

NATIONAL STATISTICAL PROGRAMME FOR 2016

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LIST OF ABBREVIATIONS

BULATSA	Bulgarian Air Traffic Services Authority	MES	Ministry of Education and Science
CA	Customs Agency	MF	Ministry of Finance
COFOG	Classifications of the Functions of Government	MH	Ministry of Health
COMEXT	Harmonised Statistical Database for EU External Merchandise Trade, and Trade among EU Member	MRDPW	Ministry of Regional Development and Public Works
DG "GRAO"	Directorate General "Civil Registration and Administrative Services"	MT	Ministry of tourism
EC	European Commission	MTITC	Ministry of Transport, Information Technology and Communications
ESA	European System of Accounts	NACE.BG-2008	Statistical Classification of Economic Activities in the European Community
ESGRAON	Unified System for Civil Registration and Administrative Services to Population	NAMEA	National Accounting Matrix with Environmental Accounts
Eurostat	Statistical Office of the European Communities	NCPHA	National Center for Public Health and Analyses
FACEPA	Farm Accountancy Cost Estimation and Policy Analyses of European Agriculture	NHIF	National Health Insurance Fund
FAO	Food and Agriculture organisation of the United Nations	NRA	National Revenue Agency
GDP	Gross Domestic Product	NSSI	National Social Security Institute
GNI	Gross National Income	OECD	Organisation for Economic Cooperation and Development
HICP	Harmonised Index of Consumer Prices	PRODCOM.BG	Nomenclature of Industrial Products
IFA	Intangible Fixed Assets	R&D	Research and Development Activity
IMF	International Monetary Fund	RHI	Regional Health Inspectorates
IS	Information System	RSU	Register of Statistical Units
ISBS	Information System Business Statistics	GCCA	Geodesy, cartography and cadastre agency
MAF	Ministry of Agriculture and Food	SDMX	Statistical Data and Metadata Exchange
MD	Ministry of Defence	TFA	Tangible Fixed Assets
ME	Ministry of Economy	TR	Trade Register
MOEW	Ministry of Environment and Water	WHO	World Health Organisation

INTRODUCTION

The National Statistical Programme for 2016 is elaborated in accordance with Chapter Three of the Law on Statistics. The programme includes Plan for activity of National Statistical Institute (NSI) and the Plans for statistical activities of the Bodies of Statistics.

The development of methodology, production and dissemination of statistical information in the National Statistical System of the Republic of Bulgaria is realized in accordance with adopted uniform European standards and harmonized methods. The new surveys and activities included in the national programme for 2016 are related to user needs and to priorities of the Community Statistical Programme for 2016. The new surveys and activities included in NSP 2016 are:

- Residence permits for foreigners in the Republic of Bulgaria (according to Art. 6 of the Regulation 862/2007, Directive 2009/50/EC and Art. 15 of the Directive 2011/98/EU);
- Survey on relevance of the concept for usually resident population (according to Regulation 1260/2013);
- Continuing vocational training of employees;
- Adult education survey;
- Sales revenue by product type;
- Structural business statistics indicators for the non-financial enterprises;
- Current maintenance of statistical data on Europe 2020 strategy and sustainable development indicators;
- Updating the methodology and content of the system of sustainable development indicators;
- Reports according to Regulation (EU) No 538/2014 of the European parliament and of the Council of 16 April 2014 on European environmental economic accounts /implementation/;
- Maintenance of Quality Management System according ISO 9001: 2008 standart;
- Coordination of the activities on the Action Plan for implementation of the recommendations of the Peer Review 2014 in the NSI;
- Aligning of the NSI information assets in accordance with the requirements of ISO/IEC 27001:2013 „Systems for information security management“;
- Preparation and certification on information security in accordance with the ISO/IEC 27001:2013 „Systems for information security management“;
- Joining the Registry Agency to the single entry point developed between the NSI and NRA;
- Product classifications - development of new versions of PRODAGRO, PRODENERGY and PRODCOM.BG (structure and corresponding tables);
- Development of Nomenclature „Installation, maintenance, repair and rental described by CPA 2.1 products“; update of Nomenclature „Trade described by CPA 2.1 products“;
- Geographical classifications - development of new versions of COUNTRY, Version 2015. BG and GEONOM-2015.BG.

The NSI will participate in the following new EC projects:

- Labour Force Survey ad hoc module 2016 on young people on the labour market;
- Progress towards full implementation of the ESA 2010 and its quality framework;
- Provide macroeconomic accounts and aggregates supplemented by satellite accounts and measures of social performance: Action 1: „Price statistics – methodological and practical improvements and developments“ and Action 2: „House transaction data – at least at quarterly“;
- Regional business and employer business demography data;
- Micro data linking of Structural Business Statistics and other business statistics;
- Steps towards implementing the definition of statistical units for business statistics: Delineation of statistical units;
- ESS.VIP ESBRS 2015 Individual Grants – Implementation of interoperable business registers;
- Statistics for family businesses;
- Establishment of physical water flow accounts (volumes);
- Food waste statistics 2015;
- Data collection for sub-national statistics (mainly cities);
- Data collection for sub-national statistics: Labour Market Areas;
- Horizontal and vertical integration: implementing technical and statistical standards in the European Statistical System;
- ESSnet "Big data".

