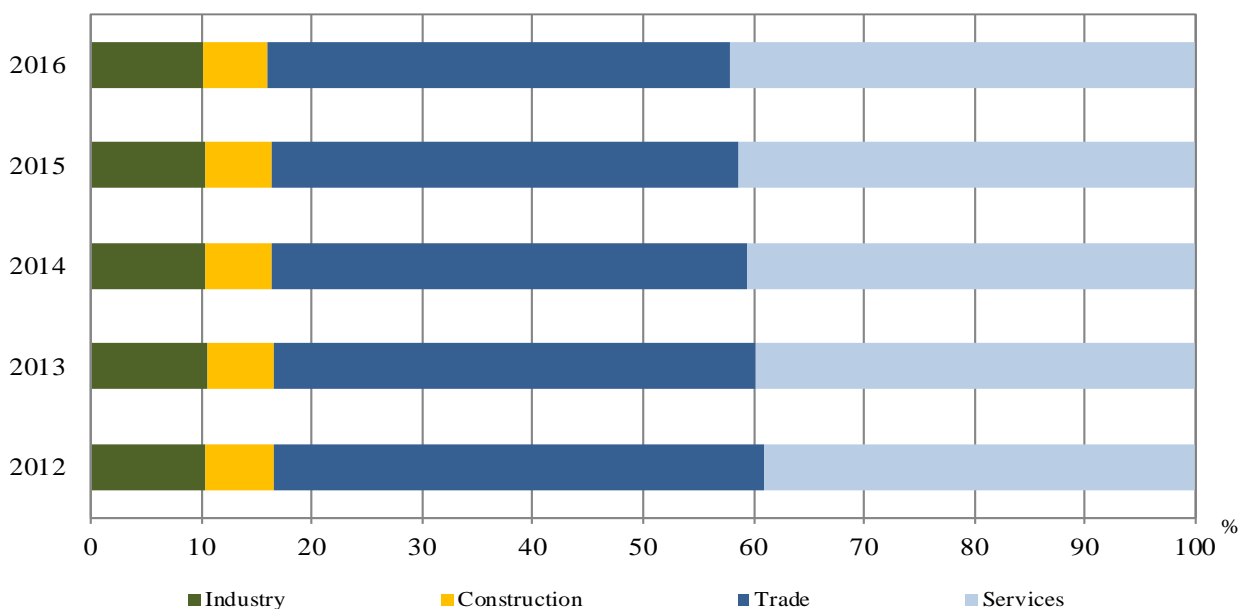


ACTIVITY OF NON-FINANCIAL ENTERPRISES¹ FOR 2016 (PRELIMINARY DATA)

1. Overview

According to preliminary data 335 802 non-financial enterprises submitted their annual reports for 2016 at the National Statistical Institute. They generated 137 139 million BGN of production value and 48 566 million BGN of value added at factor cost, and employed 1 966 554 persons.

Figure 1. Structure of enterprises by economic sectors and years



¹ In compliance with the Regulation (EC) 295/2008 for Structural Business Statistics, in the coverage of non-financial enterprises are included all sections by NACE Rev. 2, with the exception of 'Agriculture, forestry and fishing', 'Financial and insurance activities', 'Public administration, education, human health and social work activities', 'Activities of membership organisations' and 'Activities of households'.



Figure 2. Structure of production value by economic sectors and years

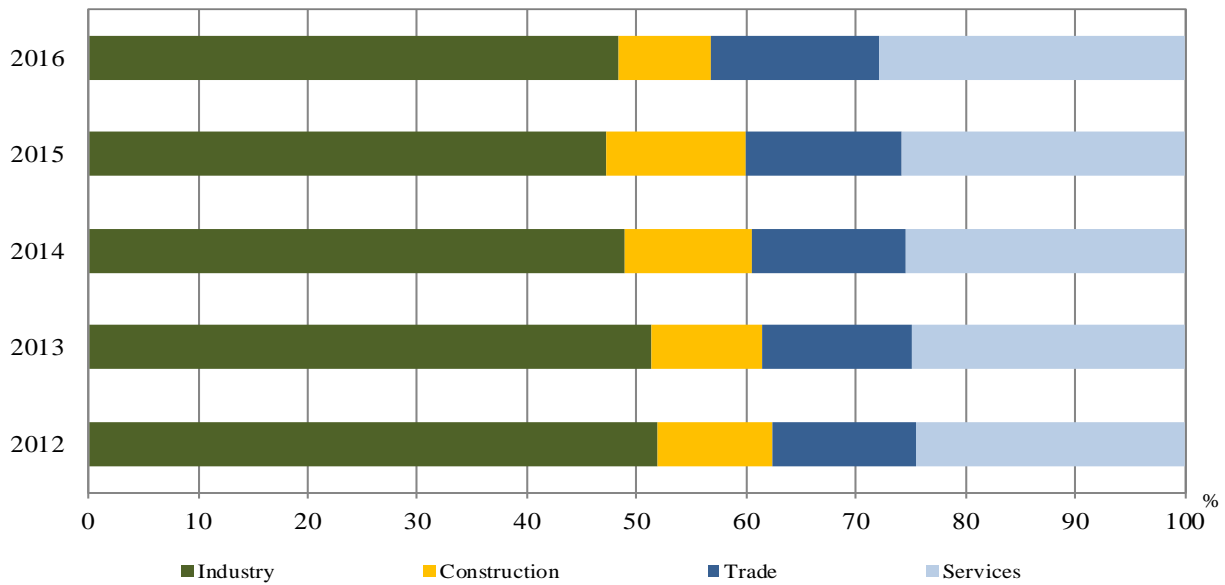


Figure 3. Structure of value added at factor cost by economic sectors and years

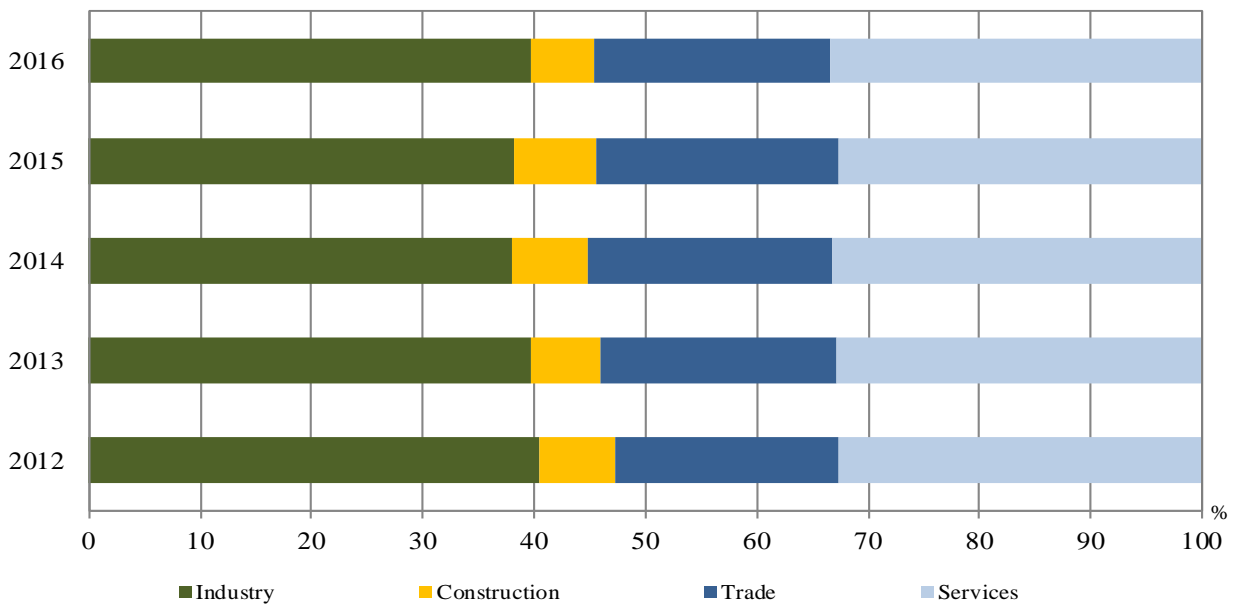
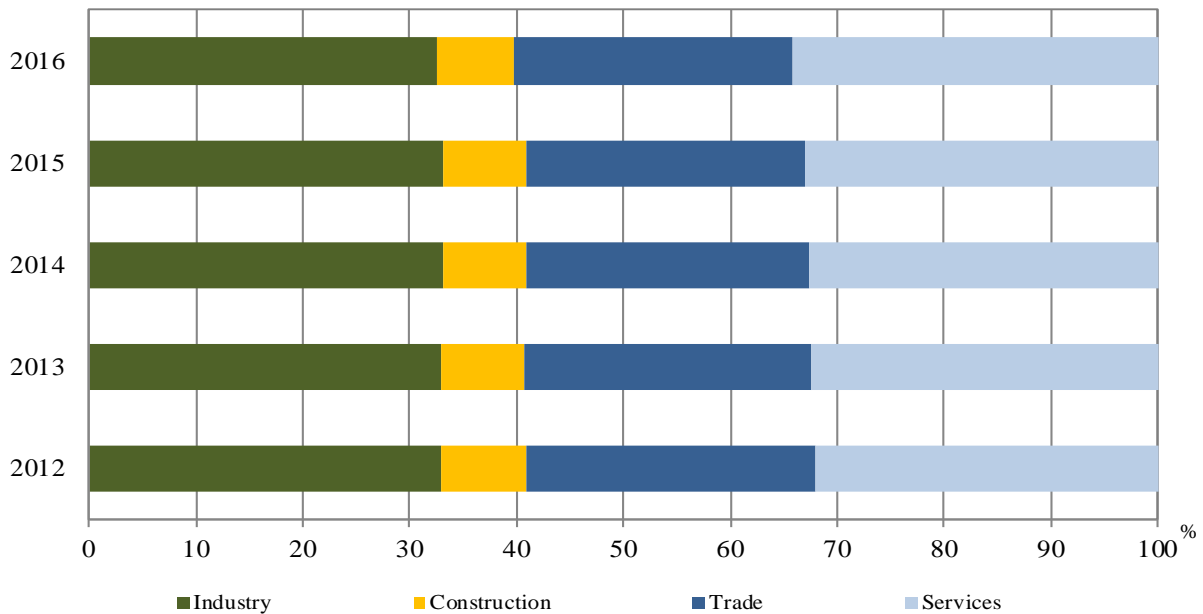




