

NATIONAL STATISTICAL PROGRAMME FOR 2018

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CONTENTS

	Page
LIST OF ABBREVIATIONS	4
INTRODUCTION	5
I. PLAN FOR ACTIVITY OF THE NATIONAL STATISTICAL INSTITUTE FOR 2018	7
DOMAIN 1. DEMOGRAPHIC AND SOCIAL STATISTICS	7
Theme 1.1. Demographic Statistics	7
Theme 1.2. Labour market	9
Theme 1.3. Education and Lifelong Learning	10
Theme 1.4. Culture	13
Theme 1.5. Public Health and Health and Safety at Work	14
Theme 1.6. Incomes and Living Conditions	17
Theme 1.7. Social protection	18
Theme 1.8. Crime and Justice	19
DOMAIN 2. MACROECONOMIC STATISTICS	21
Theme 2.1. Annual Economic Accounts	21
Theme 2.2. Quarterly Accounts	23
Theme 2.3. Government Finance Statistics	24
Theme 2.4. Monitoring Own Resources	26
Theme 2.5. Consumer Prices	26
DOMAIN 3. BUSINESS STATISTICS	28
Theme 3.1. Annual Business Statistics	28
Theme 3.1.1. Non-financial enterprises	28
Theme 3.1.2. Financial enterprises and non-profit organizations	32
Theme 3.2. Short-term Business Statistics	33
Theme 3.3. Energy	37
Theme 3.4. Transport	39
Theme 3.5. Tourism	41
Theme 3.6. Business Register	43
Theme 3.7. Foreign Trade	44
DOMAIN 4. STATISTICS ON AGRICULTURE, FORESTRY AND FISHERIES	47
Theme 4.1. Agricultural Prices and Accounts	47
Theme 4.2. Forestry Statistics	49
Theme 4.3. Fishery Statistics	50
DOMAIN 5. MULTI-DOMAIN STATISTICS	50
Theme 5.1. Business Trends	50
Theme 5.2. Indicators for monitoring national and European policies	51
Theme 5.3. Environmental Statistics and Accounts	52
Theme 5.4. Housing Fund Statistics	57
Theme 5.5. Regional Statistics and Geographic Information Systems	58
Theme 5.6. Science, Technologies and Innovations	60

Theme 5.7. Information Society	61
DOMAIN 6. QUALITY, ICT, STATISTICAL INFRASTRUCTURE AND OTHER ACTIVITIES	61
Theme 6.1. Quality Management	61
Theme 6.2. Information and Communication Technologies	63
Theme 6.3. Development of Statistical Information Systems	65
Theme 6.4. Methodology, Statistical Metadata, Classifications and Standards	67
Theme 6.5. Dissemination of Statistical Information	70
Theme 6.6. Other Activities	73
II.PLAN FOR STATISTICAL ACTIVITIES OF THE BODIES OF STATISTICS FOR 2018	74
PLAN FOR STATISTICAL ACTIVITIES OF "NATIONAL HEALTH DATA AND E-HEALTH" DIRECTORATE - NATIONAL CENTER OF PUBLIC HEALTH AND ANALYSES (NCPHA)	74
Theme 1.5. Public Health and Health and Safety at Work	74
PLAN FOR STATISTICAL ACTIVITIES OF "ANALYSIS, PLANNING AND PROGNOSIS" DIRECTORATE - NATIONAL SOCIAL SECURITY INSTITUTE	77
Theme 1.5. Public Health and Health and Safety at Work	77
Theme 1.7. Social protection	78
PLAN FOR STATISTICAL ACTIVITIES OF "FINANCIAL AND ECONOMIC ACTIVITIES AND ADMINISTRATIVE SERVICES" DIRECTORATE - DIRECTORATE GENERAL "CIVIL AVIATION ADMINISTRATION" - MINISTRY OF TRANSPORT, INFORMATION TECHNOLOGY AND COMMUNICATIONS	79
Theme 3.4. Transport	79
PLAN FOR STATISTICAL ACTIVITIES OF EXECUTIVE AGENCY "MARITIME ADMINISTRATION" - MINISTRY OF TRANSPORT, INFORMATION TECHNOLOGY AND COMMUNICATIONS	80
Theme 3.4. Transport	80
PLAN FOR STATISTICAL ACTIVITIES OF INTRASTAT DIRECTORATE AT NATIONAL REVENUE AGENCY	81
Theme 3.7. Foreign Trade	81
PLAN FOR STATISTICAL ACTIVITIES OF AGROSTATISTICS DEPARTMENT AT DIRECTORATE GENERAL AGRICULTURE AND REGIONAL POLICY - MINISTRY OF AGRICULTURE, FOOD AND FORESTRY	82
Theme 4.1. Agricultural Prices and Accounts	82
Theme 4.4. Agricultural Structure	82
Theme 4.5. Agricultural Production	83
Theme 4.6. Land Use and Land Cover	85
Theme 4.7. Agri-environmental statistics	86
PLAN FOR STATISTICAL ACTIVITIES OF "MONITORING AND ASSESSMENTS OF ENVIRONMENT" DIRECTORATE - EXECUTIVE ENVIRONMENT AGENCY - MINISTRY OF ENVIRONMENT AND WATER	86
Theme 5.3. Environmental Statistics and Accounts	86

LIST OF ABBREVIATIONS

CA	Customs Agency	MAFF	Ministry of Agriculture, Food and Forestry
GDP	Gross Domestic Product	ME	Ministry of Economy
GNI	Gross National Income	MD	Ministry of Defence
DGGRAO	Directorate General "Civil Registration and Administrative Services"	MES	Ministry of Education and Science
VAT	Value Added Tax	MOEW	Ministry of Environment and Water
TFA	Tangible Fixed Assets	MRDPW	Ministry of Regional Development and Public Works
IFA	Intangible Fixed Assets	MTITC	Ministry of Transport, Information Technology and Communications
BULATSA	Bulgarian Air Traffic Services Authority	MF	Ministry of Finance
Eurostat	Statistical Office of the European Communities	NRA	National Revenue Agency
UISAC	Unified Information System Against Crime	NHIF	National Health Insurance Fund
EC	European Commission	R&D	Research and Development Activity
ESGRAON	Unified System for Civil Registration and Administrative Services to Population	NSSI	National Social Security Institute
ESA	European System of Accounts	NCPHA	National Center for Public Health and Analyses
ITNPA	Income Taxes on Natural Persons Act	OECD	Organization for Economic Cooperation and Development
CITA	Corporate Income Tax Act	PRODCOM.BG	Nomenclature of Industrial Products
IS	Information System	RHI	Regional Health Inspectorates
ISBS	Information System Business Statistics	RSU	Register of Statistical Units
ISSTBS	Information System Short-term Business Statistics	WHO	World Health Organization
COFOG	Classifications of the Functions of Government	TR	Trade Register
NACE.BG-2008	Statistical Classification of Economic Activities in the European Community	HICP	Harmonized Index of Consumer Prices
IMF	International Monetary Fund	SDMX	Statistical Data and Metadata Exchange
MH	Ministry of Health	NUTS	Classification of Territorial Units for Statistics in Bulgaria

INTRODUCTION

The National Statistical Programme for 2018 is elaborated in accordance with Chapter Three of the Law on Statistics. The programme includes Plan for activity of the National Statistical Institute (NSI) and the Plans for statistical activities of the Bodies of Statistics.

The development of methodology, production and dissemination of statistical information in the National Statistical System of the Republic of Bulgaria is realized in accordance with adopted uniform European standards and harmonized methods. The new surveys and activities included in the national programme for 2018 are related to user needs and to priorities of the Community Statistical Programme for 2018. The new surveys and activities included in NSP 2018 are:

- Population projections;
- Community clubs;
- Preparation and gradual introduction of the UN / Eurostat International Classification of Crime for Statistical Purposes (ICCS) into the country's statistical practice;
- Development of statistical indicators system "Sustainable Development Goals 2030";
- Development of a tool for quality self-assessment of statistical surveys;
- Development of National Process Metadata Structure (NPMS) for all statistical surveys and their loading into the national IT tool for reference metadata repository;
- Methodology for short-term forecasting of time series;
- Provision of anonymised data for scientific and research purposes;
- Occupational diseases;
- Survey on use of plant protection products.

The NSI will participate in the following new EC projects:

- Modernisation of the Harmonised European Time Use Survey;
- Labour Force Survey 2018 ad hoc module on reconciliation between work and family life;
- Pre-testing of new variables for future European Health Interview Survey waves;
- ESSPROS data collection development;
- Testing and piloting survey on Gender-Based Violence;
- International Sourcing Survey;
- Disaggregation of the statistics on final energy consumption (FEC) in the industry sector;
- Steps towards implementing the European System of interoperable Statistical Business Registers (ESBRs);
- Interoperability Pilots - Steps towards implementing the European System of interoperable Business Registers (ESBRs);
- Pilot test ecosystem extent and condition accounts in physical units;
- Improve methods to assign road transport emissions and energy use to NACE/households for AEA and PEFA;
- Waste Shipment;
- Sub-National statistics;
- Improvement of the use of administrative sources (ESS.VIP Admin WP6 pilot studies and applications);
- Statistics on research & development (R&D) and innovation in 2018 (CIS 2018);
- IT security improvement in the ESS for the exchange of confidential statistical information;
- ESSnet "Big Data II";
- Quality improvements for the Labour Force Survey;
- Linked Open Statistics;
- Support for statistical literacy actions in the area of a competition, gamification, e-learning;
- Provide macroeconomic accounts and aggregates supplemented by satellite accounts and measures of social performance - Price Statistics;
- Provide macroeconomic accounts and aggregates supplemented by satellite accounts and measures of social performance - Real Estate Indicators.

The results of statistical surveys included in the National Statistical Programme are accessible to all. Deadlines, form and mode for presentation of the results are in conformity with Eurostat requirements.

Changes in the organization of some surveys and shortening the deadlines for providing data for users are made in connection with cost optimization and reducing the respondents burden.

According to the Law on Statistics, Article 16 paragraph 1, the funds necessary for the implementation of the National Statistical Programme are provided from the State Budget and from financial contribution (grant funds) from Eurostat and other bodies and organizations and are specified apart from the funds for maintenance of the National Statistical Institute. The Law on State Budget of the Republic of Bulgaria for 2018, published in State Gazette Issue 99/12.12.2017, specifies 21 281 300 BGN for costs, of which 17 957 300 BGN for current costs in the NSI's Budget for 2018. The funding amounts to 17 349 214 BGN for regular surveys, 208 086 BGN for new surveys and activities, and 400 000 BGN for contracts for grants.

The plans for statistical activities of the Bodies of Statistics in 2018 are financed from the budgets of the respective institutions.

I. PLAN FOR ACTIVITY OF THE NATIONAL STATISTICAL INSTITUTE FOR 2018

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

DOMAIN 1. DEMOGRAPHIC AND SOCIAL STATISTICS

THEME 1.1. DEMOGRAPHIC STATISTICS

1	Fertility	Number and structures of newborn children; national level, statistical regions, districts, municipalities, settlements. Indicators for fertility rate; national level, statistical regions and districts.	Exhaustively Monthly and Annually	Data from administrative system ESGRAON - DGGRAO in MRDPW	Obligatory For monthly data till the 15th after the reporting month	Annual data: Final data - 12.04.2018 Quarterly data: IV quarter of 2017 - 22.02.2018; I quarter of 2018 - 21.05.2018; II quarter - 22.08.2018; III quarter - 21.11.2018.	Internet; General printed and electronic publications; Specialized electronic publication "Population and Demographic Processes"; Press release; Eurostat and international organizations questionnaire; Information service on request	58405		58405
2	Mortality	Number and structures of deaths; national level, statistical regions, districts, municipalities, settlements. Indicators for mortality rate; national level, statistical regions and districts	Exhaustively Monthly and Annually	Data from administrative system ESGRAON - DGGRAO in MRDPW	Obligatory For monthly data till the 15th after the reporting month	Annual data: Final data - 12.04.2018 Quarterly data: IV quarter of 2017 - 22.02.2018; I quarter of 2018 - 21.05.2018; II quarter - 22.08.2018; III quarter - 21.11.2018.	Internet; General printed and electronic publications; Specialized electronic publication "Population and Demographic Processes"; Press release; Eurostat and international organizations questionnaire; Information service on request	59946		59946
3	Life tables	Calculations of life tables - total for the country by sex and place of residence; total for the country by sex and education; by districts and sex	Exhaustively Annually	NSI data from IS "Demography"		Aggregated tables - 11.05.2018	Internet; Specialized electronic publication "Population and Demographic Processes"; Press release; Information service on request	15237		15237

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1	2	3	4	5	6	7	8	9	10	11
4	Marriages and divorces	Number of legal marriages - registered and terminated and persons' characteristics; national level, statistical regions, districts, municipalities, settlements	Exhaustively Monthly and Annually	Data from administrative system ESGRAON - DGGRAO in MRDPW	Obligatory For monthly data till the 15th after the reporting month	Annual data: Final data - 12.04.2018 Quarterly data: IV quarter of 2017 - 22.02.2018; I quarter of 2018 - 21.05.2018; II quarter - 22.08.2018; III quarter - 21.11.2018.	Internet; General printed and electronic publications; Specialized electronic publication "Population and Demographic Processes"; Press release; Eurostat and international organizations questionnaire; Information service on request	59946		59946
5	Internal migration	Number and structure of migrated persons between settlements in the country; national level, statistical regions, districts, municipalities, settlements	Exhaustively Monthly and Annually	Data from administrative system ESGRAON - DGGRAO in MRDPW	Obligatory For monthly data till the 15th after the reporting month	Annual data: Final data - 12.04.2018 Quarterly data: IV quarter of 2017 - 22.02.2018; I quarter of 2018 - 21.05.2018; II quarter - 22.08.2018; III quarter - 21.11.2018.	Internet; General printed and electronic publications; Specialized electronic publication "Population and Demographic Processes"; Press release; Eurostat and international organizations questionnaire; Information service on request	35279		35279
6	International migration	Assessment of the size and the structures of the international migration processes; national level	Exhaustively for administrative sources Sample survey at the International border checkpoints Annually	Data from administrative system ESGRAON - DGGRAO in MRDPW; Ministry of Interior; State Agency for Refugees; NRA Inquiry;	Obligatory for administrative sources till the 15th after the reporting month ; Voluntary for the persons	Final data 12.04.2018	Specialized electronic publication "Population and Demographic Processes"; Press release; Eurostat and international organizations questionnaires; Information service on request	21404		21404

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1	2	3	4	5	6	7	8	9	10	11
7	Population, demographic processes and demographic projections	Development of demographic processes, number and structures of population; national level, statistical regions, districts, municipalities, settlements.	Exhaustively Annually	NSI data from IS "Demography"		Annual data: Final data - 12.04.2018 Quarterly data: IV quarter of 2017 - 22.02.2018; I quarter of 2018 - 21.05.2018; II quarter - 22.08.2018; III quarter - 21.11.2018.	Internet; General printed and electronic publications; Specialized electronic publication "Population and Demographic Processes"; Press release; Eurostat and international organizations questionnaires; Information service on request	63222		63222
8	Residence permits for foreigners in the Republic of Bulgaria (according to Art. 6 of the Regulation 862/2007, Directive 2009/50/EC and Art. 15 of the Directive 2011/98/EU)	Number of residence permits issued, renewed and withdrawn by reason	Exhaustively Annually	Data from Ministry of interior	Obligatory till the 20th after the reporting year	Final data 02.07.2018	Internet; Questionnaire for Eurostat	6323		6323
9	Population projections	Updating population projections at national and regional level (NUTS3)	Every four years	Survey on fertility, mortality and migration		12.4.2018	Internet; Information service on request	20000		20000
10	Modernisation of the Harmonised European Time Use Survey - EC Project	Testing new methods and tools of the survey.	Sampling Once	Face-to-face interview with persons of 10 years of age and over from the households selected in the sample	Voluntary - September-October 2018	Beginning of the project - 01.09.2017 Completion of the project - 31.08.2019	Report			

THEME 1.2. LABOUR MARKET

11	Annual statistics on employment and labour costs	Number of employees by occupational classes, sex and working time; days and hours worked; labour costs; national level, statistical regions, districts, municipalities	Exhaustively Annually	By printed form or online data entry in IS "Business Statistics" from enterprises, firms and organizations from all institutional sectors	Obligatory 31.03.2018	Final data - 30.11.2018	Internet; General printed and electronic publications; Eurostat and international organizations questionnaires; Information service on request	445557		445557
		Annual labour costs of employers and their main components; total number of paid and worked off hours by the employed on full- and part-time, labour cost structure for the account of the employers by kind; national level	Exhaustively Every fourth year	By printed form or online data entry in IS "Business Statistics" from enterprises, firms and organizations from all institutional sectors		06.07.2018	Internet; Eurostat and international organizations questionnaires; Information service on request	31414		31414

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
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1	2	3	4	5	6	7	8	9	10	11
12	Labour force survey	Economic activity of the population of 15 years of age and over (employed, unemployed, persons not in the labour force) by sex, age, level of education and other characteristics; national level, statistical regions	Sampling Currently	Face-to-face interview with persons (of 15 years of age and over) from the households selected in the sample, by questionnaire	Voluntary Continuously	Quarterly data: IV quarter of 2017 - 14.02.2018; I quarter of 2018 - 15.05.2018; II quarter - 14.08.2018; III quarter - 14.11.2018 Annual data for 2017 - 15.03.2018	Internet; General printed and electronic publications; Specialized annual electronic publication "Employment and Unemployment - Annual data"; Leaflet "Labour force survey"; Press release; Microdata for Eurostat; Information service on request	1313521		1313521
13	Labour Force Survey 2017 ad hoc module on self-employment - EC Project	Detailed data on forms of self-employment and professional structure of the self-employed	Sampling Once	Face-to-face interview with persons (of 15 - 64 years of age) from the households selected in the sample, by questionnaire	Voluntary Continuously	31.5.2018	Report; Microdata for Eurostat	24927	58165	83092
14	Labour Force Survey 2018 ad hoc module on reconciliation between work and family life EC Project	Persons caring for children or sick, disabled or very elderly people; use of childcare services; opportunity to change working hours due to child or adult care; interruption of working life due to care for children or for adults.	Sampling Once	Face-to-face interview with persons (of 18 - 64 years of age) from the households selected in the sample, by questionnaire	Voluntary Continuously	31.5.2019	Report; Microdata for Eurostat	11653	20716	32369