The results of statistical surveys included in the National Statistical Programme are accessible to all. Deadlines, form and mode for presentation of the results are in conformity with Eurostat requirements.

Changes in the organisation of some surveys and shortening the deadlines for providing data for users are made in connection with cost optimization and reducing the respondents burden.

According to the Law on Statistics, Article 16 paragraph 1, the funds necessary for the implementation of the National Statistical Programme are provided from the State Budget and from direct financial contribution (grant funds) from Eurostat and other bodies and organisations and are specified apart from the funds for maintenance of the National Statistical Institute. The Law on State Budget of the Republic of Bulgaria for 2016, published in State Gazette Issue 96/09.12.2015, specifies 18 852 100 BGN for costs, of which 16 482 100 BGN for current costs in the NSI's Budget for 2016. The funding amounts to 15 485 925 BGN for regular surveys, 606 800 BGN for new surveys and activities, and 389 375 BGN for contracts for grants. The plans for statistical activities of the Bodies of Statistics in 2016 are financed from the budgets of the respective institutions.

I. PLAN FOR ACTIVITY OF THE NATIONAL STATISTICAL INSTITUTE FOR 2016

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

DOMAIN 1. DEMOGRAPHIC AND SOCIAL STATISTICS

THEME 1.1. DEMOGRAPHIC STATISTICS

1	Fertility	Number and structures of newborn children; national level, statistical regions, districts, municipalities, settlements. Indicators for fertility rate; national level, statistical regions and districts.	Exhaustively Monthly and Annually	Data from administrative system ESGRAON - DG "GRAO" in MRDPW	Obligatory For monthly data till the 15th after the reporting month	Annual data: Final data - 15.04.2016 Quarterly data: IV quarter of 2015 - 22.02.2016; I quarter of 2016 - 20.05.2016; II quarter - 22.08.2016; III quarter - 21.11.2016	Internet; General printed and electronic publications; Specialised electronic publication "Population and Demographic Processes"; Press release; Eurostat and international organisations questionnaires; Information service on request	53646		53646
2	Mortality	Number and structures of deaths; national level, statistical regions, districts, municipalities, settlements. Indicators for mortality rate; national level, statistical regions and districts	Exhaustively Monthly and Annually	Data from administrative system ESGRAON - DG "GRAO" in MRDPW	Obligatory For monthly data till the 15th after the reporting month	Annual data: Final data - 15.04.2016 Quarterly data: IV quarter of 2015 - 22.02.2016; I quarter of 2016 - 20.05.2016; II quarter - 22.08.2016; III quarter - 21.11.2016	Internet; General printed and electronic publications; Specialised electronic publication "Population and Demographic Processes"; Press release; Eurostat and international organisations questionnaires; Information service on request	55086		55086
3	Life tables	Calculations of life tables - total for the country by sex and place of residence; total for the country by sex and education; by districts and sex	Exhaustively Annually	NSI data from IS "Demography"		Aggregated tables - 13.05.2016	Internet; Specialised electronic publication "Population and Demographic Processes"; Press release; Information service on request	13326		13326

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1	2	3	4	5	6	7	8	9	10	11
4	Marriages and divorces	Number of legal marriages -registered and terminated and persons' characteristics; national level, statistical regions, districts, municipalities, settlements	Exhaustively Monthly and Annually	Data from administrative system ESGRAON - DG "GRAO" in MRDPW	Obligatory For monthly data till the 15th after the reporting month	Annual data: Final data - 15.04.2016 Quarterly data: IV quarter of 2015 - 22.02.2016; I quarter of 2016 - 20.05.2016; II quarter - 22.08.2016; III quarter - 21.11.2016	Internet; General printed and electronic publications; Specialised electronic publication "Population and Demographic Processes"; Press release; Eurostat and international organisations questionnaires; Information service on request	55086		55086
5	Internal migration	Number and structure of migrated persons between settlements in the country; national level, statistical regions, districts, municipalities, settlements	Exhaustively Monthly and Annually	Data from administrative system ESGRAON - DG "GRAO" in MRDPW	Obligatory For monthly data till the 15th after the reporting month	Annual data: Final data - 15.04.2016 Quarterly data: IV quarter of 2015 - 22.02.2016; I quarter of 2016 - 20.05.2016; II quarter - 22.08.2016; III quarter - 21.11.2016	Internet; General printed and electronic publications; Specialised electronic publication "Population and Demographic Processes"; Press release; Eurostat and international organisations questionnaires; Information service on request	32046		32046
6	International migration	Assessment of the size and the structures of the international migration processes; national level	Exhaustively for administrative sources Sample survey at the International border checkpoints Annually	Data from administrative system ESGRAON - DG "GRAO" in MRDPW; Ministry of Interior; State Agency for Refugees; NRA Inquiry;	Obligatory for administrative sources till the 15th after the reporting month ; Voluntary for the persons	Final data - 15.04.2016	Specialised electronic publication "Population and Demographic Processes"; Press release; Eurostat and international organisations questionnaires; Information service on request	19086		19086