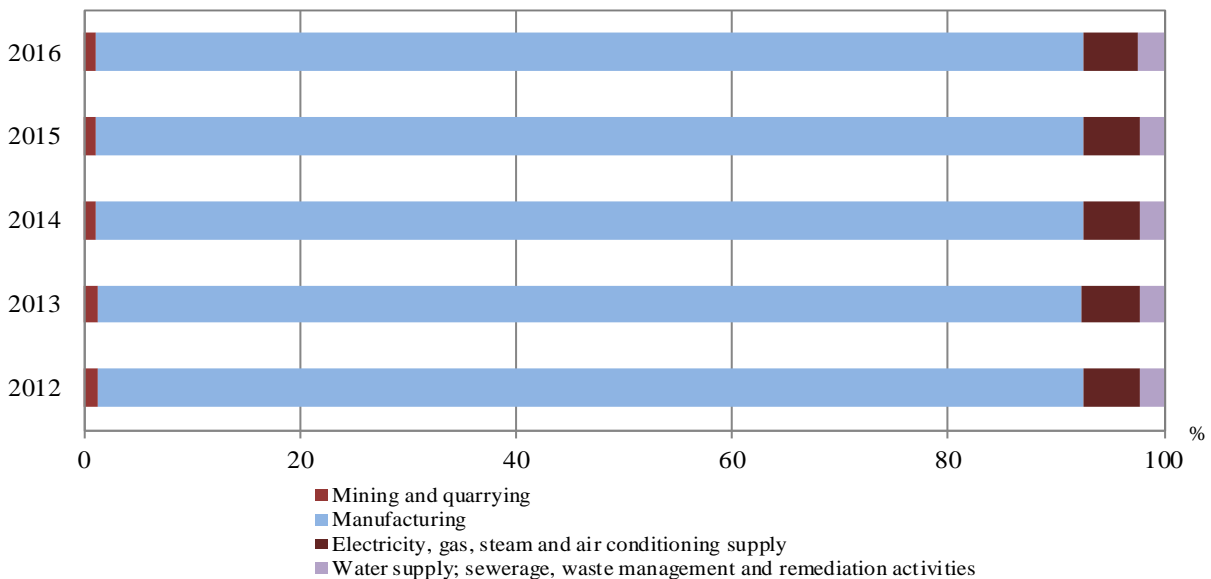
Figure 4. Structure of persons employed by economic sectors and years



2. Industry

According to preliminary data 34 178 industrial enterprises submitted annual reports on their activities in 2016, which were 10.2% of the total number of the reported non-financial enterprises at the NSI.

Figure 5. Structure of industrial enterprises by years

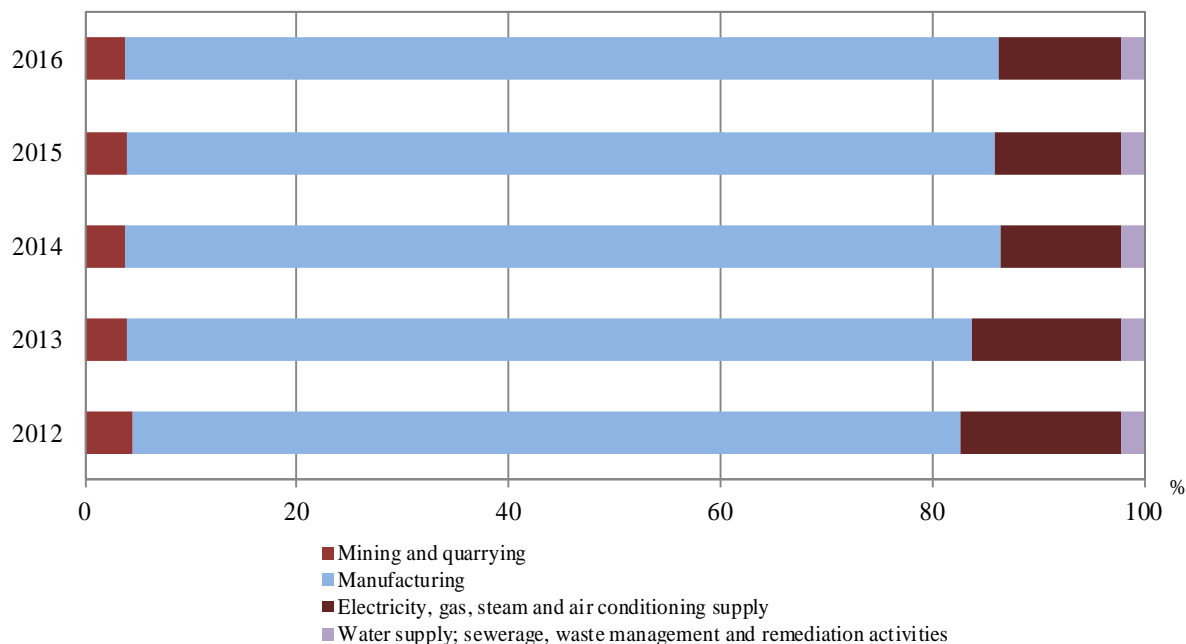


In 2016 the production value of industrial enterprises was 66 376 million BGN at current prices, or 48.4% of the total value of non-financial enterprises. The changes in the structure by sectors were insignificant compared to 2015. The share of the ‘Manufacturing’ sector increased by 0.5 percentage points and reached 82.5% of the industrial production value at the expense of the decrease by 0.4 percentage points (to 11.5%) in the ‘Electricity, gas, steam and air conditioning supply’ sector