THEME 1.3. EDUCATION AND LIFELONG LEARNING

15	Kindergartens (Pre-primary education)	Number of children enrolled, groups, personnel in kindergartens (children's teachers, directors and others); national level, statistical regions, districts, municipalities	Exhaustively Annually	By electronic and printed form from all kinds of kindergartens (including schools, which conduct compulsory pre-school training of the children)	Obligatory 07.12.2018	Data for 2018 - 25.04.2019	Internet; General printed and electronic publications; Specialized electronic publication "Education in the Republic of Bulgaria"; Press release; Eurostat and international organizations questionnaires; Information service on request	33737		33737
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№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
16	Basic and secondary education (primary, lower secondary and upper secondary)	Number of students enrolled, new entrants, graduates, classes, students by field of education, personnel (teaching staff, directors, pedagogical specialists and others); national level, statistical regions, districts and municipalities	Exhaustively Annually	By electronic and printed form from all kinds of schools: general, special and vocational schools	Obligatory 10.10.2018	Data for 2018 - 25.04.2019	Internet; General printed and electronic publications; Specialized electronic publication "Education in the Republic of Bulgaria"; Press release; Eurostat and international organizations questionnaires; Information service on request	86732		86732
17	Tertiary education (education-qualification degrees "professional bachelor", "bachelor" and "master")	Number of students enrolled, new entrants, graduates by sex, age and field of education, teaching staff by sex, age and scientific title, personnel by category; national level, statistical regions, districts. Mobility of students; national level	Exhaustively Annually	By electronic form from all public and private universities, specialized higher education institutes and colleges	Obligatory 05.12.2018 r.	Data for 2018 - 25.04.2019	Internet; General printed and electronic publications; Specialized electronic publication "Education in the Republic of Bulgaria"; Press release; Eurostat and international organizations questionnaires; Information service on request	35857		35857
18	Tertiary education (qualification and scientific degree "Doctor")	Number of Ph.D. students enrolled, new entrants, graduates by field of education, sex and age; national level, statistical regions, districts Mobility of Ph.D. students; national level	Exhaustively Annually	By electronic form from all educational institutions training Ph.D. students	Obligatory 30.01.2018	Data for 2017 - 27.04.2018	Internet; General printed and electronic publications; Specialized electronic publication "Education in the Republic of Bulgaria"; Press release; Eurostat and international organizations questionnaires; Information service on request	21404		21404
19	Vocational training in vocational training centers (VTC), vocational gymnasiums and vocational colleges	Training of persons of 16 years of age and over, for attainment of professional qualification degree - enrolled trainees and trainees acquired professional qualification by sex, age and field of education, and all adult qualification courses as a part of profession; national level	Exhaustively Annually	By electronic form from vocational gymnasiums and vocational colleges which issue a certificate on vocational qualification and vocational training certificates; Administrative data on activity of the VTC from the National agency for vocational education and training.	Obligatory 30.01.2018 for educational institutions; 15.02.2018 for administrative data from NAVET.	Data for 2017 - 27.04.2018	Internet; General printed and electronic publications; Specialized electronic publication "Education in the Republic of Bulgaria"; Press release; Eurostat and international organizations questionnaires; Information service on request	23524		23524

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
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1	2	3	4	5	6	7	8	9	10	11
20	Financial tables for education	Elaboration of data tables for 2016 according to the harmonized methodology of Eurostat, OECD and UNESCO; Elaboration of metadata; national level	Exhaustively Annually	NSI data; Data from administrative sources- Ministry of Finance and Ministry of Education and Science	Obligatory 12.09.2018	30.10.2018	Internet; Eurostat questionnaire; Information service on request	12154		12154

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1	2	3	4	5	6	7	8	9	10	11

THEME 1.4. CULTURE

21	Publishing activity -books, newspapers and magazines	Books and pamphlets production and continuing editions by publishers, Universal Decimal Classification (UDC), purpose, type, annual and single circulation; national level, statistical regions, districts	Exhaustively Annually	Data from administrative sources - St.St.Cyril and Methodius National Library	Obligatory 27.04.2018	Data for 2017 - 20.06.2018	Internet; General printed and electronic publications; Specialized electronic publication "Book Publishing and Press"; Press release; International organizations questionnaire; Information service on request	13118		13118
22	Libraries	Collections as of 01.01. and flow, readers, librarians. Revenue and expenditure of libraries; national level, statistical regions, districts	Exhaustively Annually	By electronic form from all libraries with collections above 200 thousand books	Obligatory 23.02.2018	Data for 2017 - 22.05.2018	Internet; General printed and electronic publications; Press release; Information service on request	8492		8492
23	Cinemas	Seating capacity, screens, films by nationality, number of films, film-shows, screen days, spectators, box office receipts; national level, statistical regions	Exhaustively Annually	By electronic form from all cinemas	Obligatory 16.02.2018	Data for 2017 - 22.05.2018	Internet; General printed and electronic publications; Press release; Eurostat and international organizations questionnaires; Information service on request	11094		11094
24	Film production	Film production by kind - full, short-and medium-length films, films for cinema network, television and video films; national level	Exhaustively Annually	By electronic form from National Film Center and private film producers	Obligatory 21.03.2018	Data for 2017 - 22.05.2018	Internet; General printed and electronic publications; Press release; Eurostat and international organizations questionnaires; Information service on request	9552		9552
25	Radio programme activity	Radio broadcasts - by origin and function, total duration, revenue and expenditure; national level, statistical regions	Exhaustively Annually	By electronic form from Bulgarian National Radio, licensed and registered radio operators	Obligatory 04.04.2018	Data for 2017 - 22.05.2018	Internet; General printed and electronic publications; Press release; Eurostat and international organizations questionnaires; Information service on request	9552		9552

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
26	Television programme activity	Television broadcasts - by origin and function, revenue and expenditure; national level, statistical regions	Exhaustively Annually	By electronic form from Bulgarian National Television, licensed and registered TV operators	Obligatory 04.04.2018	Data for 2017 - 22.05.2018	Internet; General printed and electronic publications; Press release; Eurostat and international organizations questionnaires; Information service on request	9552		9552
27	Performing arts	Number of stages, seating capacity, performances, attendances, performances by author's nationality; national level, statistical regions, districts. Revenue and expenditure; Number of recitals, concerts; national level, statistical regions	Exhaustively Annually	By electronic form from theatres, operas, operettas, circuses and music formations	Obligatory 04.04.2018	Data for 2017 - 22.05.2018	Internet; General printed and electronic publications; Press release; Information service on request	10612		10612
28	Museums	Museum funds (movables cultural values). Personnel. Revenue and expenditure. Material and technical base. Educational programmes and publications; national level, statistical regions, districts, municipalities	Exhaustively Annually	By electronic form from all museums opened for visiting	Obligatory 23.02.2018	Data for 2017 - 22.05.2018	Internet; General printed and electronic publications; Press release; Eurostat and international organizations questionnaires; Information service on request	10612		10612
29	Community clubs	Activity of community clubs, foreign languages, music, ballet and other schools. Members and authorities. Personnel. Income and expenditures	Exhaustively Once in 5 years	By electronic and printed form from all Community clubs	Obligatory 23.03.2018	Data for 2017 - 22.05.2018	Internet; General printed and electronic publications; Press release; Information service on request	30000		30000

THEME 1.5. PUBLIC HEALTH AND HEALTH AND SAFETY AT WORK

30	System of health accounts	Statistical system for classifying health expenditure by function, providers of medical services and financial sources - compilation by harmonized classifications of Eurostat, OECD and World Health organization (WHO); national level	Exhaustively Annually	NSI data; Data from administrative sources -MH, NHIF and MF	Obligatory 23.02.2018	19.10.2018	Internet; Eurostat and international organizations questionnaires; Information service on request	17935		17935
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№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
31	In-patient, out-patient and other health care establishments	Establishments by type, bed capacity, medical personnel in health establishments and practicing medical specialists, in accordance with Eurostat's and OECD methodology; national level, statistical regions, districts, municipalities	Exhaustively Annually	By electronic and printed form from all in-patient and health establishments; Data from administrative sources - NHIF and other institutions	Obligatory 16.02.2018 - in-patient and health establishments; 28.03.2018 - from administrative sources	15.6.2018	Internet; General printed and electronic publications; Specialized publication "Health Services"; Press release; Eurostat and international organizations questionnaires; Information service on request	46763		46763
32	Non-financial indicators in the public health statistics	Investigation and analysis of potential sources of information. Methodological elaboration means to prepare the fulfilment of obligations of Bulgaria under the EC Regulation in this field; national level and statistical regions for some indicators	Once	NSI data and data from administrative sources - MH, NCPHA, NHIF and other	Obligatory	28.12.2018	Methodological elaboration for internal usage	11676		11676
33	Homes for medico-social care for children	Personnel, bed capacity, accommodated children by age and status, diseases of children, national level	Exhaustively Annually	By printed form from homes for medico-social care for children	Obligatory 09.02.2018	3.4.2018	Internet; General printed and electronic publications; Specialized publication "Health Services"; International organizations questionnaire; Information service on request	12732		12732
34	Creches	Personnel, places, children served, activity of creches; national level, statistical regions, districts, municipalities	Exhaustively Annually	By electronic and printed form from detached creches and creche groups within kindergardens	Obligatory 09.02.2018	11.5.2018	Internet; General printed and electronic publications; Specialized publication "Health Services"; Press release; International organizations questionnaires; Information service on request	14274		14274

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
35	Deaths by causes and mortality by causes	Tables for deaths by causes, by sex and age groups, developed in accordance with the International Classification of Diseases (ICD) 10th revision; Stillbirths - national level; Deaths - national level, statistical regions, districts, municipalities. Mortality rate by causes per 1 000 persons of the population - according to European harmonized list of causes - national level, statistical regions, districts	Exhaustively Annually	Data from administrative sources - Health care establishments, Regional health inspectorate, municipality administrations as well as district administrations of Sofia, Plovdiv and Varna (primary document - Birth Certificate in case of still-birth, Death Certificate); DGGRAO in MRDPW (electronic file); Data from the IS "Demography"	Obligatory	29.6.2018	Internet; General printed and electronic publications; Specialized publication "Health Services"; International organizations questionnaires; Information service on request	37013		37013
36	Pre-testing of new variables for future European Health Interview Survey waves - EC Project	Pre-testing of new variables for future European Health Interview Survey waves and pilot inclusion of the questions in tools of the third wave of the survey in 2019 for part of the respondents.	Sampling Once	Face-to-face interview by questionnaire	Voluntary pre-testing - March 2018; pilot testing - within the third wave of the survey in 2019	Beginning of the project - 01.10.2017 Completion of the project - 30.09.2020	Reports; Individual data for Eurostat			

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

THEME 1.6. INCOMES AND LIVING CONDITIONS

37	Household income, expenditure and consumption	Monetary household income and expenditure; Total household income and expenditure; Household consumption of main foods; national level; statistical regions	Sampling Quarterly	Face-to-face interview and filling in diaries and retrospective forms by households selected in the sample	Voluntary	Data for 2017 - 18.04.2018 Data for: IV quarter of 2017 - 15.02.2018; I quarter of 2018 - 16.05.2018; II quarter of 2018 - 15.08.2018; III quarter of 2018 - 15.11.2018	Internet; General printed and electronic publications; Specialized electronic publications: "Household Budgets in the Republic of Bulgaria" and "Average Prices and Purchased Quantities of Main Foods and Non-Foods by Households for the 2004-2015 period"; Leaflet "Household budgets survey"; Press releases; Data and data quality report for Eurostat; Eurostat and international organizations questionnaires; Information service on request	1019017		1019017
38	Survey on Income and Living Conditions (SILC2018)	Preparing and carrying out a survey on households and persons of 16 years of age and over to ensure information to calculate monetary and non-monetary indicators of poverty, material deprivation and social exclusion Variables for module 2018	Sampling survey, six-year rotating panel of households Annually	Face-to-face interview with households and persons of 16 years of age and over, by questionnaires. Imputation from administrative registers of the National social security institute and the National revenue agency; data from the NSI survey "Annual statistics on employment and labour cost"	Voluntary March - May 2018	Data from the survey carried out in 2018 - at the end of April 2019 (preliminary data) Final data - after Eurostat approval, 16.12.2019 deadline.	Internet; Press release; Data for Eurostat; Information service on request	261786		261786

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
39	Survey on Income and Living Conditions (SILC2017)	Data processing and obtaining target primary variables. Calculation of poverty and social inclusion indicators - national level, statistical regions, districts. Preparation of Intermediate quality report for 2017. Formation of longitudinal component and preparation of Final quality report	Sampling survey, six-year rotating panel of households Annually	Face-to-face interview with households and persons of 16 years of age and over, by questionnaires. Imputation from administrative registers of the National social security institute, the National revenue agency and Agency for Social Assistance; data from the NSI survey "Annual statistics on employment and labour cost"	Voluntary March - May 2017	Data from the survey carried out in 2017 - at the end of April 2018 (preliminary data) Final data - after Eurostat approval, 14.12.2018 deadline.	Internet; Press release; Data for Eurostat; Information service on request	48040		48040
40	Preparation for the revision of EU-SILC - Testing of rolling modules on Health (second priority) in EU-SILC 2017 - EC Project	Testing of additional questions related to health, assessing the intelligibility of the questions, burden on respondents.				Beginning of the project - 01.10.2016 Completion of the project - 31.03.2018		9568	86116	95684

THEME 1.7. SOCIAL PROTECTION

41	European System of Integrated Social Protection Statistics (ESSPROS) - core system, module on pension beneficiaries and module on net social protection benefits	Receipts and expenditure by schemes and benefits paid by functions -core system; Data on pension beneficiaries by schemes and functions - module on pension beneficiaries; national level	Exhaustively Annually	Data from administrative sources- NSSI, NRA, NHIF, Agency for Social Assistance, National Employment Agency (NEA), MES, MH, MF	Obligatory 16.03.2018	26.9.2018	Internet; Press release; Eurostat questionnaire; Information service on request	25065		25065
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№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

42	ESSPROS data collection development - EC Project	Carrying out a detailed analysis and making relevant comparisons between ESSPROS and the National Accounts System in order to explain the differences between the two systems and to identify those resulting from differences in definitions and scope used as well as those that are due to other reasons. Improving the timeliness of ESSPROS data by preparing early assessments of the main aggregates in ESSPROS, in particular of social benefits allocated to ESSPROS. Early assessments should be based on COFOG data.	Once	Data from National Accounts and administrative sources - NSSI, NRA, NHIF, Agency for Social Assistance, National Employment Agency (NEA), MES, MH, MF		Beginning of the project - 01.10.2017 Completion of the project - 31.01.2020				
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THEME 1.8. CRIME AND JUSTICE

43	Crimes, accused and persons convicted	Data on persons accused, crimes with penalty inflicted and persons convicted by penalties imposed; national level, statistical regions, districts, municipalities	Exhaustively Monthly, quarterly and annually	By printed form completed by the bodies of pre-judicial and judicial processing - National Investigation Office, Prosecution Office of the Republic of Bulgaria, Ministry of Interior (MD), Ministry of Defence (MD), courts and data from administrative source (Unified Information System Against Crime maintained by Prosecution Office of the Republic of Bulgaria)	Obligatory Every month till the 25th for the printed form, till the 10th after the reporting quarter for data from administrative source	Annual data for 2017 - 16.07.2018	Internet; General printed and electronic publications; Specialized electronic publication: "Crimes and Persons Convicted"; Press release; Eurostat and international organizations questionnaires; Information service on request	102120		102120
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№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
44	Harmonization of data from "Crimes, accused and persons convicted" survey and data from UISAC	Harmonization of data from "Crimes, accused and persons convicted" survey and data from administrative source - UISAC. Preparation of the system implementation and usage of administrative data as a single source.	Exhaustively Quarterly	NSI data and data from administrative source - UISAC	Obligatory till the 10th after the reporting quarter for data from administrative source	31.12.2018	Preparation for usage of administrative data as a single source.	15467		15467
45	Anti-social acts and crimes of minor and juvenile persons	Number and type of anti-social acts and crimes committed by minor and juvenile persons; national level, statistical regions, districts	Exhaustively Annually	By electronic form completed by Local commissions for prevention of juvenile delinquency	Obligatory 09.02.2018	20.4.2018	Internet; Press release; Information service on request	19284		19284
46	Preparation and gradual introduction of the UN / Eurostat International Classification of Crime for Statistical Purposes (ICCS) into the country's statistical practice	Methodological work and coordination of the process of the gradual implementation of ICCS in statistical practice and adaptation of data from administrative sources in accordance with Eurostat requirements.	Once	NSI data and data from administrative source - Ministry of Justice, Ministry of Interior, Supreme Prosecutor's Office of Cassation, Supreme Judicial Council		31.12.2018	Development of a national roadmap containing the main stages and actions to be taken by the institutions in the process of implementing the ICCS in the statistical practice of the country and adaptation of data from administrative sources. Analytical document of compliance in the scope of the chapters and sections of the ICCS with those of the current Criminal Code.	21000		21000
47	Testing and piloting survey on Gender-Based Violence - EC Project	Carrying out pilot survey on gender-based violence among European countries by a single methodology and using a harmonized questionnaire developed and adopted by Eurostat.	Sampling Once	Face-to-face interview with persons of 18 years of age and over, by questionnaires or self-survey via an on-line questionnaire	Voluntary September - November 2018	Beginning of the project - 01.04.2018 Completion of the project - 01.02.2019	Report; Data for Eurostat.			