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1	2	3	4	5	6	7	8	9	10	11
7	Population, demographic processes and demographic projections	Development of demographic processes, number and structures of population; national level, statistical regions, districts, municipalities, settlements.	Exhaustively Annually	NSI data from IS "Demography"		Annual data: Final data - 15.04.2016 Quarterly data: IV quarter of 2015 - 22.02.2016; I quarter of 2016 - 20.05.2016; II quarter - 22.08.2016; III quarter - 21.11.2016	Internet; General printed and electronic publications; Specialised electronic publication "Population and Demographic Processes"; Press release; Eurostat and international organisations questionnaires; Information service on request	58146		58146
8	Residence permits for foreigners in the Republic of Bulgaria (according to Art. 6 of the Regulation 862/2007, Directive 2009/50/EC and Art. 15 of the Directive 2011/98/EU)	Number of residence permits issued, renewed and withdrawn by reason	Exhaustively Annually	Data from Ministry of interior	Obligatory till the end of June after the reporting year	Final data 30.06.2016	Questionnaire for Eurostat	5000		5000
9	Survey on relevance of the concept for usually resident population (according to Regulation 1260/2013)	Conduction of Survey on relevance of the concept for usually resident population	Once	Bulgarian and international legal documents in the field of population and demographic processes		31.12.2016	Report for Eurostat	5000		5000

THEME 1.2. LABOUR MARKET

10	Annual statistics on employment and labour costs	Number of employees by occupational classes, sex and working time; days and hours worked; labour costs; national level, statistical regions, districts, municipalities	Exhaustively Annually	By printed form or online data entry in IS "Business Statistics" from enterprises, firms and organisations from all institutional sectors	Obligatory 31.03.2016	Final data - 30.11.2016	Internet; General printed and electronic publications; Eurostat and international organisations questionnaires; Information service on request	415266		415266
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1	2	3	4	5	6	7	8	9	10	11
11	Labour force survey	Economic activity of the population of 15 years of age and over (employed, unemployed, persons not in the labour force) by sex, age, level of education and other characteristics; national level, statistical regions	Sampling Currently	Face-to-face interview with persons (of 15 years of age and over) from the households selected in the sample, by questionnaire	Voluntary Continuously	Quarterly data: IV quarter of 2015 - 15.02.2016; I quarter of 2016 - 16.05.2016; II quarter - 15.08.2016; III quarter - 14.11.2016 Annual data for 2015 - 15.03.2016	Internet; General printed and electronic publications; Specialised annual electronic publication "Employment and Unemployment - Annual data"; Leaflet "Labour force survey"; Press release; Microdata for Eurostat; Information service on request	1225988		1225988
12	Structure of Earnings survey 2014	Information on distribution and relationship between the size of remuneration, personal characteristics of employees (sex, age, educational level) and their employer's characteristics	Sampling Once per four years	By printed and electronic questionnaire from enterprises (local units), firms, organizations from all institutional sectors		30.6.2016	Internet; Specialized annual publication "Structure of Earnings 2014"; Microdata for Eurostat; Information service on request	30000		30000
13	Labour Force Survey ad hoc module 2016 on young people on the labour market - EC Project	Additional information on education of young people and the process of finding a job	Sampling Once	Face-to-face interview with persons (of 15 - 34 years of age) from the households selected in the sample, by questionnaire	Voluntary Continuously	30.5.2017	Report; Microdata for Eurostat;	7604	17743	25348

THEME 1.3. EDUCATION AND LIFELONG LEARNING

14	Kindergartens (Pre-primary education)	Number of children enrolled, groups, personnel in kindergartens (children's teachers, directors and others); national level, statistical regions, districts, municipalities	Exhaustively Annually	By printed form from all kinds of kindergartens (including schools, which conduct compulsory pre-school training of the children)	Obligatory 09.12.2016	Data for 2016 - 28.04.2017	Internet; General printed and electronic publications; Specialised electronic publication "Education in the Republic of Bulgaria"; Press release; Eurostat and international organisations questionnaires; Information service on request	30606		30606
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№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
15	Basic and secondary education (primary, lower secondary and upper secondary)	Number of students enrolled, new entrants, graduates, classes, students by field of education, personnel (teaching staff, directors, pedagogical specialists and others); national level, statistical regions, districts	Exhaustively Annually	By electronic and printed form from all kinds of schools: general, special and vocational schools	Obligatory 10.10.2016	Data for 2016 - 28.04.2017	Internet; General printed and electronic publications; Specialised electronic publication "Education in the Republic of Bulgaria"; Press release; Eurostat and international organisations questionnaires; Information service on request	80106		80106
16	Tertiary education (education-qualification degrees "professional bachelor", "bachelor" and "master")	Number of students enrolled, new entrants, graduates by sex, age and field of education, teaching staff by sex, age and scientific title, personnel by category; national level, statistical regions, districts. Mobility of students; national level	Exhaustively Annually	By electronic form from all public and private universities, specialised higher education institutes and colleges	Obligatory 05.12.2016	Data for 2016 - 28.04.2017	Internet; General printed and electronic publications; Specialised electronic publication "Education in the Republic of Bulgaria"; Press release; Eurostat and international organisations questionnaires; Information service on request	32586		32586
17	Tertiary education (qualification and scientific degree "Doctor")	Number of Ph.D. students enrolled, new entrants, graduates by field of education, sex and age. Mobility of Ph.D. students; national level	Exhaustively Annually	By electronic form from all educational institutions training Ph.D. students	Obligatory 28.01.2016	Data for 2015 - 28.04.2016	Internet; General printed and electronic publications; Specialised electronic publication "Education in the Republic of Bulgaria"; Press release; Eurostat and international organisations questionnaires; Information service on request	19086		19086