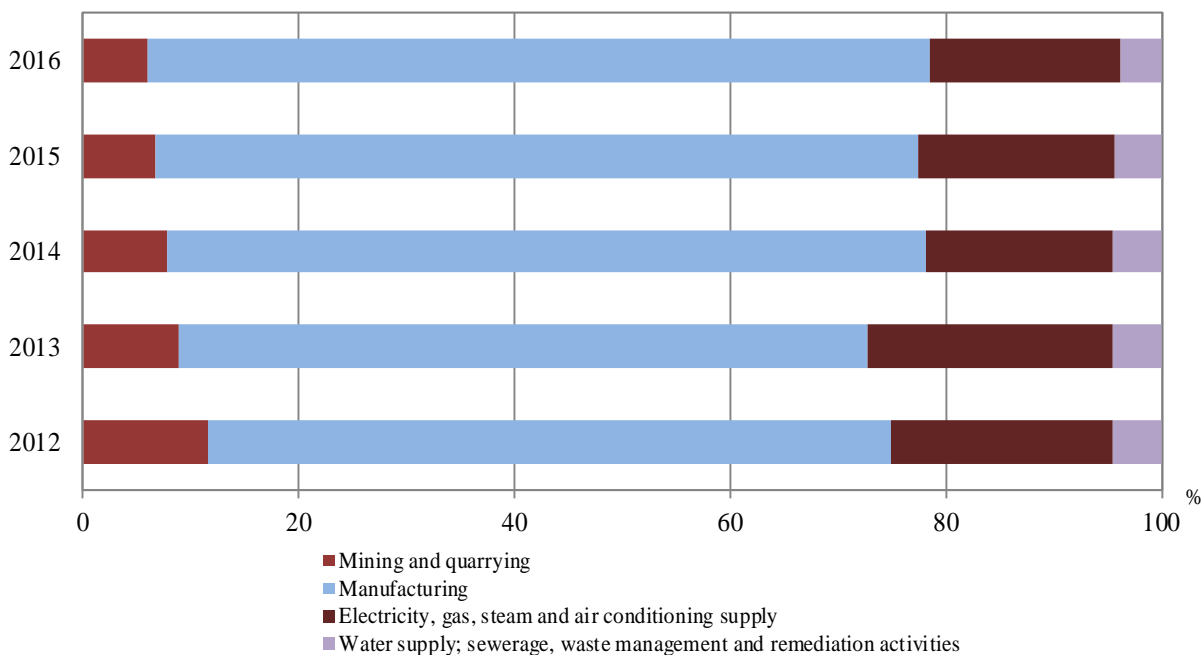
and in the 'Mining and quarrying' sector - by 0.1 percentage points to 3.8%. The share of the 'Water supply; sewerage, waste management and remediation activities' sector remained unchanged - 2.2%.

Figure 6. Structure of production value in the industrial enterprises by years



According to preliminary data, in 2016 the value added at factor cost in the Industry amounted to 19 271 million BGN at current prices, which formed 39.7% of the total value of non-financial enterprises.

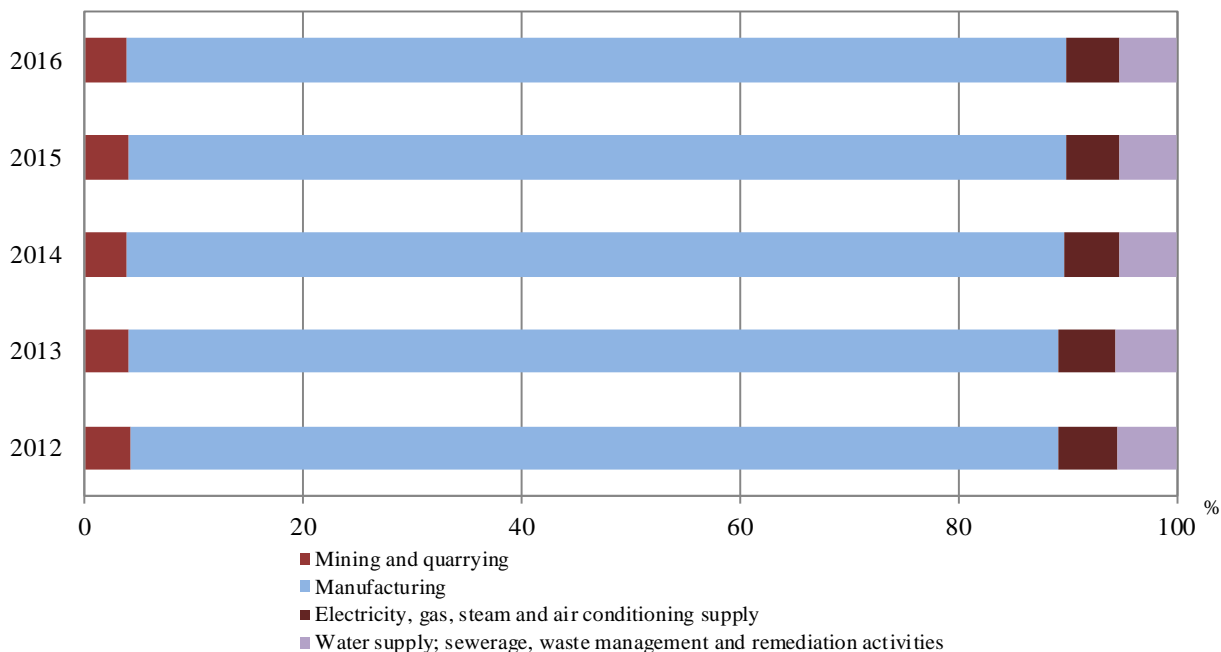
Figure 7. Structure of value added at factor cost in the industrial enterprises by years





In 2016 the number of persons employed in the industrial enterprises was 639 168 persons, or 32.5% of the total employment in non-financial enterprises.

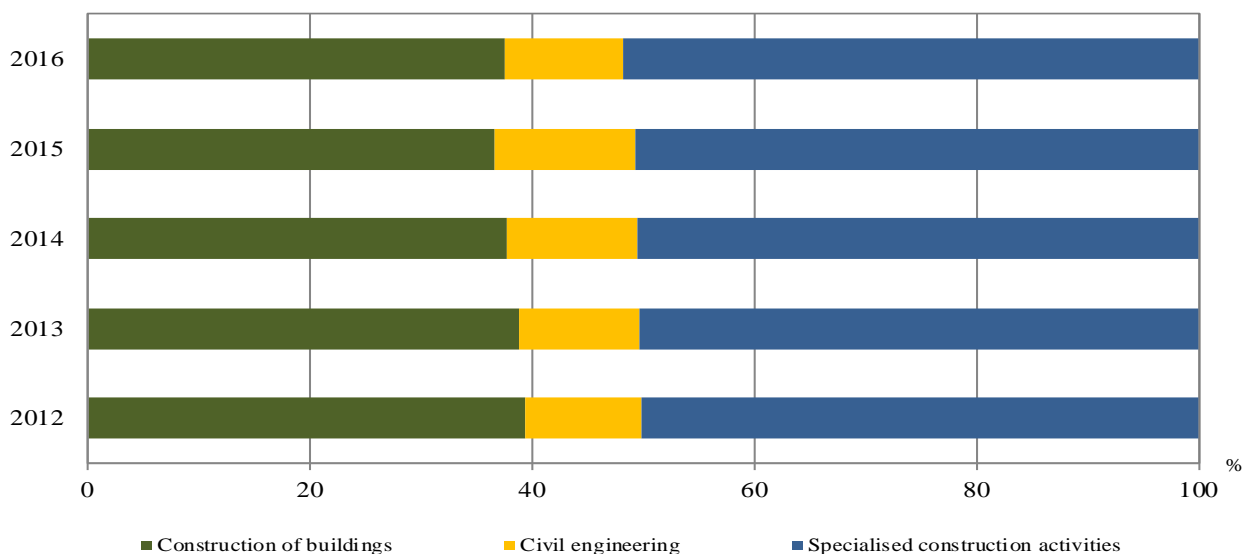
Figure 8. Structure of persons employed in the industrial enterprises by years



3. Construction

Annual reports on their activities in 2016 according to preliminary data were submitted at the NSI by 19 513 construction enterprises, or 5.8% of the total number of reported non-financial enterprises.