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

DOMAIN 2. MACROECONOMIC STATISTICS

THEME 2.1. ANNUAL ECONOMIC ACCOUNTS

48	Gross Domestic Product (GDP) - national level	GDP by production approach components, by income approach according to the NACE.BG-2008 - A10; by final expenditure approach; national level	Annually	NSI data and data from administrative sources - Consolidated Fiscal Program (MF), Balance of payments (BNB), Reference on accrued and paid VAT (NRA), Reference on paid and refund excise (CA)	Obligatory	Preliminary data for 2017 - 07.03.2018; Revised data for 2017 03.10.2018	Internet; General electronic publications; Specialized electronic publication "Main macroeconomic indicators"; Press release; Eurostat questionnaire; Information service on request	46648		46648
49	Gross Domestic Product (GDP) - regional level	GDP and GVA (NACE.BG-2008 - A3) for NUTS levels	Annually	NSI data - Annual report of non-financial enterprises		26.1.2018	Internet; General printed and electronic publication; Eurostat and International organizations questionnaires; Information service on request	12732		12732
50	Labour productivity	GDP and GVA per employed/ hour worked - Volume indices by economic activities (annual revised data according to NACE.BG - 2008 - level A3; preliminary annual data and quarterly data according to NACE.BG - 2008 - level A3; national level	Annually Quarterly	NSI data - Quarterly and annual statistical and accounting information on the activity of production units		Quarterly and annual preliminary data for 2017 - IV quarter of 2017 - 07.03.2018; I quarter of 2018 - 07.06.2018; II quarter - 07.09.2018; III quarter - 07.12.2018 Annual data for 2017 - 03.10.2018	Internet; Press release; Information service on request	18898		18898
51	Non-financial national accounts by institutional sectors	Indicators and balancing items by institutional sectors according to the ESA' 2010: (production, generation of income, distribution and redistribution of income, use of disposable income, capital, compilation of integrated tables for relationship between institutional sectors); national level	Annually	NSI data - Annual statistical and accounting reports and references. Data from administrative sources - MF, BNB, Reference on accrued and paid VAT (NRA), Reference on paid and refund excise (CA)	Obligatory	Data for 2016 - 23.10.2018	Internet; Specialized electronic publication "Main macroeconomic indicators"; Eurostat questionnaire	26608		26608

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
52	Supply and use tables	Components of production account, generation of income account and final use of GDP; Compilation and balancing of tables; Size A64/P64;	Annually	NSI data; Data from administrative sources - BNB, MF	Obligatory	2015 - 28.12.2018	Internet; Eurostat and International organizations questionnaires; Information service on request	74399		74399
53	Financial accounts	Compilation of annual national financial accounts for stocks and transactions, for revaluations and other changes of assets and liabilities by financial instruments and institutional sectors for 2017 - consolidated and non-consolidated; national level	Exhaustively Annually	NSI data - Aggregated data from balance of units by institutional sectors; Data from administrative sources: Central Depository, Register Bulstat, BNB, MF, Stock Exchange	Obligatory	2017 - 30.09.2018 deadline for Eurostat; 31.10.2018 - the NSI website	Internet; Specialized electronic publication "Main macroeconomic indicators"; Eurostat questionnaire	58982		58982
54	Gross Domestic Product (GDP) by final consumption expenditure approach - detailed groups of expenditure	GDP by basic headings of final consumption expenditure - detailed groups of expenditure according to the Classification of Individual Consumption According to Purpose (COICOP)	Annually	NSI data - Household budgets, Retail sales statistics; Data from administrative source - Consolidated Fiscal Program (MF)	Obligatory	3.10.2018	Tables for internal use	12732		12732

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

THEME 2.2. QUARTERLY ACCOUNTS

55	Gross Domestic Product (GDP) - national level	GDP by production approach components and income approach (NACE.BG - 2008 - A10) and final consumption expenditure approach; national level	Quarterly	NSI quarterly data and data from administrative sources - Consolidated Fiscal Program (MF), Balance of Payments (BNB), Reference on stocks and interests on deposits and loans by institutional sectors and subsectors (BNB), Reference on accrued and paid VAT (NRA), Reference on paid and refund excise (CA)	Obligatory	IV quarter of 2017 - 07.03.2018; I quarter of 2018 - 07.06.2018; II quarter of 2018 - 07.09.2018; III quarter of 2018 - 07.12.2018	Internet; General printed and electronic publications; Press release; Eurostat and International organizations questionnaires; Information service on request	79603		79603
		Flash estimates of GDP by production approach /NACE.BG-2008 - A3/ and final consumption expenditure approach		NSI quarterly data and data from administrative sources		IV quarter of 2017 - 14.02.2018; I quarter of 2018 - 15.05.2018; II quarter of 2018 - 14.08.2018; III quarter of 2018 r. - 14.11.2018	Internet; Press release; Eurostat questionnaire; Information service on request			
56	Non-financial national accounts by institutional sectors	Non-financial national accounts for General Government sector and "Rest of the world" sector; national level	Quarterly	Data from administrative sources - Consolidated Fiscal Program (MF), Balance of payments (BNB), Reference on stocks and interests on deposits and loans by institutional sectors and subsectors (BNB), Reference on accrued and paid VAT (NRA), Reference on paid and refund excise (CA)	Obligatory	IV quarter of 2017 - 20.04.2018; I quarter of 2018 - 29.06.2018; II quarter - 24.10.2018; III quarter - 28.12.2018	Internet; Eurostat questionnaire	21501		21501

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
57	Employment and hours worked	Employed, employees, self-employed persons and hours worked (NACE.BG-2008 - A10) as a section in National accounts; national level	Quarterly	NSI data - Quarterly sample survey on employment and labour cost; Labour Force Survey		IV quarter of 2017 - 07.03.2018; I quarter of 2018 - 07.06.2018; II quarter of 2018 - 07.09.2018; III quarter of 2018 - 07.12.2018	Internet; Press release; Eurostat questionnaire; Information service on request	14178		14178

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

THEME 2.3. GOVERNMENT FINANCE STATISTICS

58	Non-financial indicators for General Government sector	Compilation of national non-financial accounts for General Government sector; national level	Annually	Data from administrative sources - Consolidated Fiscal Program (MF), Balance of Payments (BNB), Reference on accrued and paid VAT (NRA), Reference on paid and refund excise (CA)	Obligatory	Preliminary data for 2017 - 23.04.2018 Updated data for 2017 - 22.10.2018	Internet; Specialized electronic publication "Main macroeconomic indicators"; Eurostat questionnaire	17357		17357
59	Main macroeconomic indicators for General Government sector	Non-financial national accounts for General Government sector; national level	Quarterly	Data from administrative sources - Consolidated Fiscal Program (MF), Balance of Payments (BNB), Reference on accrued and paid VAT (NRA), Reference on paid and refund excise (CA)	Obligatory	IV quarter of 2017 - 23.04.2018; I quarter of 2018 - 29.06.2018; II quarter - 22.10.2018; III quarter - 28.12.2018	Internet; Eurostat questionnaire	21131		21131
60	Fiscal data on Central Government and Social Security Funds subsectors	Fiscal data on total revenue and total expenditure of Central Government and Social Security Funds subsectors	Monthly	Data from administrative sources - report on implementation of consolidated fiscal programme (MF); Activity of non-financial enterprises	Obligatory	31.01.2018; 28.02.2018; 03.04.2018; 03.05.2018; 31.05.2018; 03.07.2018; 31.07.2018; 31.08.2018; 02.10.2018; 31.10.2018; 30.11.2018; 03.01.2019;	Internet; Eurostat questionnaire	16321		16321
61	Notification tables for debt and deficit of General Government sector	Compilation of notification tables for deficit and debt of General Government sector, including by subsectors; national level	Exhaustively Annually	Data from administrative sources; Balances of units by General Government subsectors, Consolidated Fiscal Program (MF); Data from BNB; NSI additional compilations	Obligatory	Preliminary data for 2017 - 23.04.2018 Updated data for 2017 - 22.10.2018	Internet; Eurostat questionnaire	20441		20441

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
62	General Government expenditure by function (COFOG)	Annual data for General Government expenditure by function (COFOG) and by subsectors; national level	Annually	Data from administrative sources - Consolidated Fiscal Program (MF), Balance of Payments (BNB), Reference on accrued and paid VAT (NRA), Reference on paid and refund excise (CA)	Obligatory	Data for 2017 - 28.12.2018 (according to Eurostat's Transmission Programme)	Specialized electronic publication "Main macroeconomic indicators"; Eurostat questionnaire; Information service on request	17357		17357
63	Taxes and social contributions by type and sub-sectors of General Government	Compilation of annual table for taxes and social contributions for Government sector for 2017; national level	Annually	Data from administrative sources - NRA, MF, NSSI	Obligatory	31.10.2018	Internet; Specialized electronic publication "Main macroeconomic indicators"; Eurostat questionnaire	20441		20441

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

THEME 2.4. MONITORING OWN RESOURCES

64	Gross National Income (GNI) at market prices	Preparation of GNI, GDP at market prices - by production approach, final consumption expenditure approach and income approach; national level	Annually	NSI data; Data from administrative sources - Consolidated Fiscal Program (MF), Balance of payments (BNB), Reference on accrued and paid VAT (NRA), Reference on paid and refund excise (CA)	Obligatory	3.10.2018	Internet; General printed and electronic publications; Report	32773		32773
65	Weighted average rate of VAT	Calculation of weighted average rate of VAT for own resources purposes	Annually	NSI data; Data from administrative sources - NRA	Obligatory	25.7.2018	Report and calculated tables	23959		23959

THEME 2.5. CONSUMER PRICES

66	Consumer prices indices	Change in the consumer prices of goods and services and calculation of national and harmonized index of consumer prices	Sampling Monthly	By printed or electronic form from shops, ateliers for services, catering establishments; firms, which offer goods and services at tariff prices	Voluntary Obligatory for the respondents offering goods and services at tariff prices: 29.01.2018; 26.02.2018; 28.03.2018; 26.04.2018; 29.05.2018; 28.06.2018; 30.07.2018; 28.08.2018; 27.09.2018; 30.10.2018; 27.11.2018; 27.12.2018.	12.01.2018 r.; 15.02.2018 r.; 14.03.2018 r.; 16.04.2018 r.; 15.05.2018 r.; 13.06.2018 r.; 16.07.2018 r.; 14.08.2018 r.; 13.09.2018 r.; 15.10.2018 r.; 14.11.2018 r.; 12.12.2018 r. (All monthly indices are announced on final data, excepting data for January, which are announced as preliminary on 15.02.2018 and as final on 14.03.2018)	Internet; General printed and electronic publications; Press release; Eurostat and international organizations questionnaires; Information service on request	998280		998280
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№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
67	Housing price statistics: Housing price indices (HPI); Owner Occupied Housing Indices (OOHI)	Housing price indices (HPI): Change in market prices of new and existing dwellings; national level, statistical zone, statistical regions and six cities with population over 120 thousand residents Owner Occupied Housing Indices (OOHI): Change in: prices of dwellings new to Households sector; services regarding dwellings acquisition and ownership; dwellings insurance; major repairs and maintenance of dwellings	Sampling Quarterly	By electronic and printed form from real estate agencies and firms By electronic and printed form from real estate agencies and firms, housing constructors and investor companies, insurance companies, municipality offices, NSI statistical data	Obligatory - 31.01.2018; 30.04.2018; 31.07.2018; 31.10.2018.	30.03.2018; 29.06.2018; 28.09.2018; 28.12.2018.	Internet; Eurostat and international organizations questionnaire; Information service on request Eurostat questionnaire	319075		319075
68	Sources and methods for calculation of the purchasing power parities (PPP)	Current updating of the sources and methods for calculation of the purchasing power parities	Currently		Obligatory		Eurostat questionnaire	46648		46648
69	Provide macroeconomic accounts and aggregates supplemented by satellite accounts and measures of social performance: Action 1: "Price statistics - methodological and practical improvements and developments"; Action 2: "Real estate indicators" - EC Block Project	Action 1: Objective 1.A: Automatic linking of EAN/GTIN codes / shop specific codes to ECOICOP; Objective 1.D: Web-scraping as a source for the HICP. Action 2: Objective 2.A: Quarterly house sales indicators; Objective 2.C: Development of a sub-national dimension of the HPI.	Once			Period of the activity: 01.07.2017 - 30.09.2018	Data for Eurostat and report	8744	78701	87445
70	Provide macroeconomic accounts and aggregates supplemented by satellite accounts and measures of social performance - Price Statistics - EC Project	Objective 1: Implementing transaction data in HICP compilation processes; Objective 3: Improvement of quality adjustment methods.	Once			Period of the activity: 01.10.2018 - 31.12.2019	Data for Eurostat and report			
71	Provide macroeconomic accounts and aggregates supplemented by satellite accounts and measures of social performance - Real Estate Indicators - EC Project	Objective 2: Development of a sub-national dimension of the HPI.	Once			Period of the activity: 01.10.2018 - 31.12.2019	Data for Eurostat and report			

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
72	European Comparison Programme (2017-2018) - EC Project	Collection and provision to Eurostat of basic statistical information for the calculation of Purchasing Power Parities (PPP); national level by the Member States	Sampling Annually	By printed form from retail sales objects, distributors, importers, trade agencies, ateliers for services, catering establishments; firms which offer goods and services at tariff prices, construction and investor companies, real estates agencies, Ministry of Health, hospitals, National Health Insurance Fund, NSI statistical data.	Voluntary Currently	Beginning of the project - 01.11.2016 Completion of the project - 31.07.2019	Data for Eurostat After official publishing in Eurostat's and OECD's editions and on their websites, data have to be published on the NSI's Internet site and in general printed and electronic publications	49810	116224	166034

DOMAIN 3. BUSINESS STATISTICS

THEME 3.1. ANNUAL BUSINESS STATISTICS

THEME 3.1.1. NON-FINANCIAL ENTERPRISES

73	Activity of non-financial enterprises, compiling balance sheet - for all branches	Main macroeconomic indicators for 2017 - national level and statistical regions	Exhaustively Annually	By printed form or online data entry in IS "Business Statistics" from non-financial enterprises compiling balance sheet	Obligatory 31.03.2018 - for enterprises under the Corporate Income Tax Act; 30.04.2018 - for enterprises under the Income Taxes on Natural Persons Act	Preliminary data for 2017 - 31.08.2018 Final data - 30.11.2018	Internet; Press release General printed and electronic publications; Information service on request;	1337810		1337810
74	Activity of non-financial enterprises, not compiling balance sheet - for all branches	Main macroeconomic indicators for 2017 - national level and statistical regions	Exhaustively Annually	By printed form or online data entry in IS "Business Statistics" from non-financial enterprises not compiling balance sheet	Obligatory 30.04.2018	Preliminary data for 2017 - 31.08.2018 Final data - 30.11.2018	Internet; Press release General printed and electronic publications; Information service on request;	451662		451662

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
75	Industrial products in kind - by nomenclature PRODCOM.BG	Output and sales of industrial products in kind and in value during 2017; national level, statistical regions and districts	Sampling Annually	By printed form or online data entry in IS "Business Statistics" from non-financial enterprises, included in the sample	Obligatory 31.03.2018 - for enterprises under the Corporate Income Tax Act; 30.04.2018 - for enterprises under the Income Taxes on Natural Persons Act	Preliminary data for 2017 - 31.08.2018 Final data - 30.11.2018	Internet; Press release General printed and electronic publications; UN and international organizations annual questionnaire; Data for Eurostat; Information service on request;	123155		123155
76	Wholesale and retail sales by group of goods	Wholesale and retail sale by main groups of goods at prices of realization; national level	Exhaustively for non-financial enterprises, compiling balance sheet; Annually	By printed form or online data entry in IS "Business Statistics" from producers and traders realizing retail sales of own production and wholesale of purchased finished goods	Obligatory 31.03.2018 - for enterprises under the Corporate Income Tax Act; 30.04.2018 - for enterprises under the Income Taxes on Natural Persons Act compiling balance sheet	30.11.2018	Internet; General printed and electronic publications; Information service on request	92321		92321
77	Retail sales premises	Number, trade area, kind, form of organization and commodity specialization of retail sales premises; national level, statistical regions and districts	Exhaustively Annually	By printed form or online data entry in IS "Business Statistics" from producers and traders realizing retail sales in used trade premises	Obligatory 31.03.2018 - for enterprises under the Corporate Income Tax Act; 30.04.2018 - for enterprises under the Income Taxes on Natural Persons Act	30.11.2018	Internet; General printed and electronic publications; Data for Eurostat; Information service on request	70737		70737
78	Construction	Receipts from construction - total and by kind: new construction and repairs; building construction and construction equipment; national level, statistical regions and districts	Exhaustively Annually	By printed form or online data entry in IS "Business Statistics" from enterprises with economic activity "Construction"	Obligatory 31.03.2018 - for enterprises under the Corporate Income Tax Act; 30.04.2018 - for enterprises under the Income Taxes on Natural Persons Act compiling balance sheet	30.11.2018	Internet; General printed and electronic publications; Information service on request	27570		27570

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
79	Business services	Turnover of enterprises providing business services by kind of products; national level	Exhaustively by a certain criterion Annually	By printed form or online data entry in IS "Business Statistics" from enterprises with more than 19 employed, with economic activity "Business services"	Obligatory 31.03.2018 - for enterprises under the Corporate Income Tax Act; 30.04.2018 - for enterprises under the Income Taxes on Natural Persons Act	Data for 2016 - 29.06.2018	Data for Eurostat and international organizations; Information service on request	83071		83071
80	Foreign direct investments	Foreign direct investments in the non-financial sector as of 31.12.; national level, statistical regions and districts	Exhaustively Annually	By printed form or online data entry in IS "Business Statistics" from non-financial sector enterprises with foreign equity	Obligatory 31.03.2018 - for enterprises under the Corporate Income Tax Act; 30.04.2018 - for enterprises under the Income Taxes on Natural Persons Act compiling balance sheet	Preliminary data for 2017 - 31.08.2018 Final data - 30.11.2018	Internet; Press release; General printed and electronic publications; Data for Eurostat and international organizations; Information service on request	71316		71316
81	Expenditure on acquisition of tangible fixed assets	Expenditure on acquisition and acquired tangible fixed assets - total, including: land, buildings, construction facilities, machines, equipment and vehicles, other; national level and statistical regions	Exhaustively Annually	By printed form or online data entry in IS "Business Statistics" from non-financial and financial sector enterprises-investors, budget enterprises, specialized investment enterprises, insurance companies, pension insurance companies and non-profit enterprises	Obligatory 31.03.2018 - for enterprises under the Corporate Income Tax Act; 30.04.2018 - for enterprises under the Income Taxes on Natural Persons Act	Preliminary data for 2017 - 31.08.2018 Final data - 30.11.2018	Internet; Press release; General printed and electronic publications; Data for Eurostat and international organizations; Information service on request	106196		106196
82	Structural business statistics indicators for the non-financial enterprises	Data on structural and accounting indicators of non-financial enterprises; national level, statistical regions	Annually	By printed form or online data entry in IS "Business Statistics" from non-financial enterprises	Obligatory 31.03.2018 - for enterprises under the Corporate Income Tax Act; 30.04.2018 - for enterprises under the Income Taxes on Natural Persons Act	Final data - 30.11.2018	Internet; Data for Eurostat; Information service on request	11676		11676

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
83	Activity of non-financial enterprises obliged to compile consolidated financial reports in accordance with current legislation	Consolidated data by accounting indicators; national level	Annually	By online data entry in IS "Business Statistics" from non-financial enterprises obliged to compile consolidated financial reports in accordance with current legislation	Obligatory 30.06.2018	Final data - 30.11.2018	Information service on request	20943		20943
84	Business demography	Number of active, newly born, survived and dead enterprises; by legal form and economic activities; national level	Annually	Data from NSI's Register of Statistical Units (RSU); Data from administrative source - Personal Register of Ensured Persons	Obligatory	29.06.2018 and 31.08.2018 for submitting data to Eurostat	Internet; Press release; Data for Eurostat	28534		28534
85	Regional business demography	Number of active, newly born, survived and dead enterprises; by economic activities and size of enterprise by number of employees; regional level	Annually	Data from NSI's Register of Statistical Units (RSU); Data from administrative source - Personal Register of Ensured Persons	Obligatory	31.10.2018 for submitting data to Eurostat	Data for Eurostat	31414		31414
86	Registrations and bankruptcies	Number of registered and bankrupt (in the "liquidation", "bankruptcy" or "in bankruptcy proceedings") legal entities; national level	Quarterly	Data from administrative source - Trade Register of the Registry Agency	Obligatory	Data for: III quarter and IV quarter of 2017 - 27.04.2018; I quarter and II quarter of 2018 - 31.10.2018	Data for Eurostat	3141		3141
87	Statistics for family businesses	Statistical survey on family businesses in Bulgaria	Annually	By printed form or online data entry in IS "Business Statistics"	Obligatory	Data for 2017 - 30.11.2018	Internet; Information service on request	41886		41886
88	Modernisation actions for compiling PRODCOM statistics - EC Project	Preparation for implementation of the new requirements for PRODCOM data in FRIBS: harmonization of national practices for reporting CMT production in accordance with the new methodological instructions	Sampling Once	By web application	Voluntary	Beginning of the project - 03.01.2017 Completion of the project - 03.04.2018	Data and reports submitted to Eurostat	24978	58278	83256

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

89	International Sourcing Survey - EC Project	Main indicators on International Sourcing	Exhaustively by a certain criterion Annually Once	By printed form or online data entry in IS "Business Statistics" from non-financial enterprises compiling balance sheet	Obligatory 31.03.2018 - for enterprises under the Corporate Income Tax Act; 30.04.2018 - for enterprises under the Income Taxes on Natural Persons Act	Beginning of the project - 16.06.2017 Completion of the project - 16.02.2019	Data and reports submitted to Eurostat			
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THEME 3.1.2. FINANCIAL ENTERPRISES AND NON-PROFIT ORGANISATIONS