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
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1	2	3	4	5	6	7	8	9	10	11
18	Vocational training in vocational training centers (VTC), vocational gymnasiums and vocational colleges	Training of persons of 16 years of age and over, for attainment of professional qualification degree - enrolled trainees and trainees acquired professional qualification by sex, age and field of education, and all adult qualification courses as a part of profession; national level	Exhaustively Annually	By electronic form from vocational schools, vocational gymnasiums and vocational colleges which issue a certificate on vocational qualification and vocational training certificates; Administrative data on activity of the VTC from the National agency for vocational education and training.	Obligatory 29.01.2016 for educational institutions; 15.02.2016 for administrative data from NAVET.	Data for 2015 - 28.04.2016	Internet; General printed and electronic publications; Specialised electronic publication "Education in the Republic of Bulgaria"; Press release; Eurostat and international organisations questionnaires; Information service on request	21066		21066
19	Financial tables for education	Elaboration of data tables for 2014 according to the harmonised methodology of Eurostat, OECD and UNESCO; Elaboration of metadata; national level	Exhaustively Annually	NSI data; Data from administrative sources- Ministry of Finance and Ministry of Education and Science	Obligatory 12.09.2016	28.10.2016	Internet; Eurostat questionnaire; Information service on request	10446		10446
20	Revision of Classification of Fields of Education and Training (FOET 99) at national level	As regards the adoption of the revised classification of fields of education and training, Bulgaria should update and implement this classification in the national surveys.	Once			30.6.2016	Updated national classification of fields of education and training; Specialised publication	4991		4991
21	Continuing vocational training of employees	Continuing vocational training organized by enterprises, firms and organizations for their employees	Sampling Once per 5 years	Enterprises; Questionnaire	Obligatory May-June 2016	30.6.2017	Internet; Information service on request	42000		42000
22	Adult education survey	Survey on involvement of persons of 18-69 years of age in education and training; participation in cultural events; use of foreign languages; characteristics of education or training	Sampling Once per 4/6 years	Households Persons of 18-69 years of age; Questionnaire	Voluntary November 2016 - January 2017	15.9.2017	Press release; Internet; Information service on request	50000		50000
23	Improvement of the use of administrative sources - EC Project	Investigation of the possibilities on the use of administrative registers of the Ministry of education and science for statistical purposes and preparation of an agreement on strategic cooperation between the two institutions. Review of the possibilities for expanded use of registers of NRA and NSSI for statistical purposes.	Once			Beginning of the project - 01.10.2015 Completion of the project - 01.10.2016	Report	8925	80324	89249

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1	2	3	4	5	6	7	8	9	10	11

24	Publishing activity -books, newspapers and magazines	Books and pamphlets production and continuing editions by publishers, Universal Decimal Classification (UDC), purpose, type, annual and single circulation; national level, statistical regions, districts	Exhaustively Annually	Data from administrative sources - St.St.Cyrl and Methodius National Library	Obligatory 28.04.2016	Data for 2015 - 20.06.2016	Internet; General printed and electronic publications; Specialised electronic publication "Book Publishing and Press"; Press release; International organisations questionnaire; Information service on request	11346		11346
25	Libraries	Collections as of 01.01. and flow, readers, librarians. Revenue and expenditure of libraries; national level, statistical regions, districts	Exhaustively Annually	By electronic form from all libraries with collections above 200 thousand books	Obligatory 25.02.2016	Data for 2015 - 20.05.2016	Internet; General printed and electronic publications; Press release; Information service on request	7026		7026
26	Cinemas	Seating capacity, screens, films by nationality, number of films, film-shows, screen days, spectators, box office receipts; national level, statistical regions	Exhaustively Annually	By electronic form from all cinemas	Obligatory 16.02.2016	Data for 2015 - 20.05.2016	Internet; General printed and electronic publications; Press release; Eurostat and international organisations questionnaires; Information service on request	9456		9456
27	Film production	Film production by kind - full, short-and medium-length films, films for cinema network, television and video films; national level	Exhaustively Annually	By electronic form from National Film Center and private film producers	Obligatory 21.03.2016	Data for 2015 - 20.05.2016	Internet; General printed and electronic publications; Press release; Eurostat and international organisations questionnaires; Information service on request	8016		8016
28	Radio programme activity	Radio broadcasts - by origin and function, total duration, revenue and expenditure; national level, statistical regions	Exhaustively Annually	By electronic form from Bulgarian National Radio, licensed and registered radio operators	Obligatory 04.04.2016	Data for 2015 - 20.05.2016	Internet; General printed and electronic publications; Press release; Eurostat and international organisations questionnaires; Information service on request	8016		8016