Figure 9. Structure of construction enterprises by years

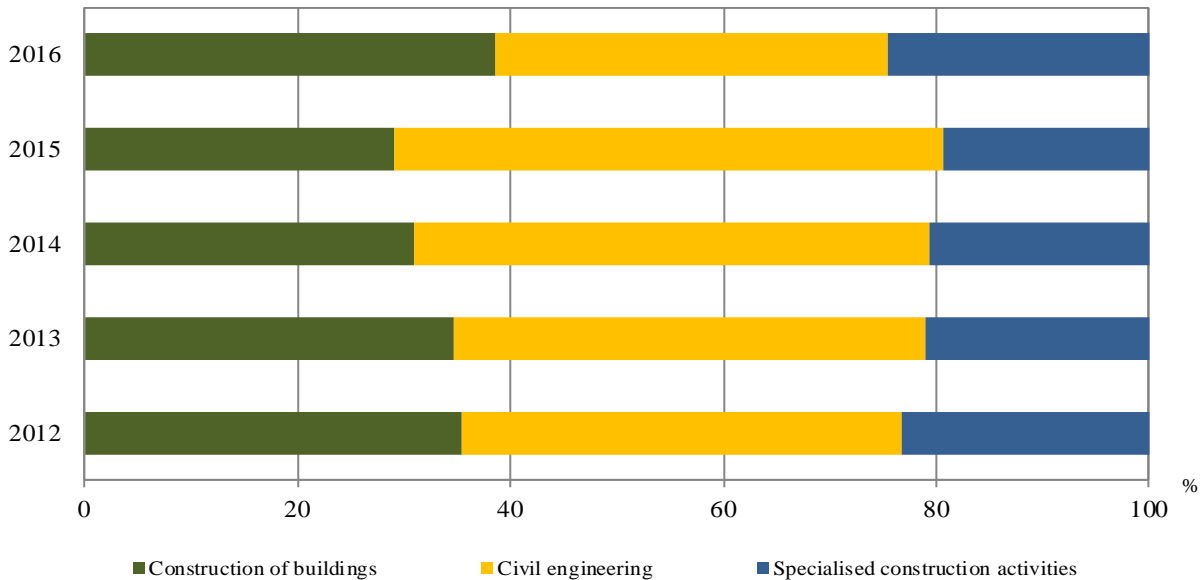


In 2016 the production value in construction sector was 11 548 million BGN at current prices, or 8.4% of the total value of non-financial enterprises. The structure of the production value in the



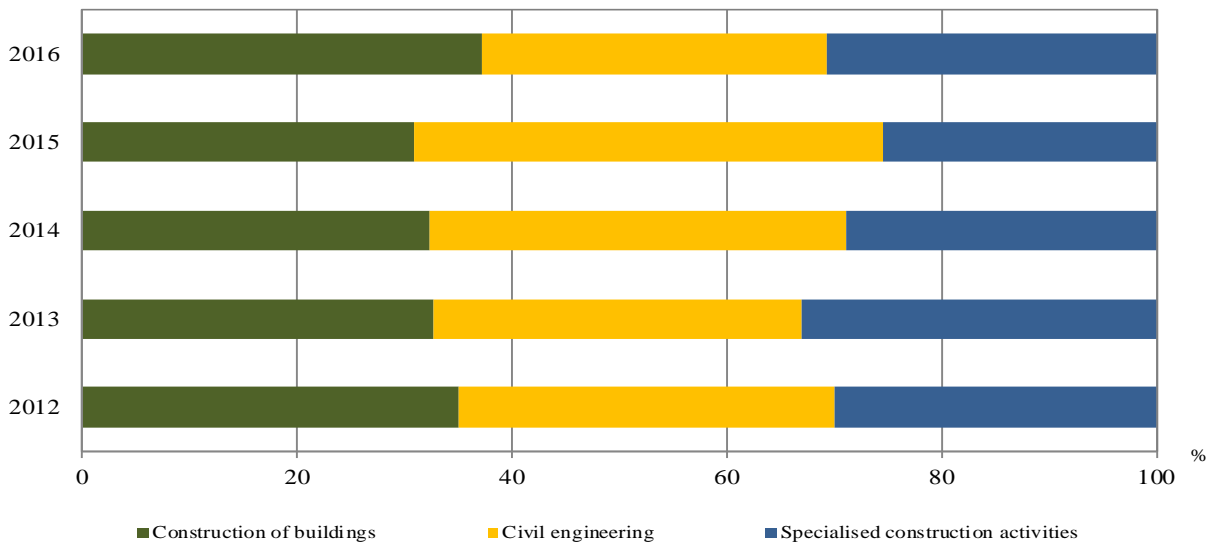
construction sector changed significantly - the share of 'Construction of buildings' increased by 9.4 percentage points to 38.6%, as well as the share of 'Specialised construction activities' - by 5.3 percentage points. At the same time, the share of the 'Civil engineering' division decreased to 36.8%.

Figure 10. Structure of production value in the construction enterprises by years



In 2016 in the construction sector the value added at factor cost amounted to 2 697 million BGN at current prices, or 5.6% of the total value of non-financial enterprises.

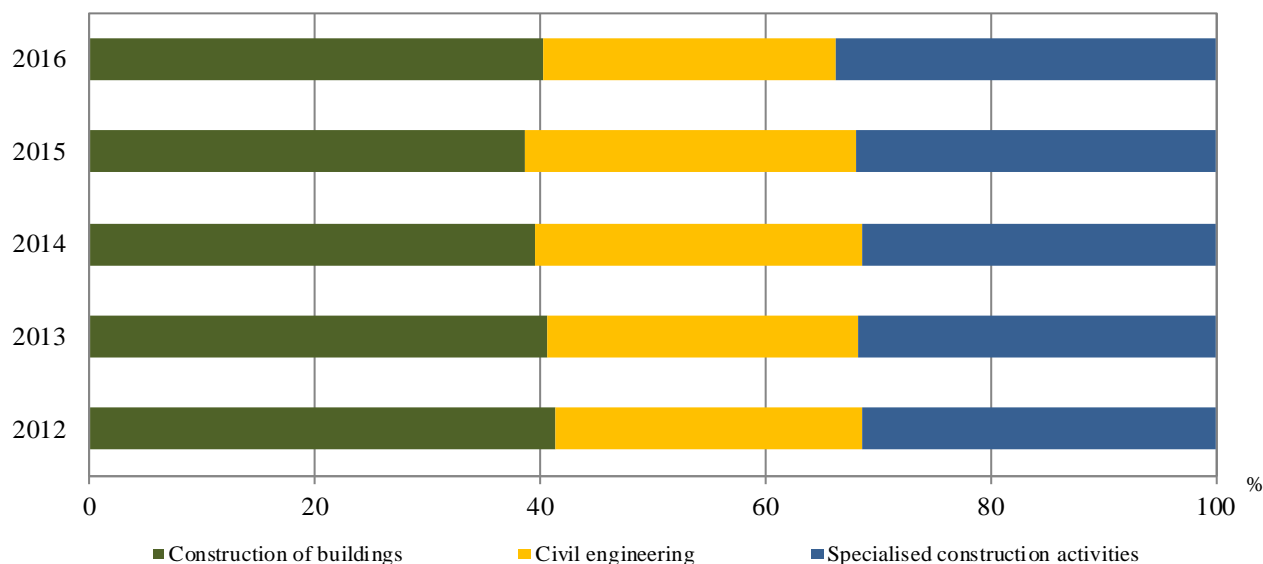
Figure 11. Structure of value added at factor cost in the construction enterprises by years





The number of persons employed in the construction sector in 2016 was 142 570 and formed 7.3% of the total employment in non-financial enterprises.