90	Activity of financial and insurance intermediaries	Assets, revenue, expenditure and results of activity of financial and insurance enterprises - intermediaries; national level	Exhaustively Annually	By online data entry in IS "Business Statistics" from financial and insurance intermediaries	Obligatory 31.03.2018 - for enterprises under the Corporate Income Tax Act; 30.04.2018 - for enterprises under the Income Taxes on Natural Persons Act	Final data - 30.11.2018	Information service on request	24488		24488
91	Activity of insurance and reinsurance enterprises	Assets, revenue, expenditure and results of activity of insurance and reinsurance enterprises; national level	Exhaustively Annually	By online data entry in IS "Business Statistics" from insurance and reinsurance enterprises	Obligatory 31.03.2018	31.08.2018	Internet; Press release; General printed and electronic publications; Information service on request	24488		24488
92	Activity of pension companies and funds	Assets, revenue and expenditure of pension companies and funds; national level	Exhaustively Annually	By online data entry in IS "Business Statistics" from pension companies and funds	Obligatory 31.03.2018	31.08.2018	Internet; Press release; General printed and electronic publications; Information service on request	16201		16201
93	Activity of specialized investment enterprises	Assets, revenue, expenditure and results of activity of specialized investment enterprises; national level	Exhaustively Annually	By online data entry in IS "Business Statistics" from specialized investment enterprises	Obligatory 31.03.2018	31.08.2018	Internet; Press release; General printed and electronic publications; Information service on request	18321		18321
94	Activity of commercial banks	Assets of commercial banks; national level	Exhaustively Annually	By online data entry in IS "Business Statistics" from commercial banks	Obligatory 31.03.2018	30.11.2018	Information service on request	8492		8492

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
95	Activity of non-profit institutions	Assets, revenue, expenditure and results of non-profit institutions; national level	Exhaustively Annually	By printed form or online data entry in IS "Business Statistics" from foundations, associations, unions, etc.	Obligatory 31.03.2018	Preliminary data for 2017 - 31.08.2018 Final data - 30.11.2018	Internet; Press release; General printed and electronic publications; Information service on request	159463		159463
96	Structural business statistics indicators for the kinds of financial intermediaries	Data on structural and accounting indicators of commercial banks, insurance enterprises and voluntary pension funds; national level	Annually	By online data entry in IS "Business Statistics"; Data from administrative sources - BNB	Obligatory 31.03.2018	30.11.2018	Internet; Data for Eurostat	15815		15815
97	Activity of financial enterprises obliged to compile consolidated financial reports in accordance with current legislation	Consolidated data by accounting indicators for insurance enterprises, specialized investment enterprises and pension companies and funds; national level	Annually	By online data entry in IS "Business Statistics" from financial enterprises obliged to compile consolidated financial reports in accordance with current legislation	Obligatory 30.06.2018	Final data - 30.11.2018	Information service on request	20943		20943
98	Activity of insurance and reinsurance enterprises	Insurance premiums and claims; national level	Exhaustively Quarterly	By electronic form from insurance and reinsurance enterprises	Obligatory IV quarter of 2017 - 09.02.2018; I quarter of 2018 - 27.04.2018; II quarter - 27.07.2018; III quarter - 26.10.2018	IV quarter of 2017 - 07.03.2018; I quarter of 2018 - 25.05.2018; II quarter - 24.08.2018; III quarter - 23.11.2018		24488		24488

THEME 3.2. SHORT-TERM BUSINESS STATISTICS

99	Producer price on the domestic and non-domestic market in industry	Change in producer prices on the domestic and non-domestic market; national level	Sampling Monthly	By forms or online data entry in the IS Short-term Business Statistics from non-financial enterprises, included in the samples	Obligatory On the 20th of the reporting month	30.01.2018; 28.02.2018; 30.03.2018; 30.04.2018; 30.05.2018; 29.06.2018; 30.07.2018; 30.08.2018; 28.09.2018; 30.10.2018; 30.11.2018; 28.12.2018	Internet; Infostat Press release; Eurostat and international organizations questionnaires; Information service on request	240900		240900
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№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
100	Industrial products in kind (sample of PRODCOM.BG)	Industrial products manufactured and sold on domestic market; national level, statistical regions and districts	Sampling Monthly	By printed form or online data entry in the IS Short-term Business Statistics from non-financial enterprises, included in the sample	Obligatory On the 15th of the month following the reporting period	09.01.2018; 07.02.2018; 07.03.2018; 10.04.2018; 08.05.2018; 07.06.2018; 09.07.2018; 07.08.2018; 07.09.2018; 09.10.2018; 07.11.2018; 07.12.2018.	Monthly questionnaire of UN and International organizations; Data under agreements; Information service on request	331280		331280
101	Sales in industry, construction, trade and services	Sales in industry, construction, trade and services, stock in industry, hours worked in construction; national level	Sampling Monthly	By printed form or online data entry in the IS Short-term Business Statistics from non-financial enterprises, included in the sample	Obligatory On the 18th of the month following the reporting month	10.01.2018; 08.02.2018; 09.03.2018; 10.04.2018; 09.05.2018; 08.06.2018; 09.07.2018; 08.08.2018; 10.09.2018; 09.10.2018; 08.11.2018; 10.12.2018.	Internet; Infostat Press release; Eurostat and international organizations questionnaires; Information service on request	580368		580368
102	Employment and labour costs	Average wages and salaries; number of employees; movement of personnel; vacancy jobs at the end of each quarter; national level, statistical regions and districts	Sampling Quarterly	By printed form or online data entry in the IS Short-term Business Statistics from enterprises, firms and organizations from all institutional sectors	Obligatory On the 17th after the reporting quarter	IV quarter of 2017- 13.02.2018; Preliminary data for 2017 - 22.02.2018; I quarter of 2018- 14.05.2018; II quarter - 10.08.2018; III quarter - 12.11.2018	Internet; General printed and electronic publication; Press release; Eurostat and International organizations questionnaires; Information service on request	296768		296768
		Labour cost index; national level				IV quarter of 2017 - 20.03.2018; I quarter of 2018- 22.06.2018; II quarter - 21.09.2018; III quarter - 21.12.2018	Internet; Press release; Information service on request			

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
103	Activity of non-financial enterprises	Revenue and expenditure of enterprises by kind, stocks; national level	Sampling Quarterly	By printed form or online data entry in the IS Short-term Business Statistics from non-financial enterprises included in the samples	Obligatory 30 days after the reporting quarter	IV quarter of 2017 - 23.02.2018; I quarter of 2018 - 23.05.2018; II quarter - 23.08.2018; III quarter - 23.11.2018	Eurostat and International organizations questionnaires; Information service on request	296768		296768

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
104	Expenditure on acquisition of tangible fixed assets	Expenditure on acquisition and acquired tangible fixed assets - total and including buildings and construction equipment; machines, equipment and vehicles; national level	Sampling Quarterly	By printed form or online data entry in the IS Short-term Business Statistics from non-financial and financial sector enterprises-investors, budget enterprises, specialized investment enterprises, insurance companies, health insurance and pension insurance companies and non-profit enterprises	Obligatory 30 days after the reporting quarter	IV quarter of 2017 - 23.02.2018; I quarter of 2018 - 23.05.2018; II quarter - 23.08.2018; III quarter - 23.11.2018	Internet; General printed and electronic publications; Information service on request	296768		296768
105	Wholesale and retail sales	Wholesale and retail sales at the prices on realization; national level	Sampling Quarterly	By printed form or online data entry in the IS Short-term Business Statistics from producers and traders, realizing retail sale of own production and goods and wholesale of purchased finished goods	Obligatory On the 18th of the month after the reporting quarter	IV quarter of 2017 - 08.02.2018; I quarter of 2018 - 09.05.2018; II quarter - 08.08.2018; III quarter - 08.11.2018	Information service on request	23524		23524
106	Building permits issued and construction of new buildings started	Building permits issued and construction of new buildings started: number of permits, buildings and dwellings; gross built-up area; national level, statistical regions and districts	Exhaustively Quarterly	By printed form or online data entry in the IS Short-term Business Statistics from municipal administrations	Obligatory 10 days after the reporting period	IV quarter of 2017 - 02.02.2018; I quarter of 2018 - 03.05.2018; II quarter - 02.08.2018; III quarter - 02.11.2018	Internet; Press release; Eurostat and International organizations questionnaires; Information service on request	32357		32357

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
107	Construction costs	Change in costs in building construction, costs for materials and labour cost in building construction; national level	Quarterly	NSI data - quarterly and annually statistical and accounting information on activity of construction enterprises		IV quarter of 2017 - 26.02.2018; I quarter of 2018 - 25.05.2018; II quarter - 24.08.2018; III quarter - 26.11.2018	Eurostat questionnaire; Information service on request	9071		9071
108	Producer prices in major repairs and maintenance of dwellings and residential buildings	Change in producer prices in major repairs and maintenance of dwellings and residential buildings; national level	Sampling Quarterly	By printed form or online data entry in the IS Short-term Business Statistics from non-financial enterprises included in the samples	Obligatory 30 days after the reporting quarter	IV quarter of 2017 - 02.03.2018; I quarter of 2018 - 04.06.2018; II quarter - 04.09.2018; III quarter - 04.12.2018	Eurostat questionnaire	36139		36139
109	Producer prices in services	Producer price indices in freight road transport and relocation services; freight maritime and coastal transport; air passenger transport; warehousing and storage of goods; handling of goods; universal post services; other post and courier services; telecommunication services; IT services; services on labour recruitment and provision of personnel; cleaning services; data processing services; hosting and related services; web-portals; other information services; security and investigation activities; advertising and market research; architectural and engineering activities; technical testing and analysis; legal and accounting activities, management consultancy activities; national level	Sampling Quarterly	By printed form or online data entry in the IS Short-term Business Statistics from enterprises included in the samples and realizing transportation, storage and other business services	Obligatory On the 20th of the month after the reporting quarter	IV quarter of 2017 - 01.03.2018; I quarter of 2018 - 01.06.2018; II quarter - 03.09.2018; III quarter - 03.12.2018	Internet; Eurostat questionnaire; Information service on request	562479		562479
110	Setting up production processes for new indices of services production - implementation of STS statistics - EC Project	Development of methodology for calculating Indices of services production				Beginning of the project - 01.08.2016 Completion of the project - 31.01.2018	Report submitted to Eurostat	50536	75804	126340

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

THEME 3.3. ENERGY

111	Production and deliveries of energy products	Production, import, export and deliveries of coal and coke, oil and petroleum products, natural gas, electricity (including nuclear); national level	Exhaustively Monthly	By electronic form from non-financial enterprises	Obligatory On the 10th of the month following the reporting month	60 days after the reporting month: 30.01.2018; 28.02.2018; 30.03.2018; 30.04.2018; 30.05.2018; 29.06.2018; 30.07.2018; 29.08.2018; 28.09.2018; 30.10.2018; 29.11.2018; 28.12.2018	Internet; Press release; Data for Eurostat and international organizations	50696		50696
112	Production and sales of energy products	Production and sales of energy products, quantity and value terms; national level	Exhaustively Annually	By electronic form from non-financial enterprises	Obligatory 31.03.2018	30.11.2018	Tables for internal use and compilation of energy accounts	32547		32547
113	Characteristics of solar collectors	Type, capacity and surface of solar collectors	Exhaustively Annually	By electronic form from producers and traders of solar collectors	Obligatory 30.03.2018	30.11.2018	Data for Eurostat	15903		15903
114	Electricity and natural gas prices for household and final non-household customers	Average electricity and natural gas prices by standard final customers group; national level	Exhaustively Half-yearly	By electronic form from suppliers to final customers	Obligatory 02.02.2018 01.08.2018	30.03.2018 28.09.2018	Internet; Data for Eurostat	10612		10612
115	Fuels and energy consumption	Final energy and non-energy consumption; national level	Exhaustively Annually	By electronic form from non-financial enterprises	Obligatory 31.03.2018	30.11.2018	Tables for internal use and compilation of energy balances and physical energy flow balances	39904		39904
116	Realization of energy products	Resources and realization of electricity, heat, natural gas, solid and liquid fuels; national level	Exhaustively Annually	By electronic form from non-financial enterprises	Obligatory 30.03.2018	30.11.2018	Tables for internal use and compilation of energy balances and physical energy flow balances	39326		39326

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
117	Balance of energy transformation processes	Transformation of energy resources by kind of processes; national level	Exhaustively Annually	By electronic form from non-financial enterprises	Obligatory 30.03.2018	30.11.2018	Tables for compilation of Overall energy balance; Data for Eurostat and international organizations	13118		13118
118	Electricity and heat production	Fuels input for production of electricity and heat, production and capacity of combined heat and power units; national level	Exhaustively Annually	By electronic form from non-financial enterprises	Obligatory 30.03.2018	30.11.2018	Tables for compilation of Overall energy balance; Data for Eurostat and international organizations	16201		16201
119	Combined heat and power units (CHP units)	Fuel input, capacity and production of CHP unit; national level	Exhaustively Annually	By electronic form from non-financial enterprises	Obligatory 03.05.2018	Data for 2016 - 30.04.2018	Internet; Data for Eurostat	6951		6951
120	Supply of liquid biofuels	Production, import, export and supply of liquid biofuels; national level	Exhaustively Annually	By electronic form from non-financial enterprises	Obligatory 30.03.2018	30.11.2018	Tables for compilation of Overall energy balance; Data for Eurostat and international organizations	23909		23909
121	Physical energy flow balances in compliance with Regulation No 538/2014 of the European Parliament and the Council. Annex VI	Resources and consumption of energy products; national level	Exhaustively Annually	NSI data		28.9.2018	Data for Eurostat	22946		22946
122	Overall energy balance sheet	Resources, transformation and final consumption of energy products; national level	Exhaustively Annually	NSI data		30.11.2018	Internet; General printed and electronic publications; Specialized electronic publication: "Energy Balances Sheets"; Data for Eurostat and international organizations; Information service on request	21404		21404
123	Statistics on nuclear energy	Data on nuclear energy usage for civil purpose	Exhaustively Annually	By electronic form	Obligatory 30.03.2018	30.11.2018	Data for Eurostat	6951		6951
124	Electricity, heat, natural gas, solid and liquid fuels supplied to end-users	Quantities and invoiced value, classified by 4 digit code for class of economic activities of enterprises and by districts	Annually	By electronic form from suppliers to final customers	Obligatory 05.06.2018	30.11.2018	Data for Eurostat and international organizations	38363		38363
125	Share of renewable energy in gross final energy consumption	Share of renewable energy, total for the country and by sectors	Annually	NSI data		30.3.2018	Data for Eurostat	16584		16584
126	District heating and cooling systems	Production, capacity, fuels used and characteristics of the distribution networks for 2016 and 2017.	Exhaustively Annually	By electronic form from suppliers to final customers	01.03.2018 r.	30.04.2018 r.	Data for Eurostat	15707		15707
127	Disaggregation of the statistics on final energy consumption (FEC) in the industry sector - EC Project	Data collection on final energy consumption in the industry sector by kind of use, certain products and technological processes	Sampling Once	By electronic form from non-financial enterprises	Obligatory	Beginning of the project - 19.12.2017 Completion of the project - 19.06.2019	Report and data submitted to Eurostat			

THEME 3.4. TRANSPORT

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
128	Road freight transport	Goods carried and transport performance - total, by kind of transportation and goods (according to Unique classification for transported goods); national level, statistical regions and districts; Transport activity of road freight vehicles according to the gross weight; national level, statistical regions and districts	Sampling Weekly		Obligatory Seven days after the reporting period	IV quarter of 2017 - 27.02.2018; Annual data for 2017 - 15.03.2018; I quarter of 2018 - 25.05.2018; II quarter - 24.08.2018; III quarter - 23.11.2018	Internet; General printed and electronic publications; Press release; Eurostat and International organizations questionnaires; Information service on request	256316		256316
129	Railway transport	Goods and passengers carried and transport performance by the railway transport - total and by kind of transportation; national level	Exhaustively Quarterly	By printed or electronic form from the licensed railway carriers	Obligatory On the 15th after the reporting quarter	IV quarter of 2017 - 27.02.2018; I quarter of 2018 - 25.05.2018; II quarter - 24.08.2018; III quarter - 23.11.2018	General printed and electronic publications; Press release; Eurostat and International organizations questionnaires; Information service on request	12732		12732
		Goods carried and transport performance by the railway transport by kind of goods according to Unique classification for transported goods; national level; Railway accidents, killed and injured by kind of the accident; national level	Exhaustively Annually	By printed or electronic form from licensed railway carriers; By electronic form from National company "Railway infrastructure"	Obligatory 27.02.2018	30.05.2018 - Annual data for 2017	General printed and electronic publications; Press release; Eurostat and International organizations questionnaires; Information service on request			
130	Passenger bus transport	Passengers carried and transport performance - total and by kind of transportation; annual data for bus fleet, average distance travelled by buses and supported bus lines; national level	Sampling Quarterly	By printed form from licensed carriers for national and international bus transport, with main economic activity "Transport"	Obligatory On the 15th after the reporting quarter	IV quarter of 2017 - 27.02.2018; I quarter of 2018 - 25.05.2018; II quarter - 24.08.2018; III quarter - 23.11.2018	General printed and electronic publications; Press release; Eurostat and International organizations questionnaires; Information service on request	38940		38940
131	Maritime transport	Goods and passengers carried and the maritime transport performance; annual data for availability, capacity and sea ships by age stock; national level	Exhaustively Quarterly	By printed form from enterprises with main economic activity "Maritime transport"	Obligatory On the 16th after the reporting quarter	IV quarter of 2017 - 27.02.2018; I quarter of 2018 - 25.05.2018; II quarter - 24.08.2018; III quarter - 23.11.2018	General printed and electronic publications; Press release; Eurostat and International organizations questionnaires; Information service on request	12732		12732
132	Inland waterways transport	Goods and passengers carried and the inland waterway transport performance; annual data for availability, capacity and inland waterway vessels by age stock; national level	Exhaustively Quarterly	By printed form from enterprises with main economic activity "Inland waterways transport"	Obligatory On the 16th after the reporting quarter	IV quarter of 2017 - 27.02.2018; I quarter of 2018 - 25.05.2018; II quarter - 24.08.2018; III quarter - 23.11.2018	General printed and electronic publications; Press release; Eurostat and International organizations questionnaires; Information service on request	14274		14274

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
133	Urban electrical transport	Passengers carried and transport performance, average distance travelled; annual data for availability of trolleybuses and railcars for urban electric transport - a list number and passenger seats; national level	Exhaustively Quarterly	By printed form from enterprises for urban electric transport	Obligatory On the 15th after the reporting quarter	IV quarter of 2017 - 27.02.2018; I quarter of 2018 - 25.05.2018; II quarter - 24.08.2018; III quarter - 23.11.2018	General printed and electronic publications; Press release; Eurostat and International organizations questionnaires; Information service on request	11575		11575