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
29	Television programme activity	Television broadcasts - by origin and function, revenue and expenditure; national level, statistical regions	Exhaustively Annually	By electronic form from Bulgarian National Television, licensed and registered TV operators	Obligatory 04.04.2016	Data for 2015 - 20.05.2016	Internet; General printed and electronic publications; Press release; Eurostat and international organisations questionnaires; Information service on request	8016		8016
30	Performing arts	Number of stages, seating capacity, performances, attendances, performances by author's nationality. Revenue and expenditure. Number of recitals, concerts; national level, statistical regions	Exhaustively Annually	By electronic form from theatres, operas, operettas, circuses and music formations	Obligatory 04.04.2016	Data for 2015 - 20.05.2016	Internet; General printed and electronic publications; Press release; Information service on request	9006		9006
31	Museums	Museum funds (movables cultural values). Personnel. Revenue and expenditure. Material and technical base. Educational programmes and publications; national level, statistical regions, districts, municipalities	Exhaustively Annually	By electronic form from all museums opened for visiting	Obligatory 25.02.2016	Data for 2015 - 20.05.2016	Internet; General printed and electronic publications; Press release; Eurostat and international organisations questionnaires; Information service on request	9006		9006

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

THEME 1.5. PUBLIC HEALTH AND HEALTH AND SAFETY AT WORK

32	System of health accounts	Statistical system for classifying health expenditure by function, providers of medical services and financial sources - compilation by harmonised classifications of Eurostat, OECD and World Health organisation (WHO); national level	Exhaustively Annually	NSI data; Data from administrative sources -MH, NHIF and MF	Obligatory 26.02.2016	19.10.2016	Internet; Eurostat and international organisations questionnaires; Information service on request	15846		15846
33	In-patient, out-patient and other health care establishments	Establishments by type, bed capacity, medical personnel in health establishments and practising medical specialists, in accordance with Eurostat's and OECD methodology; national level, statistical regions, districts, municipalities	Exhaustively Annually	By electronic and printed form from all in-patient and health establishments; Data from administrative sources - NHIF and other institutions	Obligatory 18.02.2016 - in-patient and health establishments; 28.03.2016 - from administrative sources	17.6.2016	Internet; General printed and electronic publications; Specialised publication "Health Services"; Press release; Eurostat and international organisations questionnaires; Information service on request	42773		42773
34	Non-financial indicators in the public health statistics	Investigation and analysis of potential sources of information. Methodological elaboration means to prepare the fulfilment of obligations of Bulgaria under the EC Regulation in this field; national level and statistical regions for some indicators	Once	NSI data and data from administrative sources - NCPHA, NHIF, NSSI and other	Obligatory	31.12.2016	Methodological elaboration for internal usage	10000		10000
35	Homes for medico-social care for children	Personnel, bed capacity, accommodated children by age and status, diseases of children, national level	Exhaustively Annually	By printed form from homes for medico-social care for children	Obligatory 12.02.2016	1.4.2016	Internet; General printed and electronic publications; Specialised publication "Health Services"; International organisations questionnaire; Information service on request	10986		10986

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
36	Creches	Personnel, places, children served, activity of creches; national level, statistical regions, districts, municipalities	Exhaustively Annually	By electronic and printed form from detached creches and creche groups within creches in combined children's establishments	Obligatory 12.02.2016	12.5.2016	Internet; General printed and electronic publications; Specialised publication "Health Services"; Press release; International organisations questionnaires; Information service on request	12426		12426
37	Deaths by causes and mortality by causes	Tables for deaths by causes, by sex and age groups, developed in accordance with the International Classification of Diseases (ICD) 10th revision; Stillbirths - national level; Deaths - national level, statistical regions, districts, municipalities. Mortality rate by causes per 1 000 persons of the population - according to European harmonized list of causes - national level, statistical regions, districts	Exhaustively Annually	Data from administrative sources - Health care establishments, Regional health inspectorate, municipality administrations as well as district administrations of Sofia, Plovdiv and Varna (primary document - Birth Certificate in case of still-birth, Death Certificate); DG "GRAO" in MRDPW (electronic file); Data from the IS "Demography"	Obligatory	29.6.2016	Internet; General printed and electronic publications; Specialised publication "Health Services"; Eurostat and international organisations questionnaires; Information service on request	33666		33666

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
38	Health expenditures by disease - EC Project	Development of methodological guideline and pilot data for estimation of health expenditures by disease according to the System of health accounts elaborated under Regulation No 1338/2008.	Once	Data from administrative sources - NHIF, NCPHA Statistical surveys of NSI	Obligatory	Beginning of the project - January 2014 Completion of the project - May 2016	Methodological elaboration and pilot data	3990	44984	48974

THEME 1.6. INCOMES AND LIVING CONDITIONS

39	Household income, expenditure and consumption	Monetary household income and expenditure; Total household income and expenditure; Household consumption of main foods; national level; statistical regions	Sampling Quarterly	Face-to-face interview and filling in diaries and retrospective forms by households selected in the sample	Voluntary	Data for 2015 - 15.04.2016 Data for: IV quarter of 2015 - 16.02.2016; I quarter of 2016 - 16.05.2016; II quarter of 2016 - 15.08.2016; III quarter of 2016 - 16.11.2016.	Internet; General printed and electronic publications; Specialised electronic publications: "Household Budgets in the Republic of Bulgaria" and "Average Prices and Purchased Quantities of Main Foods and Non-Foods by Households for the 2004-2015 period"; Leaflet "Household budgets survey"; Press releases; Data and data quality report for Eurostat; Eurostat and international organisations questionnaires; Information service on request	950906		950906
		Processing and analysis of the results from the experiment on a mixed method of collection of information in the Household Budget Survey with paper and electronic card and diary	Once			30.12.2016	Analysis of the results from the experiment and the possibility of implementing mixed method in HBS to collect information from households			