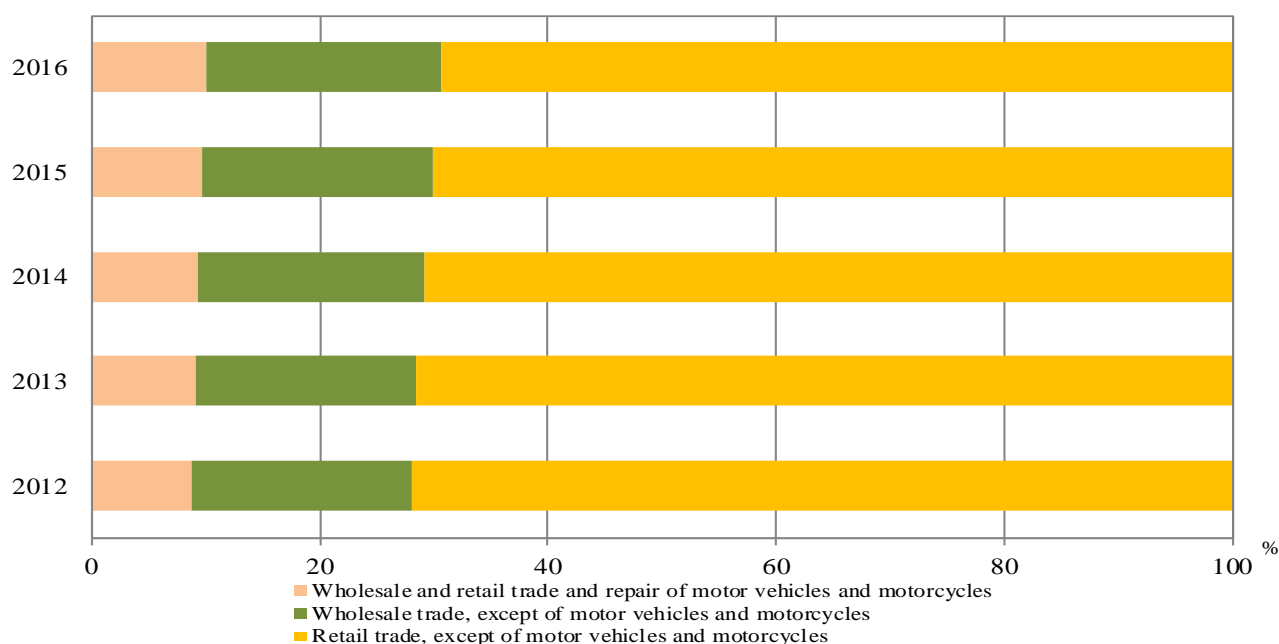
Figure 12. Structure of persons employed in the construction enterprises by years



4. Wholesale and retail trade; repair of motor vehicles and motorcycles

Annual reports on their activities in 2016, according to preliminary data, were submitted at the NSI by 140 425 trade enterprises, or 41.8% of the total number of reported non-financial enterprises.

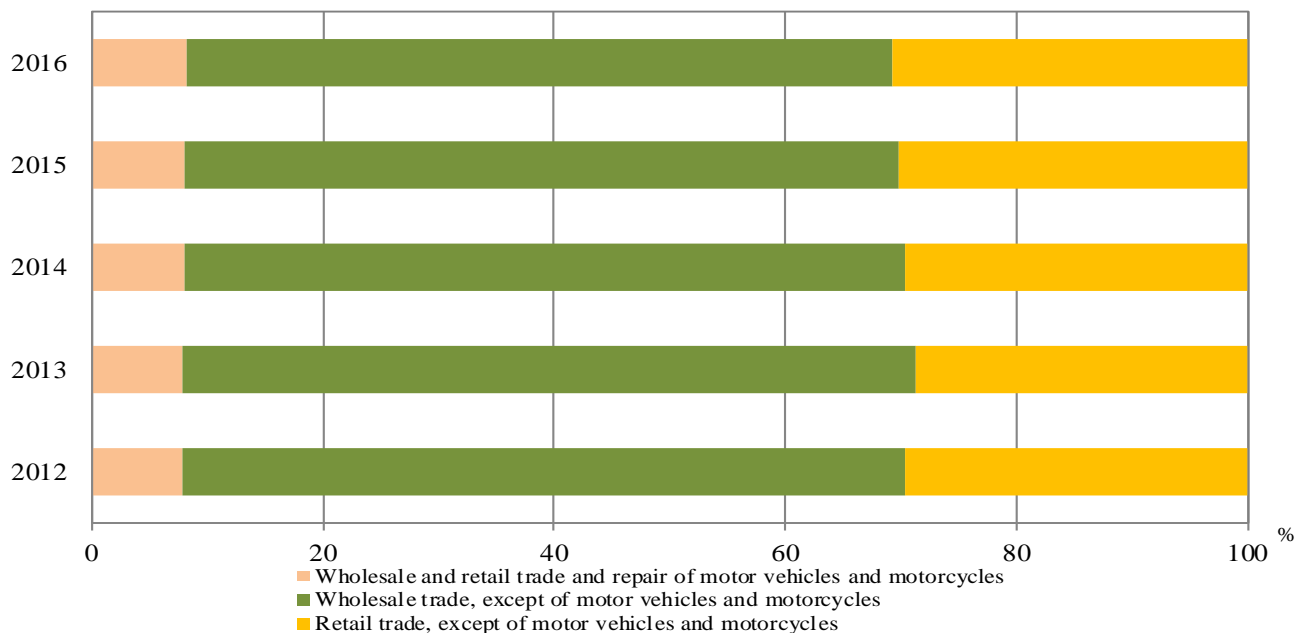
Figure 13. Structure of trade enterprises by years





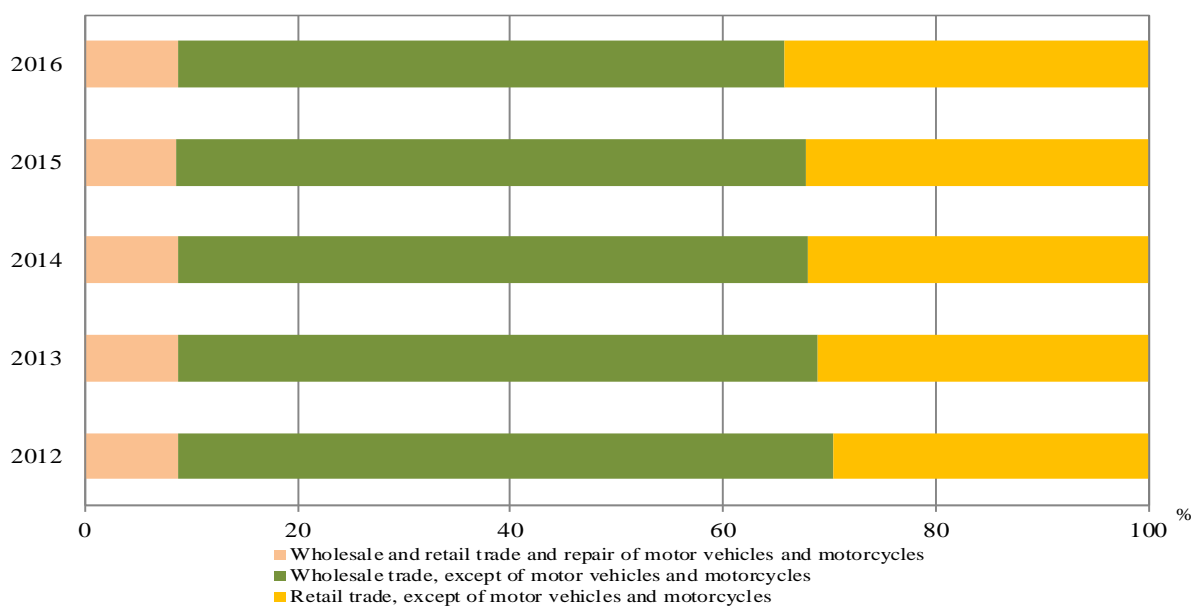
In 2016 the production value in the trade sector was 20 946 million BGN at current prices, which formed 15.3% of the total production value of non-financial enterprises.