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
134	Pipeline transport	a) Oil pipelines Transported crude oil and liquid petroleum products, freight capacity and length of pipelines operated; national level	Exhaustively Quarterly	By printed form	Obligatory On the 20th after the reporting quarter	IV quarter of 2017 - 27.02.2018; I quarter of 2018 - 25.05.2018; II quarter - 24.08.2018; III quarter - 23.11.2018	General printed and electronic publications; Eurostat and International organizations questionnaires	8492		8492
		By electronic printed form		Obligatory On the 20th after the reporting quarter	IV quarter of 2017 - 27.02.2018; I quarter of 2018 - 25.05.2018; II quarter - 24.08.2018; III quarter - 23.11.2018	General printed and electronic publications				

THEME 3.5. TOURISM

135	Trips of Bulgarian residents in abroad and arrivals of visitors from abroad to Bulgaria	Number of trips of Bulgarian residents in abroad and arrivals of visitors from abroad to Bulgaria - national level	Monthly	Trips of Bulgarian residents in abroad and arrivals of visitors from EU - NSI data and Ministry of Interior data	Obligatory On the 20th after the reporting month	Annual data for 2017 - 16.03.2018 Monthly data for 2018 - 29.01.2018; 28.02.2018; 28.03.2018; 27.04.2018; 29.05.2018; 27.06.2018; 27.07.2018; 28.08.2018; 28.09.2018; 29.10.2018; 28.11.2018; 28.12.2018	Internet; General printed and electronic publications; Press release; International organizations questionnaires; Information service on request	25065		25065
				Arrivals of visitors from non-EU countries - data from administrative source - MI						

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
136	Bulgarian and foreign residents crossing border checkpoints of Bulgaria	Trips of Bulgarian and foreign residents, external migration flows, emigrants and immigrants by different demographic and economic characteristics; national level	Sampling Monthly	Face-to-face interview with the persons crossing the border checkpoints of Bulgaria	Voluntary	Annual data for 2017 - 16.03.2018 Monthly data for 2018 - 29.01.2018; 28.02.2018; 28.03.2018; 27.04.2018; 29.05.2018; 27.06.2018; 27.07.2018; 28.08.2018; 28.09.2018; 29.10.2018; 28.11.2018; 28.12.2018	Internet; General printed and electronic publications; Press release; International organizations questionnaires; Information service on request	192395		192395
137	Accommodation establishments	Bed-places, visitors, nights spent, revenue from nights spent in the accommodation establishments; national level and districts	Sampling Monthly	By printed form from hotels, camping sites, huts and other accommodation establishments for short duration with more than 10 bed-places	Obligatory On the 10th after the reporting month	Annual data for 2017 - 23.02.2018; Monthly data for 2018 - 12.01.2018; 12.02.2018; 13.03.2018; 12.04.2018; 11.05.2018; 12.06.2018; 11.07.2018; 10.08.2018; 13.09.2018; 11.10.2018; 12.11.2018; 12.12.2018	Internet; General printed and electronic publications; Press release; International organizations questionnaires; Information service on request	63607		63607
138	Tourist trips and tourism-related expenditure of the population	Private and business trips of residents in the country and abroad; national level	Sampling Quarterly	Face-to-face interview with the persons of 15 years age and over, members of the selected households by the sample, by using a questionnaire	Voluntary IV quarter of 2017 - 02-16.01.2018 I quarter of 2018 - 02-18.04.2018 II quarter - 02-16.07.2018 III quarter - 01-15.10.2018	Final data for 2017 - 30.03.2018 Preliminary data - IV quarter of 2017 - 20.02.2018; I quarter of 2018 - 23.05.2018; II quarter of 2018 - 22.08.2018; III quarter of 2018 - 21.11.2018	Internet; General printed and electronic publication; Press release; Eurostat and International organizations questionnaires; Information service on request	117566		117566
139	Tourism satellite accounts	Application of Tourism Satellite Account (TSA) system according to Eurostat and World Tourism organization recommendations; national level	Annually	NSI data Data from administrative sources - BNB, Ministry of Tourism	Obligatory	14.12.2018	Internet; Eurostat and International organizations questionnaires	12154		12154

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

THEME 3.6. BUSINESS REGISTER

140	Maintenance and update of the Register of statistical units	Methodological work on defining and update of units by kind "enterprise", "local unit" and "enterprise groups" in RSU. Survey on the quality and scope of Business register. Maintenance of metadata and processing of data from administrative registers and information systems in order to update the characteristics of the units.	Monthly	By printed or electronic form from relevant statistical units and data from administrative sources - Trade Register, BULSTAT, Personal Register of Ensured Persons	Obligatory	31.12.2018	Update of the Register of statistical units	71952		71952
141	Preparation and exchange of data on multinational enterprise groups in order to update the EuroGroups Register (EGR) of Eurostat	Provision of population of Bulgarian legal units - members of enterprise groups at European level. Identification of foreign legal units participating in multinational enterprise groups at national level. Formation of population of units, relations and data on them describing the enterprise groups in RSU and submission for entry in the EuroGroup Register of Eurostat	Annually	Register of statistical units (RSU) and administrative sources - Trade Register and BULSTAT	Obligatory	31.01.2018 30.03.2018 31.05.2018 30.10.2018 30.11.2018	Data for Eurostat	33089		33089
142	RSU data processing in formation of samples for statistical surveys of enterprises	Defining of populations and RSU data processing in formation of samples for statistical surveys of enterprises	Monthly	Register of statistical units (RSU)	Obligatory	31.12.2018	Data provided to the NSI departments - web service, electronic carrier	71952		71952
143	RSU data processing in order to fulfil specific requests	Data processing in order to fulfil specific requests of internal and external users	Monthly	Register of statistical units (RSU)	Obligatory	31.12.2018	Information service on request	71952		71952
144	Steps towards implementing the definition of statistical units for business statistics and profiling in the framework of the ESS.VIP ESBRs project - EC Project	Actions connected to profiling of large multinational enterprise groups and data validation in the EuroGroups Register (EGR) by using the interactive module EGR IM.	Once	Register of statistical units, EuroGroups Register, Internet	Obligatory	Beginning of the project - 01.04.2017 Completion of the project - 28.02.2018	Data and reports submitted to Eurostat	2772	52671	55443
145	Steps towards implementing the European System of Interoperable Statistical Business Registers (ESBRs) - EC Project	Actions connected to profiling of large multinational enterprise groups and data validation in the EuroGroups Register (EGR) by using the interactive application IPT.	Once	Register of statistical units, EuroGroups Register, IPT, Internet		Beginning of the project - 01.01.2018 Completion of the project - 31.03.2019	Data and reports submitted to Eurostat			

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

146	Interoperability Pilots - Steps towards implementing the European System of interoperable Business Registers (ESBRs) - EC Project	Activities related to the improvement of the data exchange technology between the national business registers (SBRs) and the EuroGroup Register (EGR 2.0). Activities related to improving and assessing the quality of information for multinational enterprise groups in the national business registers (SBRs), the profiling database (IPT) and the Eurogroup Register (EGR 2.0).	Once	Register of statistical units, EuroGroups Register, IPT		Beginning of the project - 01.01.2018 Completion of the project - 30.06.2019	Data and reports submitted to Eurostat			
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THEME 3.7. FOREIGN TRADE

147	Trade in goods with third countries - Extrastat	Volume of goods exported to and imported from third countries, total and by countries - trade partners; national level	Exhaustively Monthly	Data from administrative source - Customs Agency - Single Administrative Document (SAD); by electronic carrier and printed form (in emergency procedure); Statistical questionnaire for some specific movements - electronically, from specialized trading companies specific movements - electronically, from specialized trading companies	Obligatory till the 10th of the month following the reference period	40 days after the reference period	Internet; Press release - monthly; Eurostat questionnaire; "COMEXT" Database; IS "Foreign Trade"; Files for BNB, ME, MAFF and CA; Information service on request	63029		63029
148	Intra-community trade in goods - Intrastat	Volume of goods exported to and imported from EU countries, total and by countries - trade partners; national level	Sampling, Firms over observation threshold, Monthly	Data from Intrastat declarations on electronic carrier from NRA	Obligatory till the 18th and the 28th of the month following the reference period	70 days after the reference period	Internet; Press release - monthly; Eurostat questionnaire; "COMEXT" Database; IS "Foreign Trade"; Files for BNB, ME, MAFF and CA; Information service on request	61487		61487

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
149	Turnover of the Republic of Bulgaria	Aggregated information on trade transactions realized with third countries and EU Member States; national level	Monthly	NSI data - Aggregated Extrastat and Intrastat files		Preliminary data - 70 days after the reference period	Internet; Press release - monthly; Eurostat and International organizations questionnaires; Information service on request;	27570		27570
			Annually			Final data - 12.09.2018	Internet; General printed and electronic publications; International organizations questionnaires; Databases of Eurostat and UN; IS "Foreign Trade"; Files for BNB, ME, MAFF and CA; Information service on request;			
150	Import and export price indices	Change of prices of goods traded on the foreign markets; national level	Quarterly	NSI data		95 days after the reference period	Internet	12154		12154
151	Foreign trade according to the business characteristics of enterprises	Consolidation of information on trade flows with business characteristics of trade enterprises (kind of activity according to NACE division or two-digits level and size class of the enterprise)	Annually	NSI data from IS "Foreign Trade" and data from the Business Register		According to the Eurostat's schedule	Data files for Eurostat	10612		10612
152	Quality of foreign trade statistics	Preparation of tables for quality assessment according to Eurostat's criteria	Once	NSI data		According to the Eurostat's schedule	Report for Eurostat	9071		9071

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
153	Statistical assessment of the missing foreign trade data	Assessment of the trade below the statistical value threshold, and obligated, but not responded persons to be included in the general data file	Monthly	NSI data		Aggregated data - 40 days after the reference period, detail data - 70 days after the reference period	Internet; Eurostat questionnaire; Database "COMEXT"; IS "Foreign Trade"; Files for BNB, ME, MAFF and CA	10612		10612
154	Intrastat thresholds	Defining exemption threshold, statistical value thresholds and threshold for simplified declaration procedure for single low values transactions by Intrastat System for 2019	Once	NSI data		19.10.2018	Internet; State Gazette; NRA	10612		10612
155	Trade in goods with third countries broken down by invoicing currency	Value of exports and imports for/from third countries broken down by invoicing currency (BGN, Euro, USD, other currencies) classified according to SITC (Standard International Trade Classification) in the following three groups: 1 - crude (raw) materials (except fuels) according to sectors 0 - 4 from SITC, excluding section 33, 2 - petroleum, petroleum products and related materials according to section 33 from SITC, 3 - manufactured goods according to sectors 5 - 8 from SITC	Annually	NSI data from IS "Foreign Trade" submitted by Customs agency from Single Administrative Document		31.03.2018	Data files for Eurostat	5655		5655

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

DOMAIN 4. STATISTICS ON AGRICULTURE, FORESTRY AND FISHERIES

THEME 4.1. AGRICULTURAL PRICES AND ACCOUNTS

156	Economic accounts for agriculture	Resources and use of agricultural production, availability and movement of livestock, expenditure on agricultural activity, processed agricultural production; national level	Sampling Quarterly	By electronic (off-line) or printed form from farms applying accountancy	Obligatory for farms applying accountancy and voluntary for households on 25th after the reference period	IV quarter of 2017 - 23.02.2018; I quarter of 2018 - 21.05.2018; II quarter - 23.08.2018; III quarter - 23.11.2018	Data tables for Non-financial national accounts	180197		180197
157	Annual report of agricultural holdings	Resources and use of agricultural production; expenditure on production of some specific crops; distribution and realization of animal products, movement of young animals and animals for fattening, and production from their rearing, movement of livestock from the key herds; costs of intermediate consumption and fixed capita; national level, statistical regions and districts	Exhaustively at defined threshold; Annually	By electronic (off-line) or printed form from farms applying accountancy	Obligatory 01.06.2018	31.7.2018	Information service on request	101571		101571
158	Development of quarterly and annual data for Production account for agriculture at current and constant prices, including Flash estimates of GDP	Final output, intermediate consumption and value added, secondary non-agricultural activities (inseparable); national level	Quarterly, Annually	NSI data		IV quarter and preliminary data for 2017 - 23.02.2018; I quarter of 2018 - 21.05.2018; II quarter and final data for 2017 - 23.08.2018; III quarter - 23.11.2018	Data tables for Non-financial national accounts	9530		9530

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
159	Economic accounts for agriculture	Calculation of Production account, Generation of income account, Entrepreneurial income account and Capital account according to Eurostat's methodology EAA' 97, Rev. 1.1. (Economic accounts for agriculture and forestry); national level	Annually	Data from NSI and MAFF surveys, administrative data from MAFF and State Fund Agriculture - Paying Agency SAPARD		Second estimation for 2017 - 16.02.2018; Final data for 2016 and preliminary data for 2017 - 18.10.2018; First estimation for 2018 - 19.12.2018	Internet; General printed and electronic publications; Press release (for the first estimation for 2018); Data for Eurostat and international organizations; Information service on request	7865		7865
160	Regional economic accounts for agriculture	Calculation of Production account, Generation of income account, Entrepreneurial income account and Capital account according to Eurostat's methodology EAA' 97, Rev. 1.1. (Economic accounts for agriculture and forestry); statistical region	Annually	Data from NSI and MAFF surveys, administrative data from MAFF and State Fund Agriculture - Paying Agency SAPARD		Final data for 2016 - 18.10.2018	Internet; Data for Eurostat; Information service on request	13695		13695
161	Producer prices in agriculture	Calculation of prices of agricultural products and livestock, as a "agricultural farm output"; Calculation of indices of agricultural production; national level	Exhaustively at defined threshold Quarterly	By electronic (on-line) or printed form	Obligatory On the 10th after the reporting period	IV quarter and annual data for 2017 - 27.02.2018; I quarter of 2018 - 29.05.2018; II quarter - 24.08.2018; III quarter and projection for 2018 - 27.11.2018	Internet; General printed and electronic publications; Press release; Data for Eurostat and international organizations; Information service on request	155529		155529
162	Updating the nomenclature for survey on prices of plant protection products	Defining the products to be surveyed with their quantitative and qualitative characteristics. Calculation of quarterly and annual prices by products for 2015 and 2017	Once	By electronic off-line form	Obligatory 25.01.2018			33089		33089
163	Prices of goods and services currently consumed in agriculture	Prices of goods and services currently consumed in agriculture at "farm input" a) mineral fertilizers; b) forages; c) plant protection products; d) veterinary medical products; e) seeds and planting stock ; Calculation of price indices of goods and services currently consumed in agriculture; national level	Exhaustively at defined threshold Quarterly	By electronic (on-line) or printed form; data from other NSI surveys	Obligatory on the 10th after the reporting period	IV quarter and annual data for 2017 - 27.02.2018; I quarter of 2018 - 29.05.2018; II quarter - 24.08.2018; III quarter and projection for 2018 - 27.11.2018	Internet; General printed and electronic publications; Press release; Data for Eurostat and international organizations; Information service on request	137793		137793

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
164	Indices of goods and services contributing to agricultural investment. Total price index of goods and services in agriculture	Calculation of indices of goods and services contributing to agricultural investment; Calculation of total agricultural input index; national level	Quarterly	Data from other NSI surveys		IV quarter and annual data for 2017 - 27.02.2018; I quarter of 2018 - 29.05.2018; II quarter - 24.08.2018; III quarter and projection for 2018 - 27.11.2018	Internet; General printed and electronic publications; Press release; Data for Eurostat and international organizations; Information service on request	3657		3657
165	Agricultural land prices and rent	Number of transactions for purchase and contracts for lease of agricultural land; size of sold/leased agricultural land; average prices of agricultural land and lease contracts; national level, statistical regions, districts	Exhaustively at defined threshold; Annually	By electronic (off-line) form from farms applying accountancy and land transaction societies	Obligatory 01.03.2018	24.4.2018	Internet; Press release; Data for Eurostat and international organizations; Information service on request	27232		27232

THEME 4.2. FORESTRY STATISTICS

166	Development of quarterly and annual data for Production account for forestry at current and constant prices, including Flash estimates of GDP	Output, intermediate consumption and value added in forestry; national level	Quarterly	NSI quarterly data; administrative source - Executive Forests Agency		IV quarter and preliminary data for 2017 - 23.02.2018; I quarter of 2018 - 21.05.2018; II quarter and final data for 2017 - 23.08.2018; III quarter - 23.11.2018	Data tables for Non-financial national accounts	2749		2749
167	Annual report of enterprises realizing forestry activity	Resources and use of products from forestry and wood industry in kind and value; services related to forestry and wood industry; expenditure for forestry activity; fixed capital consumption; work put in forestry activity; national level, statistical regions and districts	Exhaustively Annually	By electronic (off-line) or printed form from enterprises realizing forestry activity	Obligatory 18.05.2018	29.6.2018	Information service on request	25450		25450
168	Economic accounts for forestry	Data calculation on Production account, Generation of income account and Entrepreneurial income account according to Eurostat's methodology "IEEAF - Integrated Environmental and Economic Accounting for Forests", national level	Annually	NSI annual data; data from Executive Forests Agency	12.10.2018 r.	Final data for 2016 - 31.10.2018	Eurostat questionnaire; Information service on request	6108		6108

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

169	Producer prices in forestry	Calculation of prices of wood industry products and producer price indices in forestry; national level	Exhaustively at defined threshold Quarterly	By electronic (on-line) or printed form from enterprises performing forestry activity	Obligatory Quarterly questionnaire: on the 15th after the reporting quarter	IV quarter and annual data for 2017 - 27.02.2018; I quarter of 2018 - 29.05.2018; II quarter - 24.08.2018; III quarter and projection for 2018 - 27.11.2018	Internet; Information service on request	8203		8203
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THEME 4.3. FISHERY STATISTICS

170	Development of quarterly and annual data for Production account for fishery at current and constant prices, including Flash estimates of GDP	Output, intermediate consumption and value added in fishery; national level	Quarterly	Data from Executive Agency for Fisheries and Aquaculture, other NSI surveys		IV quarter and preliminary data for 2017 - 23.02.2018; I quarter of 2018 - 21.05.2018; II quarter and final data for 2017 - 23.08.2018; III quarter - 23.11.2018	Data tables for National economic accounts	2368		2368
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DOMAIN 5. MULTI-DOMAIN STATISTICS

THEME 5.1. BUSINESS TRENDS

171	Consumer survey	Short-term economic indicators, concerning the financial status of the households, general economic situation in the country, inflation, unemployment and others; national level	Sampling Quarterly	Face-to-face interview with persons aged 16 years and over, by printed questionnaire	Voluntary 10.01.2018; 10.04.2018; 11.07.2018; 10.10.2018	07.02.2018; 09.05.2018; 07.08.2018; 07.11.2018	Internet; Press release; Eurostat and international organizations questionnaires; Information service on request	126816		126816
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№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
172	Business survey in industry, construction, trade and service sector - EC Project	Business conjuncture in enterprises of industry, construction, trade and service sector; national level	Sampling Monthly	By web application and printed form from enterprises of industry, construction, trade and service sector	Voluntary On the 10th of the month	29.01.2018; 28.02.2018; 29.03.2018; 30.04.2018; 30.05.2018; 29.06.2018; 30.07.2018; 29.08.2018; 28.09.2018; 29.10.2018; 29.11.2018; 28.12.2018	Internet; Press release; Eurostat and international organizations questionnaires; Information service on request	117284	112234	229518
173	Investment activity in industry - EC Project	Investment intentions; investment orientation; factors influencing at the investment decisions; national level	Sampling Twice: in March and October	By web application and printed form from industrial enterprises	Obligatory 20.03.2018; 22.10.2018	13.04.2018; 14.11.2018	Internet; Press release; Eurostat and international organizations questionnaires; Information service on request			