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
40	Survey on Income and Living Conditions (SILC2016)	Preparing and carrying out a survey on households and persons of 16 years of age and over to ensure information to calculate monetary and non-monetary indicators of poverty, material deprivation and social exclusion Variables for module 2016	Sampling survey, four-year rotating panel of households Annually	Face-to-face interview with households and persons of 16 years of age and over, by questionnaires. Imputation from administrative registers of the National social security institute and the National revenue agency; data from the NSI survey "Annual statistics on employment and labour cost"	Voluntary March - May 2016	Data from the survey carried out in 2016 - at the end of June 2017 (preliminary data) Final data - after Eurostat approval, October at the earliest, 15.12.2017 deadline.	Internet; Press release; Data for Eurostat; Information service on request	258943		258943
41	Survey on Income and Living Conditions (SILC2015)	Data processing and obtaining target primary variables. Calculation of poverty and social inclusion indicators. Preparation of Intermediate quality report for 2015	Sampling survey, four-year rotating panel of households Annually	Face-to-face interview with households and persons of 16 years of age and over, by questionnaires. Imputation from administrative registers of the National social security institute and the National revenue agency; data from the NSI survey "Annual statistics on employment and labour cost"	Voluntary March - May 2015	Data from the survey carried out in 2015 - at the end of June 2016 (preliminary data) Final data - after Eurostat approval, October at the earliest, 15.12.2016 deadline.	Internet; Press release; Data for Eurostat; Information service on request	19434		19434
42	Survey on Income and Living Conditions (SILC2014)	Formation of longitudinal component including data on households surveyed in 2011, 2012, 2013 and 2014. Preparation of Final quality report based on longitudinal component 2011_2014	Sampling survey, four-year rotating panel of households Annually	Face-to-face interview with households and persons of 16 years of age and over, by questionnaires. Imputation from administrative registers of the National social security institute and the National revenue agency; data from the NSI survey "Annual statistics on employment and labour cost"	Voluntary April - July 2014		Information service on request	24530		24530

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

43	Action plan for EU-SILC improvements - EC Project	<ul style="list-style-type: none"> • Pilot collection of information using CAPI method; • Moving the data transition period (year N+6); • Transmission of the early material deprivation, economic strain and ad-hoc modules variables at the end of the reference year; • Tracing of households from the 4th wave and their inclusion in the 5th and 6th wave of survey in order to assess the non-response rates and the sample attrition; • Piloting of methods for weightening and calibration for 5 and 6-year component 	Sampling survey Annually	Pilot data collection by means of electronic devices - CAPI	Voluntary March - May 2016	Beginning of the project - 01.09.2014 Completion of the project - 01.11.2016		16849	151664	168513
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THEME 1.7. SOCIAL PROTECTION

44	European System of Integrated Social Protection Statistics (ESSPROS) - core system, module on pension beneficiaries and module on net social protection benefits	Receipts and expenditure by schemes and benefits paid by functions -core system; Data on pension beneficiaries by schemes and functions - module on pension beneficiaries; national level	Exhaustively Annually	Data from administrative sources- NSSI, NRA, NHIF, Agency for social support (ASS), National Employment Agency (NEA), MES, MH, MF	Voluntary 16.03.2016	26.09.2016	Internet; Press release; Eurostat questionnaire; Information service on request	22506		22506
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№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

THEME 1.8. CRIME AND JUSTICE

45	Crimes, accused and persons convicted	Data on persons accused, crimes with penalty inflicted and persons convicted by penalties imposed; national level, statistical regions, districts, municipalities	Exhaustively Monthly, quarterly and annually	By printed form completed by the bodies of pre-judicial and judicial processing - National Investigation Office, Prosecution Office of the Republic of Bulgaria, Ministry of Interior (MI), Ministry of Defence (MD), courts and data from administrative source (Unified Information System Against Crime department in Prosecution Office of the Republic of Bulgaria)	Obligatory Every month till the 25th for the printed form, till the 10th after the reporting quarter for data from administrative source	Annual data for 2015 - 15.07.2016	Internet; General printed and electronic publications; Specialised electronic publication: "Crimes and Persons Convicted"; Press release; Eurostat and international organisations questionnaires; Information service on request	94479		94479
46	Harmonization of data from "Crimes, accused and persons convicted" survey and data from UISAC	Harmonization of data from "Crimes, accused and persons convicted" survey and data from administrative source - UISAC. Preparation of the system implementation and usage of administrative data as a single source.	Exhaustively Quarterly	NSI data and data from administrative source - UISAC	Obligatory till the 10th after the reporting quarter for data from administrative source	31.12.2016	Preparation for usage of administrative data as a single source.	13540		13540
47	Anti-social acts and crimes of minor and juvenile persons	Number and type of anti-social acts and crimes committed by minor and juvenile persons; national level, statistical regions, districts	Exhaustively Annually	By electronic form completed by Local commissions for prevention of juvenile delinquency	Obligatory 10.02.2016	20.4.2016	Internet; Press release; Information service on request	17106		17106