Figure 14. Structure of production value in the trade sector by years



In the trade sector, according to preliminary data, the value added at factor cost amounted to 10 359 million BGN at current prices, or 21.3% of the total value of non-financial enterprises. Compared to the previous year in the structure of value added the share of 'Retail trade, except of motor vehicles and motorcycles' increased by 1.9 percentage points reaching to 34.2%. The share of 'Wholesale trade, except of motor vehicles and motorcycles' decreased by 2.1 percentage points to 57.0% and the share of 'Wholesale and retail trade and repair of motor vehicles and motorcycles' increased by 0.2 percentage points.

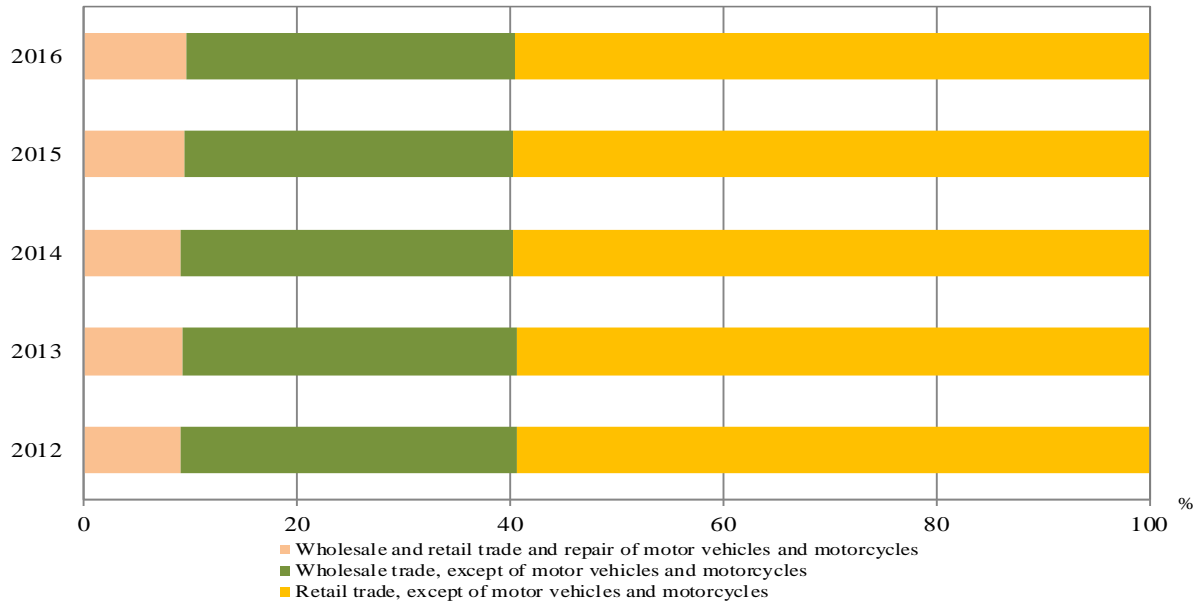
Figure 15. Structure of value added at factor cost in the trade sector by years





In 2016 in the trade sector were employed 511 690 persons that formed 26.0% of the total employment in non-financial enterprises.

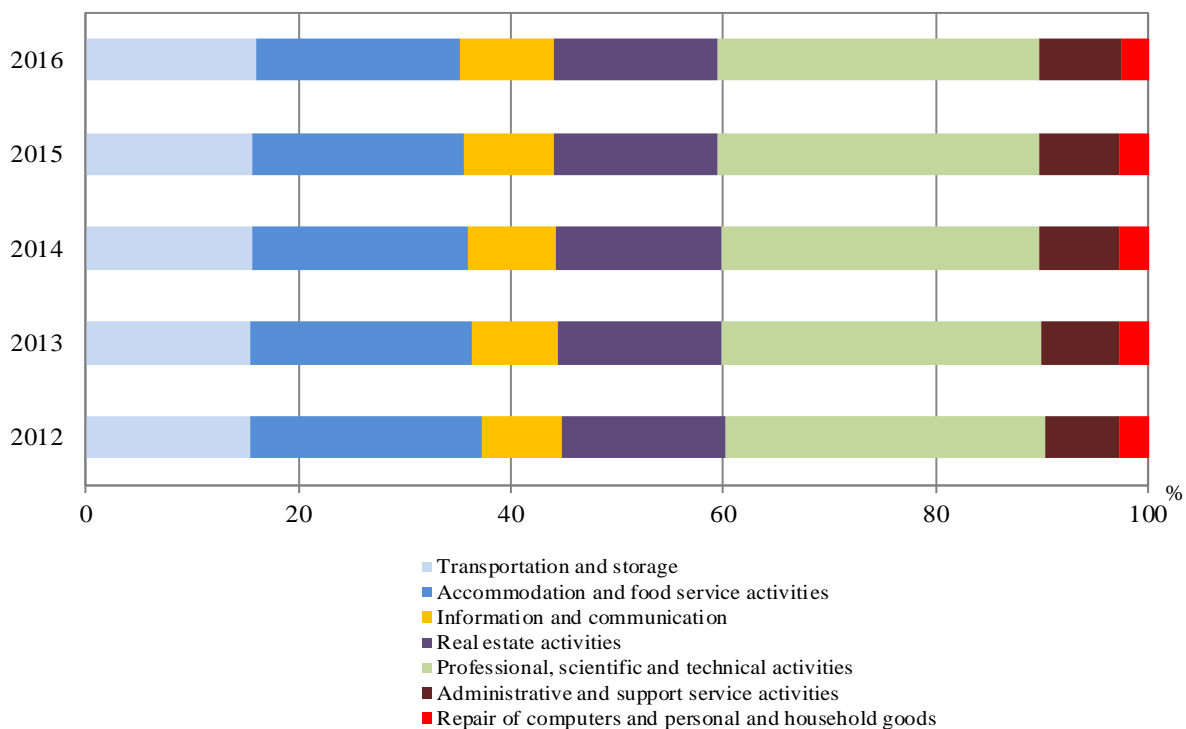
Figure 16. Structure of persons employed in the trade sector by years



5. Services

Annual reports on their activity in 2016, according to preliminary data, were submitted by 141 686 enterprises in the service sector, or 42.2% of the total number of the reported non-financial enterprises at the NSI.

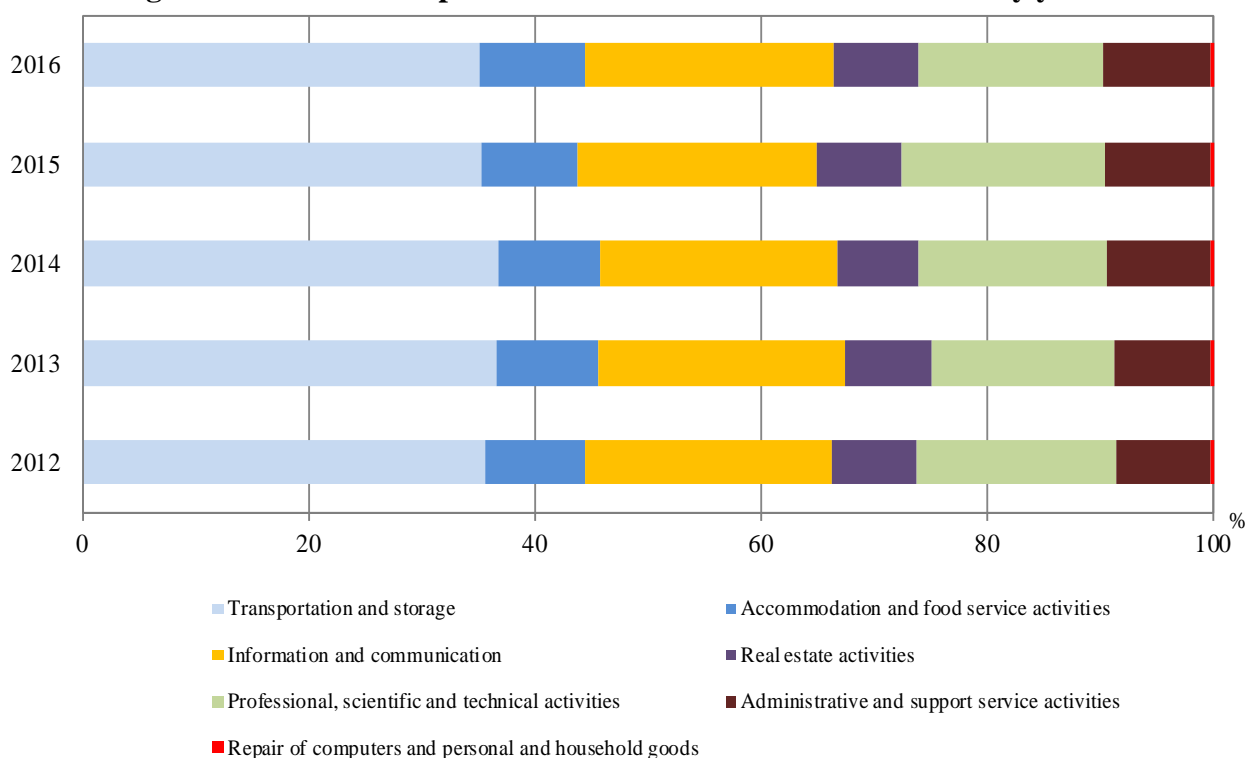
Figure 17. Structure of enterprises in the service activities by years