THEME 5.2. INDICATORS FOR MONITORING NATIONAL AND EUROPEAN POLICIES

174	Key indicators for Bulgaria	Main economic and financial indicators for Bulgaria	Quarterly	Statistical data from NSI; BNB		05.04.2018; 06.07.2018; 05.10.2018; 28.12.2018	Internet; Press release	10612		10612
175	Development of statistical database and IS for monitoring European and national strategies and regional policies	The main objective of the information system for monitoring European and national strategies is the development of a statistical framework and procedures for collection of information in order to optimize the processes of data exchange and accessibility and publicity of information to regularly monitor and evaluate the implementation of national and European strategies for their use in making management decisions and implementation of policies	Currently	NSI statistical data; other administrative sources	Obligatory	01.12.2018 - according to the project terms.	Internet		Operational Programme "Good Governance"	
176	Current maintenance of statistical data on Europe 2020 strategy and national programme for development "Bulgaria 2020"	Main indicators on Europe 2020 strategy and national programme for development "Bulgaria 2020"	Annually	NSI statistical data; other administrative sources	Obligatory	Currently in accordance with the terms of statistical surveys - deadline - 31.12.2018	Internet; Information service on request	6323		6323
177	Statistical system of sustainable development indicators	Main sustainable development indicators	Currently	NSI statistical data; other administrative sources	Obligatory	30.5.2018	Internet; publication	11676		11676

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
178	Development of statistical indicators system "Sustainable Development Goals 2030"	Methodological development and pilot data in accordance with the list of indicators adopted by Eurostat	Currently	NSI statistical data; other administrative sources	Obligatory	30.8.2018	Internet	30000		30000

THEME 5.3. ENVIRONMENTAL STATISTICS AND ACCOUNTS

179	Sources of emissions	Calculation of emissions of pollutants in the air on the basis of data for consumed fuels and certain raw materials and production; national level	Non-exhaustive (studying the main massif); Annually	By printed or electronic form from economic units - sources of emissions	Obligatory 25.04.2018	20.12.2018	Internet; General printed and electronic publication; Specialized electronic publication "Environment"; Eurostat and international organizations questionnaire; Information service on request	61487		61487
180	Waste (agricultural, production, municipal)	Generation, removal and disposal of waste from activity by kind and economic activities; national level	Sampling Annually	By printed or electronic form from economic units generating waste from the activity	Obligatory 15.05.2018	20.12.2018	Internet; General printed and electronic publication; Specialized electronic publication "Environment"; Press release; Eurostat and international organizations questionnaire; Information service on request	96689		96689
		Waste from agriculture, forestry and fishery by kind; national level	Sampling Annually	By printed or electronic form from economic units generating waste from agricultural activity	Obligatory 15.05.2018	20.12.2018				
		Municipal waste and waste landfills; national level, statistical regions, districts and municipalities; Tax revenues and municipal taxes; revenue from fees for municipal waste; expenditure for household waste; national level	Exhaustively Annually	By electronic form from municipal administrations	Obligatory 04.04.2018	20.12.2018				

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
181	Institutional surveys	Noise levels; Protected natural scenery and zones of National Ecological Network, Protected plant species, animal species and venerable trees; national level	Exhaustively Annually	By electronic form from institutions engaged in environmental activities	Obligatory 13.04.2018	20.12.2018	Internet; General printed and electronic publication; Specialized electronic publication "Environment"; Information service on request	9071		9071
182	Expenditure on protection and restoration of the environment	Expenditure on protection and restoration of environment - expenditure on acquisition and maintenance of the tangible and intangible fixed assets with ecological use and activities performed; national level	Combined (exhaustively/sampling) Annually	By printed or electronic form from economic units made ecological expenditure	Obligatory 12.04.2018	20.12.2018	Internet; General printed and electronic publication; Specialized electronic publication "Environment"; Eurostat and international organizations questionnaires; Information service on request	47821		47821
		Expenditure on acquisition and maintenance of the tangible and intangible fixed assets with ecological use, by directions of ecological use; national level	Exhaustively Annually	By printed or electronic form, or online data entry in IS "Business Statistics" from non-financial enterprises compiling balance sheet	Obligatory 31.03.2018	20.12.2018				
183	Movement of the tangible fixed assets with ecological use	Availability and movement of the tangible fixed assets with ecological use; national level, statistical regions and districts; By directions of ecological use; national level	Exhaustively Annually	By printed or electronic form from economic units having available or acquired tangible fixed assets with ecological use during the year	Obligatory 12.04.2018	20.12.2018	Internet; General printed and electronic publication; Specialized electronic publication "Environment"; Press release; Information service on request	26615		26615

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
184	Water statistics	Water use by kind of water supply, wastewater discharge and treatment in Industrial Wastewater Treatment Plant; national level, statistical regions and regions for basin water management	Non-exhaustive (studying the main massif); Annually	By electronic form from economic units supplied with more than 36 thousand m3 of water annually	Obligatory 21.03.2018	20.12.2018	Internet; General printed and electronic publication; Specialized electronic publication "Environment"; Press release; Information service on request	65734		65734
		Water used for hydro energy production	Exhaustively Annually	Hydroelectric power plants (HPP/Pump accumulator water station) - by electronic form	Obligatory 21.03.2018	20.12.2018				
		Water supply, sewage network and treatment: water collecting, treatment and supply; discharge and treatment of wastewater from settlements, wastewater treatment plants for drinking water and wastewater; sewerage and water network; water services for population; national and regional level	Exhaustively Annually	Water supply operators and other operators providing water supply, discharge and treatment services - via electronic form	Obligatory 27.02.2018	20.12.2018				
		Water supply by means of irrigation systems: water abstraction and distribution; national and regional level	Exhaustively Annually	Economic units providing water supply services by means of irrigation systems - via electronic form	Obligatory 27.02.2018	20.12.2018				
		State and expenditure of municipal administrations for water infrastructure; national level	Exhaustively Annually	By printed or electronic form, or online data entry in IS "Business Statistics" from municipal administrations	Obligatory 31.03.2018	20.12.2018				
185	Environmental taxes and fees	Environmental taxes and fees for vehicle, pollution, for use of resources and other, national level	Exhaustively Annually	By printed or electronic form, or online data entry in IS "Business Statistics" from enterprises, companies and organizations from all institutional sectors	Obligatory 31.03.2018 - for enterprises under the Corporate Income Tax Act; 30.04.2018 - for enterprises under the Income Taxes on Natural Persons Act	20.12.2018	Information service on request	60524		60524

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
186	Total expenditure on protection of the environment (investments and current) received by subsidies and other sources	Total expenditure on protection of the environment (investments and current) received by subsidies and other sources; national level	Exhaustively Annually	By printed or electronic form, or online data entry in IS "Business Statistics" from non-financial enterprises compiling balance sheet and budget enterprises which have spent expenditure on protection of the environment received by subsidies and other sources	Obligatory 31.03.2018	20.12.2018	Information service on request	45705		45705
187	Production of packaged goods and packaging	User or primary packaging, group or secondary packaging, transport packaging or tertiary packaging used to pack the realized production. Produced and realized packaging by the producers; national level	Exhaustively Annually	By printed or electronic form from economic units that produce packaged goods; carry out packaging of goods against payment; package goods for own account realization; produce packaging and disposable utensils	Obligatory 15.05.2018	20.12.2018	Internet; Information service on request	46071		46071
188	Underground reserves survey	Data collection for natural and value indicators characterizing underground reserves of the country by kind of resources, in order to produce accounts for the underground reserves as a component of environmental accounts; national level	Exhaustively Annually	By electronic form from economic units performing mining and holders of concessions for extraction of mineral resources	Obligatory 16.05.2018	20.12.2018	Internet; Specialized electronic publication "Environment"; Information service on request	13695		13695

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1	2	3	4	5	6	7	8	9	10	11
189	Survey on environmental goods and services sector	Data collection for value indicators by economic variables (revenue, expenditure, employees, exports, etc.) and by environmental directions for the environmental goods and services sector; national level	Exhaustively Annually	By printed or electronic form from economic units producing environmental goods and services	Obligatory 10.05.2018	20.12.2018	Information service on request	87022		87022
190	Reports according to Regulation (EU) No 691/2011 of the European parliament and of the Council of 6 July 2011 on European environmental economic accounts	Annual data report on the modules included in the Regulation: a/air accounts; b/ economy-wide material flow accounts ; c/ accounts on environmental taxes and fees. Preparation and submission of tables and quality reports on modules of the Regulation to Eurostat; national level	Annually	NSI data; Data from administrative sources		According to the Regulation	Eurostat questionnaires	47252		47252
191	Reports according to Regulation (EU) No 538/2014 of the European parliament and of the Council of 16 April 2014 on European environmental economic accounts	Annual data report on two modules of the Regulation /implementation/: a/ Annex 4 - Environmental protection expenditure accounts; б/ Annex 5 - Environmental goods and services sector accounts Preparation and submission of tables and data quality reports on modules of the Regulation to Eurostat; national level	Annually	NSI data; Data from administrative sources		According to the Regulation	Eurostat questionnaires	43795		43795

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
192	Environmental subsidies and similar transfers - EC Project	Environmental subsidies and similar transfers	Once	NSI statistical data; Data from administrative sources		Beginning of the project - 01.02.2017 Completion of the project - 01.02.2018	Report			
193	Pilot test ecosystem extent and condition accounts in physical units - EC Project	Ecosystem extent and condition accounts in physical units	Once	NSI statistical data; Data from administrative sources		Beginning of the project - 01.02.2018 Completion of the project - 01.04.2019	Report			
194	Improve methods to assign road transport emissions and energy use to NACE/households for AEA and PEFA - EC Project	Improve methods to assign road transport emissions and energy use to NACE/households for AEA and PEFA	Once	NSI statistical data; Data from administrative sources		Beginning of the project - 15.01.2018 Completion of the project - 15.01.2019	Report			
195	Waste Shipment - EC Project	Waste Shipment	Once	NSI statistical data; Data from administrative sources		Beginning of the project - 18.09.2017 Completion of the project - 18.05.2018	Report	25464	59417	84881

THEME 5.4. HOUSING FUND STATISTICS

196	Short-term statistics on residential buildings	Number and structures of new buildings and destroyed buildings - by construction, floors, type of ownership, dwelling floor space and number of dwellings; national level, statistical regions, districts	Exhaustively Quarterly	By electronic form or online data entry from municipal administrations and Regional offices of the State Control of Construction	Obligatory on the 15th after the reporting quarter	Data for 2017 - 09.05.2018 Preliminary data - IV quarter of 2017 - 09.02.2018; I quarter of 2018 - 11.05.2018; II quarter - 08.08.2018; III quarter - 07.11.2018	Internet; General printed and electronic publications; Press releases; Information service on request	36821		36821
197	Housing fund	Number and structure of the dwelling stock - dwellings by type of ownership, number of rooms, public utilities, floors, useful floor space, construction and periods of construction; national level, statistical regions, districts and municipalities	Exhaustively Annually	NSI data on dwelling stock from the previous year, new buildings and destroyed buildings during the year		8.6.2018	Internet; General printed and electronic publications; Information service on request	10612		10612

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						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

THEME 5.5. REGIONAL STATISTICS AND GEOGRAPHIC INFORMATION SYSTEMS

198	Characteristics of the condition of the regions	Collection, aggregation and dissemination of data on socio-demographic and economic processes in the administrative-territorial units	Annually	Statistical data from NSI and other sources	Obligatory	28.12.2018	Internet; Specialized electronic publication "Regions, districts and municipalities in the Republic of Bulgaria"; Information service on request;	514933		514933
199	Eurostat's regional database update	Data according to the Eurostat indicators	Currently	NSI statistical data		According to the Eurostat schedule by statistical domains	Eurostat questionnaires	10034		10034
200	System for processing digital geographical information	Usage of a set of spatial data including different administrative-territorial geographical levels - national level, statistical regions, districts and municipal level and settlements - for processing and aggregation of statistical information	Currently	Raster and vector digital data from administrative and other sources (Geodesy, cartography and cadastre agency, MAFF, MOEW, Executive Environment Agency and other)		31.12.2018	Information service	23524		23524
201	Cartographic presentation of statistics	Development of thematic maps for dissemination of statistical information	Currently	NSI statistical data; Digital models of administrative-territorial units		31.12.2018	General printed and electronic publication; Press release	20441		20441

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						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
202	Spatial population data in grid format	Development of a set of spatial data presenting distribution of the population from current demographic statistics as of 31.12.2016 in grid for common European spatial analysis and reporting with resolution 1 km ² .	Еднократно	NSI statistical data, raster and vector digital data from administrative and other sources.		Beginning - 01.05.2017 Completion - 01.05.2018	Files according to approved form	26179		26179
203	Data collection for sub-national statistics (mainly cities) - EC Project	Collection, estimation and provision of data for urban city areas according to territorial breakdown approved by Eurostat and a set of indicators	Once	Data from NSI and National Association of Municipalities in the Republic of Bulgaria, statistical estimations	Obligatory	Beginning of the project - 01.09.2016 Completion of the project - 31.08.2018	Files according to approved form, Report on implementation of the action	27663	64547	92210
204	Sub-National statistics - EC Project	Collection, estimation and provision of data for urban city areas according to territorial breakdown approved by Eurostat and a set of indicators	Once	Data from NSI and National Association of Municipalities in the Republic of Bulgaria, statistical estimations	Obligatory	Beginning of the project - 01.03.2018 Completion of the project - 01.03.2020	Files according to approved form, Report on implementation of the action			
205	Improvement of the use of administrative sources (ESS.VIP Admin WP6 pilot studies and applications) - EC Project	Using geocodes in all phases of population census and improving the use of data from administrative sources	Once	Administrative sources	Obligatory	Beginning of the project - 01.10.2017 Completion of the project - 01.04.2019	Report on implementation of the action			

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						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

THEME 5.6. SCIENCE, TECHNOLOGIES AND INNOVATIONS

206	Research and development activity (R&D)	Expenditures on R&D by kind and sources of finance and personnel engaged in R&D by categories, degree of employment and fields of science; national level, statistical regions and districts	Exhaustively Annually	By printed form or online data entry in IS "Business Statistics" from enterprises, scientific institutes; academies, institutions of higher education, university hospitals and other legal entities that have carried R&D during the reporting year, irrespective of their main activity	Obligatory 31.03.2018	Preliminary data for 2017 - 31.10.2018 Final data for 2017 - 28.02.2019	Internet General printed and electronic publications; Press release; Data for Eurostat; Information service on request	44144		44144
207	Government budget appropriations or outlays on R&D	Data on distribution of the budgetary expenditure for R&D by socio-economic objectives and data on national public finance for R&D coordinated at transnational level; national level	Exhaustively Annually	By printed or electronic form from first level budget spending units and Bulgarian Academy of Sciences	Obligatory 27.04.2018	29.6.2018	Internet Data for Eurostat; Information service on request	30654		30654
208	Innovation activity	Innovative enterprises by kind of innovations, innovation turnover, innovation expenditure, innovation cooperation; national level	Exhaustively Every even year	By printed form or online data entry in IS "Business Statistics" from enterprises of non-financial and financial sector		29.6.2018	Internet General printed and electronic publications; Press release; Data for Eurostat; Information service on request	119652		119652
209	Statistics on research & development (R&D) and innovation in 2018 (CIS 2018) - EC Project	Generation of data on new innovation indicators. Implementation of SDMX format to provide innovation data to Eurostat				Beginning of the project - 01.01.2018 Completion of the project - 30.06.2020	Data and report for Eurostat			

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1	2	3	4	5	6	7	8	9	10	11

THEME 5.7 INFORMATION SOCIETY

210	ICT usage in households and by individuals - EC project	Data for ICT usage in households and by individuals; national level, statistical regions and districts	Sampling Annually	Face-to-face interview with households and individuals at the age of 16 to 74 years by questionnaire	Voluntary April-May 2018	7.12.2018	Internet; Press release; Data for Eurostat; Report on implementation of the project activities; Information service on request	46378	131092	177470
211	ICT usage and e-commerce in enterprises- EC Project	Data for ICT usage in the enterprises; national level	Sampling Annually	By printed form or online data entry from enterprises of non-financial sector	Obligatory 08.06.2018	7.12.2018	Internet; Press release; Data for Eurostat; Report on implementation of the project activities; Information service on request	10858	97725	108583

DOMAIN 6. QUALITY, ICT, STATISTICAL INFRASTRUCTURE AND OTHER ACTIVITIES

THEME 6.1. QUALITY MANAGEMENT

212	Users satisfaction with the provided statistical products and services	Users satisfaction survey with the provided statistical products and services	Currently	Electronic form completed by users on the NSI website	Voluntary	31.1.2018	Internet; Report	13695		13695
213	Quality assurance in the National statistical system	Actions on monitoring the application of European Statistics Code of Practice and implementation of Overall Quality Assurance Framework in NSS	Currently	Questionnaires	Obligatory	31.12.2018	Internet; Report	22147		22147
214	Updating the guidelines for completing the quality reports in ESQRS format	Preparation of clear guidelines for correct completion of the quality reports by statistical experts	Currently	Checklist	Obligatory	31.12.2018	Document	12000		12000
215	Development of a tool for quality self-assessment of statistical surveys	Preparatory activities for implementation of a tool for quality self-assessment of statistical surveys in Bulgarian	Currently	DESAP Questionnaire	Obligatory	31.12.2018	Questionnaire	20000		20000
216	Development of National Process Metadata Structure (NPMS) for all statistical surveys and their loading into the national IT tool for reference metadata repository	Activities on supporting the statistical experts to develop and implement NPMS	Currently	NPMS	Obligatory	31.12.2018	Document	29622		29622
217	Internal quality audits of statistical processes and products	Carrying out internal quality audits of statistical processes and products in NSI	Annually	Personal interview and tools to the Handbook on internal quality audits in the NSI		31.12.2018	Report	13913		13913

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1	2	3	4	5	6	7	8	9	10	11
218	Maintenance of Quality Management System according ISO 9001: 2015 standard	Conduction of independent external audit of the QMS	Currently	Conduction of interviews	Obligatory	31.12.2018	Report	11676		11676
219	Coordination of the activities on the Action Plan for implementation of the recommendations of the Peer Review 2014 in the NSI	Follow-up the actions taken on the recommendations of the Peer Review	Currently		Obligatory	31.12.2018	Report to Eurostat	6323		6323