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

DOMAIN 2. MACROECONOMIC STATISTICS

THEME 2.1. ANNUAL ECONOMIC ACCOUNTS

48	Gross Domestic Product (GDP) - national level	GDP by production approach components, by income approach according to the NACE.BG-2008 - A10; by final expenditure approach; national level	Annually	NSI data and data from administrative sources - Consolidated State budget (MF), Balance of payments (BNB), Reference on accrued and paid VAT (NRA), Reference on paid and refund excise (CA)	Obligatory	Preliminary data for 2015 - 08.03.2016; Revised data for 2015 - 03.10.2016	Internet; General electronic publications; Specialised electronic publication "Main macroeconomic indicators"; Press release; Eurostat questionnaire; Information service on request	42666		42666
49	Gross Domestic Product (GDP) - regional level	GDP by NUTS 1,2,3 for 2014; statistical zone, statistical region, district	Annually	NSI data - Annual report of non-financial enterprises		28.4.2016	Internet; General printed and electronic publication; Eurostat and International organisations questionnaires; Information service on request	10986		10986
50	Labour productivity	GDP and GVA per employed/ hour worked - Volume indices by economic activities (annual revised data according to NACE.BG - 2008 - level A3; preliminary annual data and quarterly data according to NACE.BG - 2008 - level A3; national level	Annually Quarterly	NSI data - Quarterly and annual statistical and accounting information on the activity of production units		Quarterly and annual preliminary data for 2015 - IV quarter of 2015 - 08.03.2016; I quarter of 2016 - 07.06.2016; II quarter - 05.09.2016; III quarter - 06.12.2016 Annual data for 2015 - 03.10.2016	Internet; Press release; Information service on request	16746		16746
51	Non-financial national accounts by institutional sectors	Indicators and balancing items by institutional sectors according to the ESA' 95: (production, generation of income, distribution and redistribution of income, use of disposable income, capital, compilation of integrated tables for relationship between institutional sectors); national level	Annually	NSI data - Annual statistical and accounting reports and references. Data from administrative sources - MF, BNB, Reference on accrued and paid VAT (NRA), Reference on paid and refund excise (CA)	Obligatory	Data for 2014 - 21.10.2016	Internet; Specialised electronic publication "Main macroeconomic indicators"; Eurostat questionnaire	23946		23946

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
52	Supply and use tables	Components of production account, generation of income account and final use of GDP; Compilation and balancing of tables; Size A64/P64;	Annually	NSI data; Data from administrative sources - BNB, MF	Obligatory	2013 - 30.12.2016	Internet; Eurostat and International organisations questionnaires; Information service on request	68586		68586
53	Financial accounts	Compilation of annual national financial accounts for stocks and transactions, for revaluations and other changes of assets and liabilities by financial instruments and institutional sectors for 2014 - consolidated and non-consolidated; national level	Exhaustively Annually	NSI data - Aggregated data from balance of units by institutional sectors; Data from administrative sources: Central Depository, Register Bulstat, BNB, MF	Obligatory	2015 - 30.09.2016 г. deadline for Eurostat; 28.10.2016 - the NSI website	Internet; Specialised electronic publication "Main macroeconomic indicators"; Eurostat questionnaire	54186		54186
54	Gross Domestic Product (GDP) by final consumption expenditure approach - detailed groups of expenditure	GDP by basic headings of final consumption expenditure - detailed groups of expenditure according to the Classification of Individual Consumption According to Purpose (COICOP)	Annually	NSI data - Household budgets, Retail sales statistics; Data from administrative source - Consolidated State budget (MF)	Obligatory	3.10.2016	Tables for internal use	10986		10986
55	Progress towards full implementation of the ESA 2010 and its quality framework - EC Block Project	Action 1: Development and implementation of quality framework for National accounts – GNI inventories; Action 2: Development work for table 29 accrued-to-date pension entitlements; Action 3: Progress towards full implementation of the ESA 2010 and its transmission programme for quarterly and annual National Accounts and lifting of respective derogations, full implementation of SDMX for National Accounts, development and implementation of quality framework for National Accounts data	Annual data			Beginning of the project - 01.08.2015 Completion of the project - 31.10.2017				

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

THEME 2.2. QUARTERLY ACCOUNTS

56	Gross Domestic Product (GDP) - national level	GDP by production approach components and income approach (NACE.BG - 2008 - A10) and final consumption expenditure approach; national level	Quarterly	NSI quarterly data and data from administrative sources - Consolidated State Budget (MF), Balance of Payments (BNB), Reference on stocks and interests on deposits and loans by institutional sectors and subsectors (BNB), Reference on accrued and paid VAT (NRA), Reference on paid and refund excise (CA)	Obligatory	I,II, III, IV quarter of 2014 and IV quarter of 2015 - 08.03.2016; I quarter of 2016 - 07.06.2016; II quarter of 2016 - 05.09.2016; III quarter of 2016 - 06.12.2016	Internet; General printed and electronic publications; Press release; Eurostat and International organisations questionnaires; Information service on request	73446		73446
		Flash estimates of GDP by production approach /NACE.BG-2008 - A3/ and final consumption expenditure approach		NSI quarterly data and data from administrative sources		IV quarter of 2015 - 12.02.2016; I quarter of 2016 - 13.05.2016; II quarter of 2016 - 12.08.2016; III quarter of 2016 - 15.11.2016				
57	Non-financial national accounts by institutional sectors	Non-financial national accounts for General Government sector and "Rest of the world" sector; national level	Quarterly	Data from administrative sources - Consolidated State budget (MF), Balance of payments (BNB), Reference on stocks and interests on deposits and loans by institutional sectors and subsectors (BNB), Reference on accrued and paid VAT (NRA), Reference on paid and refund excise (CA)	Obligatory	IV quarter of 2015 - 22.04.2016; I quarter of 2016 - 30.06.2016; II quarter - 24.10.2016; III quarter - 30.12.2016	Internet; Eurostat questionnaire	19176		19176