In 2016 production value at current prices for 38 269 million BGN was generated by service sector which formed 27.9% of the total production value of non-financial enterprises. Compared to 2015 the structure of value added by sectors was changed - the share of sector 'Professional scientific and technical activities' decreased by 1.9 percentage points to 16.2%, while the share of sector 'Information and communication' increased by 0.6 percentage points and reached 21.9%. The share of all other activities varied slightly or remained the level of the previous year.

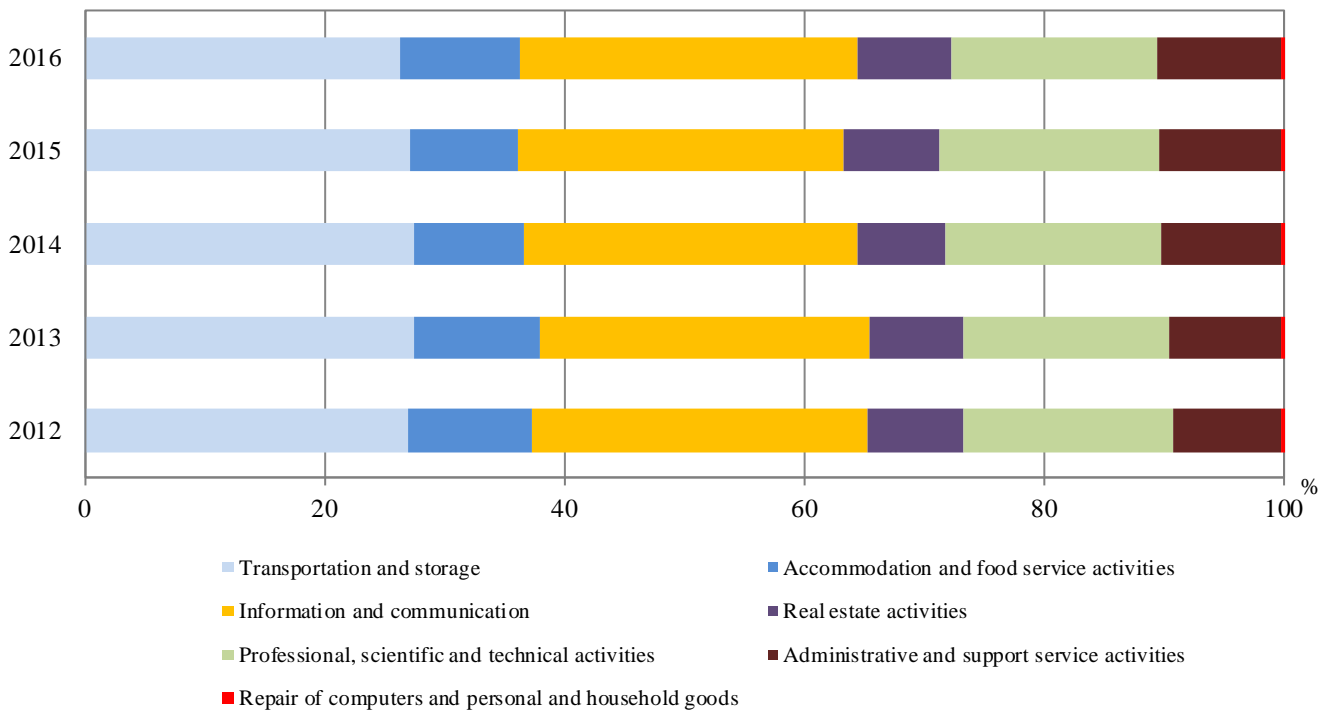
Figure 18. Structure of production value in the service activities by years



According to preliminary data, in 2016 the value added at factor cost in the service sector was 16 239 million BGN at current prices, or 33.4% of the total value of non-financial enterprises.

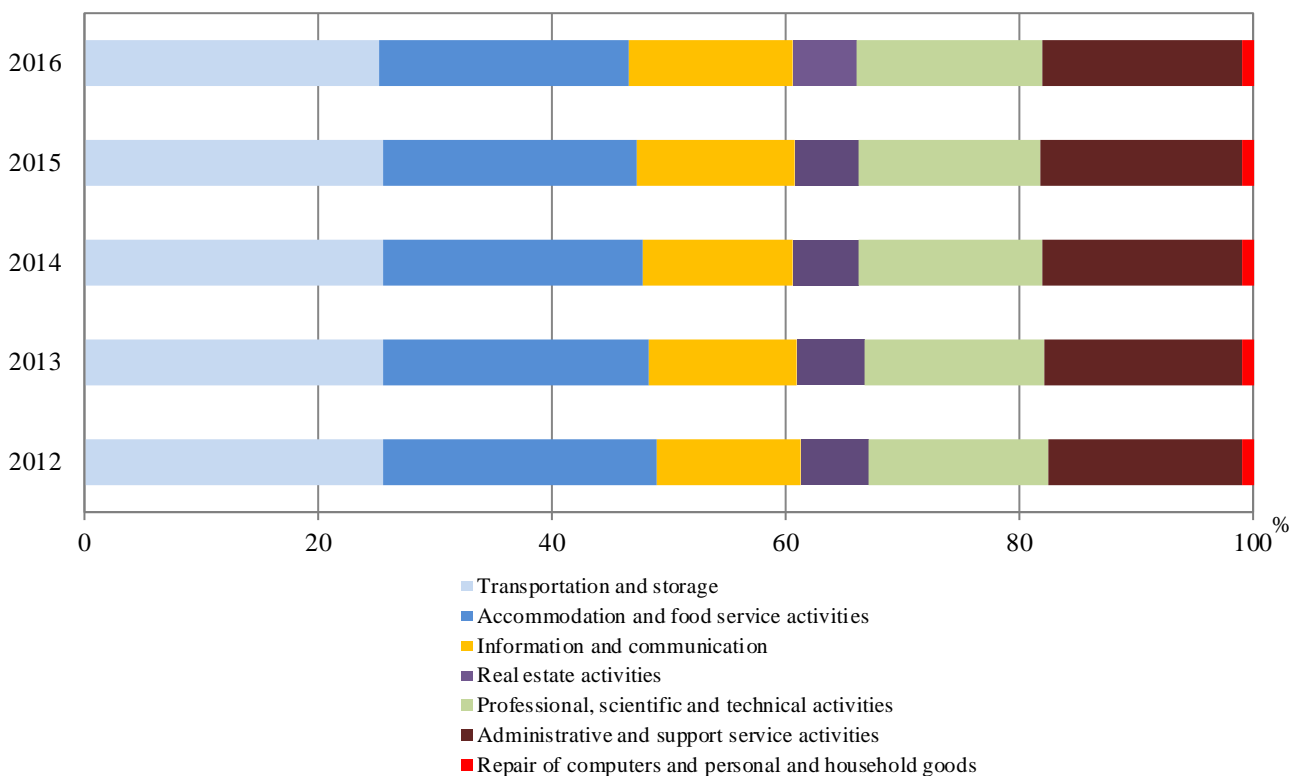


Figure 19. Structure of value added at factor cost in the service activities by years



In 2016, according to preliminary data, the number of persons employed in the service sector reached 673 126 and formed 34.2% of the total employment in non-financial enterprises.