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THEME 6.2. INFORMATION AND COMMUNICATION TECHNOLOGIES

220	Maintenance of environment for exchange of e-documents	Establish and maintaining an environment for transmission and reception of electronically signed documents	Currently			Currently		10034		10034
221	Maintenance and administration of NSI centralize databases	Maintenance of database management systems of statistical information systems and "Support Center"	Currently			Currently		87696		87696
222	Maintenance of servers, communication networks, PCs and other technical means and support of system software	Maintenance and support of technical means and system software in NSI. Purchase of new appliances	Currently			Currently		74784		74784
223	Establishment of Back-Up centre in Slivek base	Storing copies of virtual environment, application software, databases, electronic documents	Currently					38144		38144
224	Raw data processing and data storage from administrative registers and information systems	Raw data processing and data storage	Currently	Data from administrative sources – Personal register of insured persons, MES Information systems, VAT Register and other administrative registers and information systems	Obligatory	According to the deadlines in data exchange agreements	Information service on request; Database	55899		55899
225	Administration and maintenance of Information Systems: IS "Demography"; IS "Business statistics"; System for electronic forms; IS "Register of statistical units"; IS "Foreign trade"; IS "Consumer prices"; IS "Short-term business statistics"; IS "Statistical classifications"; IS "Infostat"; IS "Automated consolidation of business indicators"; National register of populated places; General register of traders; Support Center.	Execution of technological procedures to maintain and update the microdata and macrodata. Set up the output data from maintained information systems	Currently	NSI data from surveys with annual or other periodicity. Data from administrative sources - ESGRAON, Trade register, Bulstat register, Register of insured persons, Declarer register; VAT register and etc.	Obligatory	According to the terms of the technology for processing and maintenance of the particular IS	Databases	146745		146745

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						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
226	Development and maintenance of application software for statistical surveys, development of tablet computer software for questionnaires	Development of application software for data input, update, validation and processing of data from statistical forms. Development of application software to obtain specified output tables with aggregated data for statistical surveys. Development of tablet computer software for questionnaires.	Currently	By printed or electronic form and data from administrative sources Data files /Databases	Obligatory	According to the deadline of particular statistical survey		108941		108941
227	Implementation of specific queries of internal and external users	Development of software procedures and execution of specific requests of internal and external users	Currently	Data files / Databases		According to the deadline of received requests		21476		21476

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
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1	2	3	4	5	6	7	8	9	10	11
228	Technological processing of statistical surveys data	Coding, validation, editing, imputation and processing of the statistical surveys data	Currently	By printed or electronic form and data from administrative sources	Obligatory	According to the deadline of particular statistical survey		51730		51730
229	Implementation of thin client technology		Currently			Continued from 2017 31.12.2018		70878		70878
230	Maintenance and administration of SPSS and SAS	Maintenance and administration of SPSS and SAS	Currently	NSI statistical data		Continued from 2017	Data base	19554		19554
231	Aligning of the NSI information assets in accordance with the requirements of ISO/IEC 27001:2013 „Systems for information security management“	Building up a new NSI Data Center before colocation to the state Hybrid private cloud	Once			28.2.2018			Operational Programme "Good Governance"	
232	IT security improvement in the ESS for the exchange of confidential statistical information - EC Project	Разработване, изграждане и въвеждане на Система за управление на сигурността на информацията в НСИ	Once			Beginning of the project - 01.10.2017 Completion of the project - 01.10.2018		12537	237738	250275

THEME 6.3. DEVELOPMENT OF STATISTICAL INFORMATION SYSTEMS

233	Development of information systems					31.12.2018		421160		421160
	a) Development of IS "Macroeconomic statistics"	Development of IS "Macroeconomic statistics" - nonfinancial and financial national accounts and government financial statistics	Currently	NSI statistical data						
	b) Re-engineering of IS "Household budgets"	Re-engineering of IS "Household budgets"	Currently	NSI statistical data		Continued from 2017	Database			
	c) Development of IS "Consumer Prices"	Development of IS "Consumer Prices"	Currently	NSI statistical data		Continued from 2017	Database			

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
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d) Information System "Business statistics"	Improvement and update of IS "Business statistics"	Currently	NSI statistical data		Continued from 2017	Database				
e) Implementation of CAIS "Single entry point" for submission of annual financial statements and statistics in machine-readable format and integration with the NRA, NSI, RA (TR)	Reducing the respondents burden and improving the cooperation between institutions through mutual exchange and better use of the available information								Operational Programme "Good Governance"	
f) Implementation and maintenance of IS "Automated consolidation of business indicators"	Implementation and maintenance of IS "Automated consolidation of business indicators"	Currently	NSI statistical data			Database				
g) Development and update of IS "Register of statistical units"	Development and update of IS "Register of statistical units"	Currently	NSI statistical data		Continued from 2017	Database				
h) Information System "Short-term business statistics"	Improvement and update of IS "Short-term business statistics"	Currently	NSI statistical data		Continued from 2017	Database				
i) Development of IS "Foreign trade"	Development of IS "Foreign trade"	Currently	NSI statistical data		Continued from 2017	Database				
j) Information system "Infostat"	Improvement and update of IS "Infostat"	Currently	NSI statistical data		Continued from 2017	Database				
k) Implementation of IS "Human resources"	Implementation of IS "Human resources"	Currently			Continued from 2017	Database				

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
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1	2	3	4	5	6	7	8	9	10	11
	l) Development of analytic applications with SPSS Statistics Server using centralized databases (Oracle, Informix and SQL Server)	Development of analytical applications and technological procedures using statistical package SPSS Statistics Server 19.0 and its transformation into basic analytical platform. Using the SPSS Statistics Server for a gradual transition to centralized systems with decentralized data input from statistical forms and for development of Data Warehouse (DW) in a unified analytical environment	Currently	NSI statistical data			Database			
	m) Update, maintenance and development of Intranet site	Adding functionality, modules, content types, references and more.	Currently			Continued from 2017	Database			

THEME 6.4. METHODOLOGY, STATISTICAL METADATA, CLASSIFICATIONS AND STANDARDS

234	Methodological help, analyses and trainings on specific statistical problems	Development of methodologies and interdisciplinary analyses according to the needs of the NSI, organization of trainings, study and implementation of specialized statistical software.	Currently	According to the "Concept for scientific and research activity of the NSI" and the current needs of the NSI departments		Currently	Methodological materials, guidelines, instructions and presentations	60388		60388
235	Statistical classifications	Maintenance of standard statistical classifications - macroeconomic, by functionality, by product and other. Maintenance of correspondence tables	Under European regulations and international standards, questions; through surveys	European and international classifications, legal documents		Currently	Methodology related to the implementation of classifications: instructions, attitudes, corresponding tables; update of classifications in IS Statistical classifications	26029		26029

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						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
236	Development of self-explanatory texts to the Combined Nomenclature 2019	Preparation of the Bulgarian version of the self-explanatory texts	Once	Adopted European classification CN		31.12.2018		6323		6323
237	Updating the List of the standard statistical indicators	Preparation of the List of the standard statistical indicators	Once			31.5.2018	Internet	2000		2000
238	Maintenance of software application "Metadata editor" as a single point for metadata transmission to Eurostat	Maintenance of software application "Metadata editor" as a single point for metadata transmission to Eurostat		Eurostat		Currently	Metadata files	8492		8492
239	Maintenance of data in the Special Data Dissemination Standard Plus (SDDS Plus) of the IMF	Provision of data and metadata for the Electronic Bulletin of the IMF and for the National Summary Data Page Plus (NSDP Plus) of the BNB website	Currently			Currently	Data and metadata tables	8492		8492
240	Maintenance of Information System "Statistical classifications"	Statistical classifications used in the statistical practice	Currently	National classifications maintained and used by NSI and other bodies of statistics		Currently	IS "Statistical classifications" national database	9097		9097
241	European classification of territorial units for statistical purposes (Eurostat - NUTS)	Update and maintenance of the Bulgarian part of the European classification of the territorial units for statistical purposes (EEurostat - NUTS)	Currently	National Register of Populated Places; official documents		Currently	National part of the Eurostat nomenclature	10034		10034

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
242	Maintenance of metadatabase for statistical surveys	Maintenance of reference metadatabase (ESMS, ESQRS and NPMS format)	Currently	National reference metadata		Currently	NSI Intranet; Database	10997		10997
243	National register of populated places	Updating territorial, administrative-territorial units and regions, according to legislative and administrative acts; formation of EKATTE (Unified classifier of the administrative-territorial and territorial units)	Currently	Data from administrative sources - MAFF and the Agency of geodesy, cartography and cadastre for the coordinates and boundaries of lands of populated places	Obligatory	Currently	Internet; Information service on request; Database	13636		13636
244	Evaluation of the accuracy of statistical surveys that address income, consumption and savings of households	Analysis of the dynamics of income, consumption and savings of households and comparison to other data sources: NSSI, monetary statistics, etc.	Once	Statistical and administrative data		30.6.2018	Reports on the accuracy of evaluations and recommendations to improve accuracy	5236		5236
245	Provision of methodological assistance at occurrence of practical cases: e.g., extending the scope of the public sector, transfer of assets and liabilities from the balance sheets of enterprises in the balance sheet of the public sector	Implementation of methodology for assignment of financial and non-financial enterprises to the General Government Sector.	at occurrence of practical cases			Regularly	solution of practical cases	5236		5236
246	Methodology for short-term forecasting of time series	Development of methodology	Once			30.6.2018	Methodology	5000		5000
247	Preparation of plan for seminars and trainings	Assessment of the need and relevance of the seminar topics along with the directors of directorates	Once			31.1.2018	Plan for conduction of seminars and trainings at the training centre Slivek	2094		2094
248	Development of a reservation system for effective use and planning of recreation centers	Implementation of software	Once			31.03.2018 г.	Working reservation system	5236		5236

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
249	ESSnet "Big Data II" - EC Project	Generation of statistics and analysis of the results obtained from the sources of "big data". Development of methodology and "big data" quality measurement in the official statistical practice.	Currently	Different sources of "Big data"	Obligatory	Beginning of the project - 01.01.2017 Completion of the project - 01.08.2018	Data files, methodology and report	6292	56626	62918
250	Quality improvements for the Labour Force Survey - EC Project	Return of the time series after a change in the survey methodology.	Currently	Different data sources: data from the Labour Force Survey and administrative data.	Obligatory	Beginning of the project - 30.09.2017 Completion of the project - 30.09.2019	Technical report			

THEME 6.5. DISSEMINATION OF STATISTICAL INFORMATION

251	NSI Internet site	Maintenance of web site, publishing and update of the information content; Development and update of the site for mobile devices	Currently	NSI data		According to the Release calendar	Internet	48191		48191
252	Statistical publications	Compilation, editorial and dissemination of statistical printed and electronic publications, including NSI surveys under NSI Editorial plan for 2018	Currently	Statistical data from NSI and Bodies of statistics; Data from administrative sources	Obligatory for data from administrative sources	According to the deadlines in the NSI Editorial Plan for 2018 and other documents	Internet; General printed and electronic publications; Specialized printed and electronic publications; Subscription; Sales; Consultations by phone, e-mail and at Head Office and RSO	62451		62451
253	Submit the results of NSI statistical surveys	Announcement of results from statistical surveys Submit information to users (from country and abroad) according to periodical requests/agreements Work on current requests of users from country and abroad	Currently	NSI data		According to the Release calendar and NSI current activities; Received user requests and inquires	Internet; Press releases; Statistical references and tables on technical and paper means; e-mail; IS "Infostat"	76904		76904

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

		Confidentiality control of the provided information								
254	Provision of data to ministries and institutions under agreements for information exchange	Cooperation on undertaken commitments to ministries and institutions by NSI in provision of data from statistical surveys	Currently	NSI data		According to the Release calendar	Statistical references and tables on technical and paper means; e-mail	23075		23075
255	Provision of statistical information on international questionnaires	Cooperation on undertaken commitments to international institutions and departments by NSI in providing data from statistical surveys	Currently	NSI data		According to the Release calendar	Statistical references and tables on technical and paper means; e-mail	6951		6951
256	Provision of anonymised data for scientific and research purposes	Implementation of activities in accordance with the Rules for Provision of Anonymised Individual Data for Scientific and Research Purposes	Currently	NSI statistical data and metadata		Currently	Anonymised microdata	9000		9000
257	Work with users in the NSI Reception Desk	Consultations, provision of information, organizing and participating in meetings with NSI expert	Currently	NSI data				32196		32196
258	Media relations	Preparation of press releases; Organization and conduction of press conferences; Coordination of media relations at national and international level; Organization of radio and television interviews with NSI key experts	Currently			According to the Release calendar	Internet; Press releases; Press conferences	32196		32196
259	NSI library	Consultations, provision of statistical printed and electronic publications on the spot - in the reading room of the NSI, organizing exhibitions and student visits	Currently	Statistical printed and electronic publications of NSI and other international organizations		Currently	Printed and electronic publications. Consultations by phone, e-mail and on the spot.	20943		20943

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
260	NSI digital library	Administration and maintenance of information-search library system and providing information services in the library of NSI; Management and digitization of library collections of NSI; Optical character recognition in digital copies of publications and preparation of digital collections for full text	Currently	Consultation with the libraries from the country and abroad and suppliers of specialized software products and implementation of modern library information technologies		Currently	Internet; Access via the Internet to databases: an electronic catalogue of books and magazines; Digital fund of national statistical issues and uncommon valuable publications	69196		69196
261	Dissemination database	Data conversion and loading to the dissemination database; Management and archiving of data in the dissemination database	Currently	NSI statistical data and metadata		Currently	Internet	100029		100029
262	Design, development, implementation and maintenance of electronic services for e-government	Design, development, implementation and maintenance of electronic services for e-government	Currently			Currently	Document	57713		57713
263	Eurostat ESDS Help Desk	Support to users of European statistical information	Currently	European statistical data		Currently	Internet, telephone	8683		8683
264	Linked Open Statistics - EC Project	Creation of a consortium that will develop platform and environment to transfer statistics in pdf, xls, csv, and other formats to linked open data. Development of methodology and measurement of the quality of "linked open data" in official statistical practice	Currently	Labour market, Census, Territory, EU-SILC		Beginning of the project - 23.11.2017 Completion of the project - 23.05.2019	Data files, methodology and report			
265	Support for statistical literacy actions in the area of a competition, gamification, e-learning - EC Project	Implementation of a number of activities to improve statistical culture of students - conducting European Statistical Olympiad - in two rounds - national and European, development of e-platform for gaming presentation of statistical information and development of a module for e-training in statistics	Currently	European and national statistical data		Beginning of the project - 10.10.2017 Completion of the project - 10.03.2019	Section on the site where current information, press releases, news, etc. will be published			

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

THEME 6.6. OTHER ACTIVITIES

266	Crisis events occurred	Specialized statistical survey of crisis events for the purposes of planning and crisis management, national, regional and municipal level	Exhaustively Annually	By printed form or online data entry in IS "Business Statistics" from the municipal administrations	Obligatory 31.03.2018	Preliminary data - 31.08.2018; Final data - 30.11.2018	Internet; Information service on request	28534		28534
267	Specialized statistical information system	Updating a unified nomenclature of indicators for crisis management of any nature and definition of main producers of goods and services essential. According to an annual program plan agreed with the authorized bodies for planning and reporting in crisis situations. Development of instrumentarium and software to a statistical survey related to crisis planning	Annually - by degree of readiness	Commercial companies, regional administration and interested institutions	By degree of readiness	Currently by degree of readiness	Information service on request	22383		22383

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

II. PLAN FOR STATISTICAL ACTIVITIES OF BODIES OF STATISTICS FOR 2018

PLAN FOR STATISTICAL ACTIVITIES OF "NATIONAL HEALTH DATA AND E-HEALTH" DIRECTORATE - NATIONAL CENTER OF PUBLIC HEALTH

THEME 1.5. PUBLIC HEALTH AND HEALTH AND SAFETY AT WORK

268	Out-patient health establishments	Resources and activity of out-patient health establishments; national level, districts	Exhaustively Annually	By electronic form from all out-patient health establishments	Obligatory 16.02.2018	30.5.2018	Reports for Ministry of Health	NCFPHA Budget		NCFPHA Budget
269	In-patient health establishments	Resources and activity of in-patient health establishments; national level, districts	Exhaustively Annually	By electronic form from all in-patient health establishments	Obligatory 16.02.2018	30.5.2018	NCFPHA Internet site; NCFPHA Publications; Specialized printed and electronic publication: "Health Services"; WHO Statistical database – Health for All; Eurostat questionnaire; Information service on request	NCFPHA Budget		NCFPHA Budget
270	Psychiatric establishments	Resources and activity of psychiatric establishments; national level, districts	Exhaustively Annually	By electronic form from the psychiatric establishments	Obligatory 16.02.2018	27.4.2018	NCFPHA Internet site; NCFPHA Publications; Specialized printed and electronic publication: "Health Services"; WHO Statistical database – Health for All; Information service on request	NCFPHA Budget		NCFPHA Budget

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
271	Dermato-venereological establishments	Resources and activity of dermato-venereological establishments; national level, districts	Exhaustively Annually	By electronic form from the dermato-venereological establishments	Obligatory 16.02.2018	30.5.2018	NCFPHA Publication; Specialized printed and electronic publication: "Health Services"; WHO Statistical database – Health for All; Information service on request	NCFPHA Budget		NCFPHA Budget
272	Emergency healthcare centers	Resources and activity of emergency healthcare centers and subsidiaries; national level, districts	Exhaustively Annually	By electronic form from emergency healthcare centers	Obligatory 16.02.2018	27.4.2018	NCFPHA Publication; Specialized printed and electronic publication: "Health Services"; Information service on request	NCFPHA Budget		NCFPHA Budget
273	Oncological establishments	Resources and activity of oncological establishments; national level, districts	Exhaustively Annually	By electronic form from the oncological establishments	Obligatory 16.02.2018	27.4.2018	NCFPHA Publication; Specialized printed and electronic publication: "Health Services"; WHO Statistical database – Health for All; Information service on request	NCFPHA Budget		NCFPHA Budget
274	Pneumophtziatric establishments	Resources and activity of the pneumophtziatric establishments; national level, districts	Exhaustively Annually	By electronic form from the pneumophtziatric establishments	Obligatory 16.02.2018	27.4.2018	NCFPHA Publication; Specialized printed and electronic publication: "Health Services"; WHO Statistical database – Health for All; Information service on request	NCFPHA Budget		NCFPHA Budget
275	Centers for transfusional haematology	Resources and activity of the centers for transfusional haematology; national level, districts	Exhaustively Annually	By electronic form from the centers for transfusional haematology	Obligatory 16.02.2018	30.3.2018	Specialized printed and electronic publication: "Health Services"; Information service on request	NCFPHA Budget		NCFPHA Budget

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
276	Centers for hemodialysis	Resources and activity of centers for hemodialysis; national level, districts	Exhaustively Annually	By electronic form from the centers for hemodialysis	Obligatory 16.02.2018	30.3.2018	Specialized printed and electronic publication: "Health Services"; Information service on request	NCFPHA Budget		NCFPHA Budget
277	Registered cases of active tuberculosis and chronic non-specific lungs diseases	Morbidity and prevalence of active tuberculosis and chronic non-specific lungs diseases; national level, districts	Exhaustively Annually	By electronic form from the pneumophthiziatric establishments	Obligatory 28.02.2018	27.4.2018	NCFPHA Internet site; NCFPHA Publication; Specialized printed and electronic publication: "Health Services"; WHO Statistical database – Health for All; Information service on request	NCFPHA Budget		NCFPHA Budget
278	Registered cases of venereological diseases	Morbidity and prevalence of dermato-venereological diseases; national level, districts	Exhaustively Annually	By electronic form from the dermato-venereological establishments	Obligatory 28.02.2018	27.4.2018	NCFPHA Internet site; NCFPHA Publication; Specialized printed and electronic publication: "Health Services"; WHO Statistical database – Health for All	NCFPHA Budget		NCFPHA Budget
279	Registered cases of malignant neoplasms	Morbidity and prevalence of malignant neoplasms; national level, districts	Exhaustively Annually	By electronic form from the oncological establishments	Obligatory 28.02.2018	27.4.2018	NCFPHA Internet site; NCFPHA Publication; Specialized printed and electronic publication: "Health Services"; WHO Statistical database – Health for All	NCFPHA Budget		NCFPHA Budget
280	Registered cases of infectious diseases	Registered infectious diseases; national level, districts	Exhaustively Annually	By electronic form from RHI	Obligatory till 5th of the month - monthly report for the previous month; till 09.01.2018 - annual report	30.1.2018	NCFPHA Internet site; NCFPHA Publication; Specialized printed and electronic publication: "Health Services"; WHO Statistical database – Health for All	NCFPHA Budget		NCFPHA Budget