Figure 20. Structure of persons employed in the service activities by years





Methodological notes

Coverage - in compliance with the Regulation (EC) 295/2008 on SBS the non-financial enterprises include all sections by NACE Rev. 2, with the exception of 'Agriculture, forestry and fishing', 'Financial and insurance activities', 'Public administration, education, human health and social work activities', 'Activities of membership organisations' and 'Activities of households'.

Number of enterprises - includes all non-financial enterprises, which were active during whole or part of the reference year (have realised revenue from sales or have had at least one person employed) and have submitted their annual reports in the National statistical Institute and/or National Revenue Agency.

Turnover includes the value of all revenue from sales of own products, goods bought and sold in the same condition, services provided and raw materials sold, including accrued excise duties, which are invoiced during the reference period. It does not include the revenue from sales of fixed assets, the income from financing, the financial and the extraordinary revenue. The value of turnover does not include accrued taxes on the type of value added tax (VAT) which are charged to the end user.

The production value includes the value of turnover, reduced by the balance sheet of assets sold without own fixed assets. The changes in stocks of products and work in progress, as well as the costs incurred to acquire the assets by economic means are also included.

Value added at factor cost includes the production value, reduced by the amount of the excise duties and operating expenses, excluding those for the personnel and for depreciation, and increased by the income from financing.

Number of persons employed includes all persons employed working in a given enterprise on full or part-time, including seasonal workers, home workers, working owners, employees under contract for management and control, employees in civil contracts that do not work with another employer and unpaid family workers. It does not include those absent for an unlimited time, as well as those provided under contract by other companies.


Annex
Table 1
Economic indicators of Structural Business Statistics by years

Economic activities by NACE Rev. 2	Enterprises - number					Production value - million BGN				
	2012	2013	2014	2015	2016 ¹	2012	2013	2014	2015	2016 ¹
Non-financial enterprises	312608	314192	319856	326219	335802	122958	124844	129650	140115	137139
Mining and quarrying	382	386	359	374	356	2970	2557	2433	2579	2496
Manufacturing	29715	30091	30374	30879	31311	49886	51076	52383	54235	54773
Electricity, gas, steam and air conditioning supply	1703	1784	1743	1745	1692	9646	9043	7275	7899	7627
Water supply; sewerage, waste management and remediation activities	748	751	745	788	819	1374	1358	1354	1420	1480
Construction	19068	18738	18908	19367	19513	12900	12698	14945	17853	11548
Wholesale and retail trade; repair of motor vehicles and motorcycles	138642	137184	137975	137970	140425	15953	17011	18348	19952	20946
Transportation and storage	19003	19461	20304	21223	22701	10759	11373	12115	12775	13444
Accommodation and food service activities	26540	26056	26312	26772	27014	2687	2814	2929	3042	3574
Information and communication	9286	10017	10739	11612	12642	6600	6805	6917	7694	8391
Real estate activities	18784	19361	20204	20815	21744	2281	2350	2383	2667	2925
Professional, scientific and technical activities	36717	37698	38935	40841	43063	5339	5017	5475	6551	6201
Administrative and support service activities	8616	9200	9742	10268	10 968	2479	2651	2994	3349	3629
Repair of computers and personal and household goods	3404	3465	3516	3565	3554	84	91	99	99	105


Table 1
Economic indicators of Structural Business Statistics by years

(Continued and end)

Economic activities by NACE Rev. 2	Value added at factor cost - million BGN					Persons employed - number				
	2012	2013	2014	2015	2016 ¹	2012	2013	2014	2015	2016 ¹
Non-financial enterprises	35685	36817	38896	45020	48566	1872997	1864690	1888722	1911916	1966554
Mining and quarrying	1660	1299	1152	1155	1136	25030	24635	24066	24969	24063
Manufacturing	9149	9345	10395	12152	13985	525257	524041	536216	545187	549555
Electricity, gas, steam and air conditioning supply	2960	3322	2541	3136	3398	33243	32809	32573	31751	32147
Water supply; sewerage, waste management and remediation activities	666	675	678	741	752	34219	34097	32656	33160	33403
Construction	2431	2298	2673	3309	2697	150381	145504	147163	147247	142570
Wholesale and retail trade; repair of motor vehicles and motorcycles	7178	7791	8530	9834	10359	503570	497070	499958	496087	511690
Transportation and storage	3136	3313	3548	3979	4268	153931	155506	157287	161691	169368
Accommodation and food service activities	1202	1263	1197	1321	1624	140011	137586	136459	137087	143090
Information and communication	3252	3325	3581	3987	4563	73773	77225	79414	86199	95022
Real estate activities	945	952	935	1190	1267	35253	35068	34863	34439	36776
Professional, scientific and technical activities	2041	2071	2337	2694	2802	93027	93352	96056	98992	107040
Administrative and support service activities	1030	1124	1286	1478	1668	99546	101963	106240	109311	115782
Repair of computers and personal and household goods	35	39	43	44	47	5756	5834	5771	5796	6048

¹ Preliminary data.


Table 2
Total production, selected manufactured products, 2014 - 2016¹

Product	Unit	2014	2015	2016	2016 as % to 2015
Copper ores and concentrates	thous. t	27450	30589	30158	98.6
Lead, zinc and tin ores and concentrates	thous. t	698	682	754	110.6
Sausages and similar products of meat, offal or blood and food preparations based thereon (excluding liver sausages and prepared meals and dishes)	thous. t	101	100	97	97.0
Refined sunflower-seed and safflower oil and their fractions (excluding chemically modified)	thous. t	123	129	136	105.4
Jams, marmalades, fruit jellies, purees and pastes	t	11653	12835	13055	101.7
Uncooked pasta (excluding containing eggs, stuffed or otherwise prepared)	t	10772	11515	10193	88.5
Rice	t	15669	19262	35540	184.5
Spirits obtained from distilled grape wine or grape marc	thous. l alc 100%	7102	7405	8436	113.9
Beer made from malt (excluding non-alcoholic beer, beer containing ≤ 0.5% by volume of alcohol)	mln. l	489	485	515	106.2
Waters, with added sugar, other sweetening matter or flavoured, i.e. soft drinks (including mineral and aerated)	mln. l	419	466	439	94.2
Cigarettes containing tobacco or mixtures of tobacco and tobacco substitutes	mln. units	31976	26493	21087	79.6
Wool fabrics	thous. sq. m	2125	1914	1618	84.5
Particle board, of wood	thous. cub. m	553	572	554	96.9
Toothpaste	thous. units	39062	75084	82669	110.1
Shampoos	t	4886	5040	5738	113.8
Non-refractory clay building bricks	thous. cub. m	496	558	560	100.4
Portland cement	thous. t	1771	2080	1969	94.7
Quicklime, slaked lime and hydraulic lime	thous. t	1482	1474	1518	103.0
Ready-mixed concrete	thous. t	8069	9241	8215	88.9
Electrical instantaneous or storage water heaters and immersion heaters	thous. units	587	892	912	102.2
Self-propelled fork-lift trucks powered by an electric motor, with a lifting height ≥ 1 m	units	119	99	115	116.2
Self-propelled trucks fitted with lifting or handling equipment, non-powered by an electric motor	units	126	167	157	94.0
Domestic electric cookers with at least an oven and a hob	units	34179	32480	33894	104.4
Typewriters and word-processing machines; electronic calculators and pocket-size data recording, reproducing and displaying machines with calculating functions; accounting machines, cash registers, postage-franking machines, ticket-issuing machines and similar machines, incorporating a calculating device	thous. units	261	306	319	104.2
Lead-acid accumulators for starting piston engines	thous. units	2570	2970	3346	112.7
Bicycles	thous. units	958	936	926	98.9

¹ 2016 data is preliminary and sample-based (on the basis of an annual sample).