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
281	Hospitalized cases in health establishments with stationary	Hospitalized cases by classes according to International Classification of Diseases (ICD Rev.10); by age groups - 0, 0 - 17 years, 18 - 64 years, 65 years and over; national level, districts	Exhaustively Annually	By electronic form from all health establishments with stationary	Obligatory 28.02.2018	30.5.2018	NCFPHA Internet site; NCFPHA Publications; Specialized printed and electronic publication: "Health Services"; WHO Statistical database – Health for All; Eurostat questionnaire; Information service on request	NCFPHA Budget		NCFPHA Budget
282	Persons with loss of capacity to work	Number, severity and duration of disability, sex and age	Exhaustively Annually	Expert decision of Labour Expert Doctors' Commission (Territorial Expert Medical Commission)	Obligatory	30.05.2018	NCFPHA Internet site; Analyses; Publications	NCFPHA Budget		NCFPHA Budget

PLAN FOR STATISTICAL ACTIVITIES OF "ANALYSIS, PLANNING AND PROGNOSIS" DIRECTORATE - NATIONAL SOCIAL SECURITY INSTITUTE

THEME 1.5. PUBLIC HEALTH AND HEALTH AND SAFETY AT WORK

283	Accidents at work	Accidents at work with insured persons; reasons and circumstances for accidents at work; national level, districts	Exhaustively Currently	NSSI Information system for social security; Sub-system "Accidents at work"; according to Statistical System "Accidents at work" and Ordinance of the ascertaining, investigation, registration and reporting of accidents at work	Obligatory	Data for 2016 - 20.08.2018	NSSI Internet site; General printed and electronic publications; Data and metadata for Eurostat and international organizations	NSSI Budget		NSSI Budget
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№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

284	Occupational diseases	New cases of recognized occupational diseases during the reference period, i.e. the occupational diseases recognized for the first time in the year surveyed. Cases of occupational diseases, which in the past, prior to the reference year were recognized as occupational diseases with temporary disability or permanently reduced working capacity but during the reference year the person died due to the recognized occupational disease.	Exhaustively Currently	NSSI Information system for social security; Sub-system "Occupational diseases"; according to Statistical System "Occupational diseases", Regulation on the procedures for notification, registration, verification, appeal and reporting of occupational diseases, List of occupational diseases and NSI Information System "Demography"	Obligatory	Data for 2016 - 20.08.2018	NSSI Internet site; General printed and electronic publications; Data and metadata for Eurostat	NSSI Budget		NSSI Budget
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THEME 1.7. SOCIAL PROTECTION

285	European System of Integrated Social Protection Statistics (ESSPROS) - module on pension beneficiaries	Data on pension beneficiaries by schemes and functions - module on pension beneficiaries; national level	Exhaustively Annually	Information system for social security, Pensions register	Obligatory 04.04.2018	Data for 2017 31.08.2018	Internet; Eurostat questionnaire; Information service on request	NSSI Budget		NSSI Budget
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№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

PLAN FOR STATISTICAL ACTIVITIES OF "FINANCIAL AND ECONOMIC ACTIVITIES AND ADMINISTRATIVE SERVICES" DIRECTORATE - DIRECTORATE GENERAL "CIVIL AVIATION ADMINISTRATION" - MINISTRY OF TRANSPORT, INFORMATION TECHNOLOGY AND COMMUNICATIONS

THEME 3.4. TRANSPORT

286	Air transport	Goods and passengers carried and transport performance by type of service; national level	Exhaustively Monthly Quarterly Annually	By reporting form from aviation operators (monthly and quarterly for operators carrying out regular transportation, annually for all others)	Obligatory On the 15th after the reporting month; 13.02.2018 - Preliminary annual data; 16.05.2018 - Final annual data	Preliminary annual data for 2017 - 23.02.2018; Final annual data for 2017 - 30.05.2018	General printed and electronic publications; International organizations questionnaires; Information service on request	DG "Civil Aviation Administration" Budget		DG "Civil Aviation Administration" Budget
		Traffic through airports - total, by flight stage and by start and end points of the flight; national level	Exhaustively Monthly (Quarterly by Months)	By reporting forms from airports administrations	Obligatory On the 15th after the reporting month	3 months after the reporting quarter	General printed and electronic publications; Eurostat and International organizations questionnaire; Information service on request			
		Aircraft fleet and personnel; national level	Exhaustively Annually	By reporting form from aviation operators	Obligatory 23.02.2018	7.3.2018	General printed and electronic publications; International organizations questionnaires; Information service on request			
		Financial data on airports, aviation operators and air traffic services	Exhaustively Annually	By reporting forms from aviation operators, airports administrations and Bulgarian Air Traffic Services Authority (BULATSA)	Obligatory 27.04.2018	30.5.2018	General printed and electronic publications; International organizations questionnaires; Information service on request			
		Data on route traffic	Exhaustively Annually	By reporting form from BULATSA	Obligatory 23.02.2018	28.3.2018	General printed and electronic publications; International organizations questionnaires; Information service on request			
		Fuel consumed and transportation carried	Exhaustively Annually	By reporting form from air carriers	Obligatory 28.02.2018	29.6.2018	International organizations questionnaires; Information service on request			

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

**PLAN FOR STATISTICAL ACTIVITIES OF EXECUTIVE AGENCY "MARITIME ADMINISTRATION" -
MINISTRY OF TRANSPORT, INFORMATION TECHNOLOGY AND COMMUNICATIONS**

THEME 3.4. TRANSPORT

287	Activity of maritime ports	Port traffic, characterizing goods carried by kind, way of transportation, ensign vessels, direction of transportation; by statistical ports	Exhaustively Quarterly and Annually	Maritime port operators. Via online system PORTSTAT, module „Maritime ports” and Maritime Database	Obligatory 4 months after the reporting quarter, Annual data - 6 months after the reporting period	5 months after the reporting quarter, Annual data - 7 months after the reporting period	Eurostat specialized electronic forms according to Council Directive No 2009/42/EO; Information service on request	Executive Agency "Maritime Administration" Budget		Executive Agency "Maritime Administration" Budget
288	Activity of inland waterway ports (inland waterways)	Port traffic, characterizing goods carried by kind, way of transportation, ensign vessel, direction of transportation; by statistical ports	Exhaustively Quarterly and Annually	Inland waterway operators. Via online system PORTSTAT, module „Inland waterway ports” and Inland waterway Database	Obligatory 4 months after the reporting quarter, Annual data - 6 months after the reporting period	5 months after the reporting quarter, Annual data - 7 months after the reporting period	Eurostat specialized electronic forms according to Regulation (EC) No 1365/2006 of the European Parliament and of the Council; Information service on request	Executive Agency "Maritime Administration" Budget		Executive Agency "Maritime Administration" Budget

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

PLAN FOR STATISTICAL ACTIVITIES OF INTRASTAT DIRECTORATE AT NATIONAL REVENUE AGENCY

THEME 3.7. FOREIGN TRADE

289	Monthly collection of declarations for Intra-Community trade in goods from Intrastat operators via Intrastat system	Declaration of performed movements of Community goods between the Member states via Intrastat system	Sampling, Firms over declaration threshold, Monthly	Monthly and corrective Intrastat declarations submitted in NRA by "providers of statistical information" or "declaring third persons"	Obligatory till the 14th and 20th of the month following the reference period	Provision of collected data to NSI till 30th of the month following the reference period; Provision of aggregated data to government institutions and organizations in accordance with legal act or agreements signed	Electronically	NRA Budget		NRA Budget
290	Quality control on data provided by Intrastat operators via Intrastat system	Applying a set of check-ups to control and guarantee the quality of data collected from declarations of Intrastat operators	Exhaustively, on all data Monthly	Monthly and corrective Intrastat declarations submitted to NRA Intra-Community trade data from VAT and VIES systems				NRA Budget		NRA Budget

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

PLAN FOR STATISTICAL ACTIVITIES OF AGROSTATISTICS DEPARTMENT AT DIRECTORATE GENERAL AGRICULTURE AND REGIONAL POLICY - MINISTRY OF AGRICULTURE, FOOD AND FORESTRY

THEME 4.1. AGRICULTURAL PRICES AND ACCOUNTS

291	Farm Accountancy Data Network - data for 2017 and 2018	Collection of accounting and other information from agricultural holdings selected in the sample on the basis of kinds of agricultural holdings from the Census data. Accounting data for agricultural holdings for 2017 and currently for 2018 for agricultural holdings not applying accountancy	Sampling Annually	By printed form from agricultural farms applying accountancy and agricultural farms not applying accountancy	28.02.2018 - for agricultural holdings not applying accountancy (data for 2017); 31.05.2018 - for agricultural holdings applying accountancy (data for 2017); Currently during 2018 for agricultural holdings not applying accountancy (data for 2018)	Results for 2017 - 30.09.2019; Results for 2018 - 30.09.2020	MAFF Internet site; Specialized electronic publication; Database for EC Information service on request			EC	EC financing (MAFF's account in currency)
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THEME 4.4. AGRICULTURAL STRUCTURE

292	Structure of agricultural holdings in 2016	Structure of agricultural holdings, organic agriculture, crops cultivated, livestock bred, organic agriculture, labour force used, production methods in the agricultural holdings	Sampling, per 3 years	Questionnaire; Personal interview with agricultural producers		Final data - 30.06.2018	MAFF Internet site; General printed and/or electronic publication; Specialized printed and/or electronic publication; Eurostat and international organizations questionnaires; Information service on request	MAFF budget		EC	MAFF budget + EC
293	Plantations' structure with selected kinds of fruits in 2017	Age structure and consistency of plantations with selected kinds of fruits. National level, statistical regions and districts.	Exhaustively per five years	Questionnaire; Personal interview with agricultural producers	Obligatory till 28.02.2018	30.11.2018	MAFF Internet site; General printed and/or electronic publication; Specialized printed and/or electronic publication; Eurostat and international organizations questionnaires; Information service on request	MAFF budget			MAFF budget

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
294	Statistical register of the agricultural holdings	Implementation of statistical register of the agricultural holdings	Annually	Software development and testing		According to the deadlines in data exchange agreements	Technical carrier	MAFF budget		MAFF budget
295	Studying users satisfaction of MAFF's statistical data in 2018	Study and survey of the largest possible number of users, which will allow a real assessment and analysis of their satisfaction with statistical data provided by MAFF	Annually	Questionnaire for electronically survey	31.12.2018	31.3.2019	Specialized electronic publication on the MAFF internet site	MAFF budget		MAFF budget

THEME 4.5. AGRICULTURAL PRODUCTION

296	Estimates of the yield and prognosis for wheat and barley production - Harvest 2018	Areas sown with wheat and barley during the economic year of 2017/2018, examination of yield before harvest and forecasts for the production. National level	Sampling Annually	Questionnaire; Direct field work	31.7.2018	15.8.2018	Specialized electronic publication on the MAFF internet site; Eurostat and international organizations questionnaire	MAFF budget		MAFF budget
297	Yields of land crops - Harvest 2018	Area, production and average yields of land crops - harvest 2018. National level and statistical regions	Sampling Annually	Questionnaire; Personal interview with agricultural producers and administrative information from Integrated Administration and Control System	Obligatory till 31.12.2018	Preliminary data - 30.03.2019; Final data - 30.06.2019	General printed and/or electronic publication of NSI; Specialized electronic publication on the MAFF internet site; Eurostat and international organizations questionnaire; Information service on request	MAFF budget		MAFF budget
298	Production of fruits - Harvest 2018	Harvested areas and production of fruits - crop' 2018; Realization of finished production. National level and statistical regions	Sampling Annually	Questionnaire; Personal interview with agricultural producers and administrative information from Integrated Administration and Control System	Obligatory till 31.12.2018	31.3.2019	General printed and/or electronic publication of NSI; Specialized electronic publication on the MAFF internet site; Eurostat and international organizations questionnaire; Information service on request	MAFF budget		MAFF budget
299	Production of vegetables - Harvest 2018	Harvested areas and production of vegetables - crop' 2018; Realization of finished production. National level and statistical regions	Sampling Annually	Questionnaire; Personal interview with agricultural producers and administrative information from Integrated Administration and Control System	Obligatory till 31.12.2018	31.3.2019	General printed and/or electronic publication of NSI; Specialized electronic publication on the MAFF internet site; Eurostat and international organizations questionnaire; Information service on request	MAFF budget		MAFF budget

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
300	Production of grapes - Harvest 2018	Harvested areas and production of grapes. Realization of produced grapes. Production of wine and other products National level and statistical regions	Sampling Annually	Questionnaire; Personal interview with agricultural producers - for grapes production Data from administrative source - EAVW - for wine production	Obligatory till 31.12.2018	31.3.2019	General printed and/or electronic publication of NSI; Specialized electronic publication on the MAF internet site; Eurostat and international organizations questionnaire; Information service on request	MAFF budget		MAFF budget
301	Activity of the fruit and vegetable processing enterprises in 2017	Processing of fruits and vegetables in 2017 National level	Exhaustively Annually	Questionnaire; Personal interview with the enterprise managers	Obligatory till 30.04.2018	30.6.2018	General printed and/or electronic publication of NSI; Specialized electronic publication on the MAFF internet site; Information service on request	MAFF budget		MAFF budget
302	Poultry in Bulgaria in 2017	Number of poultry as of 31.12.2017, production of eggs and fattened for slaughter poultry in 2017; National level and statistical regions	Sampling Annually	Questionnaire; Personal interview with agricultural producers	Obligatory till 31.03.2018	30.4.2018	General printed and/or electronic publication of NSI; Specialized electronic publication on the MAFF internet site; International organizations questionnaire	MAFF budget		MAFF budget
303	Bee-keeping in Bulgaria in 2018	Number of the beehives, production and realization of honey in 2018; National level and statistical regions	Sampling Annually	Questionnaire; Personal interview with beekeepers	Obligatory till 31.12.2018	28.2.2019	Specialized electronic publication on the MAFF internet site; International organizations questionnaire	MAFF budget		MAFF budget
304	Livestock - bovine animals, sheep and goats, and pigs as of 01.11.2018	Livestock number as of 01.11.2018, production and realization of main livestock products. National level and statistical regions	Sampling Annually	Questionnaire; Personal interview with agricultural producers	Obligatory till 31.12.2018	Preliminary data - 15.02.2019, Final data - 15.05.2019	General printed and/or electronic publication of NSI; Specialized electronic publication on the MAFF internet site; Eurostat and international organizations questionnaire; Information service on request	MAFF budget		MAFF budget

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

305	Milk processing and production of dairy products in 2017	Quantity of processed milk and production of dairy products in 2017; National level and statistical regions	Exhaustively Monthly	Questionnaire; Personal interview with the enterprise managers	Obligatory till 30.04.2018	30.6.2018	General printed and/or electronic publication of NSI; Specialized electronic publication on the MAFF internet site; Eurostat and international organizations questionnaire; Information service on request	MAFF budget		MAFF budget
306	Meat production in 2017	Number of animals and poultry slaughtered in the slaughterhouses and quantity of meat by kind in 2017; National level and statistical regions	Exhaustively Annually	Questionnaire; Personal interview with the enterprise managers	Obligatory till 15.04.2018	30.6.2018	General printed and/or electronic publication of NSI; Specialized electronic publication on the MAFF internet site; Eurostat and international organizations questionnaire; Information service on request	MAFF budget		MAFF budget
307	Milk processing and production of dairy products in 2018	Quantity of processed milk and production of dairy products in milk processing enterprises in 2018; National level	Exhaustively Monthly	Questionnaire; Personal interview with the enterprise managers	Obligatory till 25th after the reporting month	Monthly 30 days after the reporting month	MAFF Internet site; Eurostat questionnaire Information service on request	MAFF budget		MAFF budget
308	Meat production in 2018	Number of animals and poultry slaughtered in the slaughterhouses and quantity of meat by kind in 2018; National level	Exhaustively Monthly	Questionnaire; Personal interview with the enterprise managers	Obligatory till 30th after the reporting month	Monthly 60 days after the reporting month	MAFF Internet site; Eurostat questionnaire Information service on request	MAFF budget		MAFF budget
309	Activity of the hatcheries in Bulgaria in 2018	Number of eggs for hatching placed in incubation and made day-old chicks in 2018; National level	Exhaustively Monthly	Questionnaire; Personal interview with the enterprise managers	Obligatory till 25th after the reporting month	Monthly 30 days after the reporting month	MAFF Internet site; Eurostat questionnaire Information service on request	MAFF budget		MAFF budget

THEME 4.6. LAND USE AND LAND COVER

310	Land cover and land use of the territory of Bulgaria in 2018	Land cover and land use of the territory in the country in 2018 (BANSIK'2018 - Bulgarian); National level and statistical regions and districts	Sampling Annually	Questionnaire; Direct field work and administrative information from Integrated Administration and Control System	31.7.2018	31.10.2018	General printed and/or electronic publication of NSI; Specialized electronic publication on the MAFF internet site; Eurostat and international organizations questionnaire	MAFF budget		MAFF budget
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№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

THEME 4.7. AGRI-ENVIRONMENTAL STATISTICS

311	Survey on use of plant protection products	Use of plant protection products during the economic year of 2017/2018; national level	Sampling every five years	Questionnaire; Personal interview with agricultural producers	Obligatory till 31.12.2018	30.9.2019	Specialized electronic publication on the MAFF Internet site; Eurostat and international organizations questionnaires	MAFF budget		MAFF budget
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PLAN FOR STATISTICAL ACTIVITIES OF "MONITORING AND ASSESSMENTS OF ENVIRONMENT" DIRECTORATE - EXECUTIVE ENVIRONMENT

THEME 5.3. ENVIRONMENTAL STATISTICS AND ACCOUNTS

312	Formation, utilization, and disposal of hazardous waste by code	Formation, utilization and disposal of hazardous waste by code; national level	Exhaustively Annually	By printed form from economic units, which generate hazardous waste; Executive Environmental Agency Data	Obligatory 30.03.2018	14.12.2018	Executive Environment Agency Internet site; General printed publication; Specialized electronic publication: "Environment"; Press release; Eurostat and international organizations questionnaire; Information service on request	EEA Budget		EEA Budget
313	Capacity of installations for utilization and detoxication of waste	Capacity of installations for utilization and detoxication of waste by operation code; national level	Exhaustively Annually	By documents for performance of waste related activities. Executive Environmental Agency Data	Obligatory	14.12.2018	Executive Environment Agency Internet site; General printed publication; Specialized electronic publication: "Environment"; Press release; Eurostat and international organizations questionnaire; Information service on request	EEA Budget		EEA Budget