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
58	Employment and hours worked	Employed, employees, self-employed persons and hours worked (NACE.BG-2008 - A10) as a section in National accounts; national level	Quarterly	NSI data - Quarterly sample survey on employment and labour cost; Labour Force Survey		IV quarter of 2015 - 08.03.2016; I quarter of 2016 - 07.06.2016; II quarter of 2016 - 05.09.2016; III quarter of 2016 - 06.12.2016	Internet; Press release; Eurostat questionnaire; Information service on request	12336		12336

THEME 2.3. GOVERNMENT FINANCE STATISTICS

59	Non-financial indicators for General Government sector	Compilation of national non-financial accounts for General Government sector; national level	Annually	Data from administrative sources - Consolidated State budget (MF), Balance of Payments (BNB), Reference on accrued and paid VAT (NRA), Reference on paid and refund excise (CA)	Obligatory	Preliminary data for 2015 - 22.04.2016 Updated data for 2015 - 24.10.2016	Internet; Specialised electronic publication "Main macroeconomic indicators"; Eurostat questionnaire	15306		15306
60	Main macroeconomic indicators for General Government sector	Non-financial national accounts for General Government sector; national level	Quarterly	Data from administrative sources - Consolidated State budget (MF), Balance of Payments (BNB), Reference on accrued and paid VAT (NRA), Reference on paid and refund excise (CA)	Obligatory	IV quarter of 2015 - 22.04.2016; I quarter of 2016 - 30.06.2016; II quarter - 24.10.2016; III quarter - 30.12.2016	Internet; Eurostat questionnaire	18831		18831

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
61	Fiscal data on Central Government and Social Security Funds subsectors	Fiscal data on total revenue and total expenditure of Central Government and Social Security Funds subsectors	Monthly	Data from administrative sources - report on implementation of consolidated fiscal programme (MF); Activity of non-financial enterprises	Obligatory	02.02.2016 29.02.2016; 31.03.2016; 03.05.2016; 31.05.2016; 30.06.2016; 01.08.2016; 31.08.2016; 30.09.2016; 31.10.2016; 30.11.2016; 30.12.2016.	Internet; Eurostat questionnaire	14338		14338
62	Notification tables for debt and deficit of General Government sector	Compilation of notification tables for deficit and debt of General Government sector, including by subsectors; national level	Exhaustively Annually	Data from administrative sources; Balances of units by General Government subsectors, Consolidated State budget (MF); Data from BNB; NSI additional compilations	Obligatory	Preliminary data for 2015 - 22.04.2016 Updated data for 2015 - 24.10.2016	Internet; Eurostat questionnaire	18186		18186
63	General Government expenditure by function (COFOG)	Annual data for General Government expenditure by function (COFOG) and by subsectors; national level	Annually	Data from administrative sources - Consolidated State budget (MF), Balance of Payments (BNB), Reference on accrued and paid VAT (NRA), Reference on paid and refund excise (CA)	Obligatory	Data for 2015 - 30.12.2016 (according to Eurostat's Transmission Programme)	Specialised electronic publication "Main macroeconomic indicators"; Eurostat questionnaire; Information service on request	15306		15306
64	Taxes and social contributions by type and subsectors of General Government	Compilation of annual table for taxes and social contributions for Government sector for 2015; national level	Annually	Data from administrative sources- NRA, MF, NSSI	Obligatory	28.10.2016	Internet; Specialised electronic publication "Main macroeconomic indicators"; Eurostat questionnaire	18186		18186

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

THEME 2.4. MONITORING OWN RESOURCES

65	Gross National Income (GNI) at market prices	Preparation of GNI, GDP at market prices - by production approach, final consumption expenditure approach and income approach; national level	Annually	NSI data; Data from administrative sources - Consolidated State budget (MF), Balance of payments (BNB), Reference on accrued and paid VAT (NRA), Reference on paid and refund excise (CA)	Obligatory	3.10.2016	Internet; General printed and electronic publications; Specialised electronic publication: "Main macroeconomic indicators"; Report	29706		29706
66	Weighted average rate of VAT	Calculation of weighted average rate of VAT for own resources purposes	Annually	NSI data; Data from administrative sources - NRA	Obligatory	25.7.2016	Report and calculated tables	21472		21472

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

THEME 2.5. CONSUMER PRICES

67	Consumer prices indices	Change in the consumer prices of goods and services and calculation of national and harmonised index of consumer prices	Sampling Monthly	By printed or electronic form from shops, ateliers for services, catering establishments; firms, which offer goods and services at tariff prices	Voluntary Obligatory for the respondents offering goods and services at tariff prices: 28.01.2016; 26.02.2016; 30.03.2016; 26.04.2016; 30.05.2016; 28.06.2016; 28.07.2016; 26.08.2016; 28.09.2016; 28.10.2016; 28.11.2016; 28.12.2016	14.01.2016; 15.02.2016; 14.03.2016; 12.04.2016; 13.05.2016; 13.06.2016; 12.07.2016; 12.08.2016; 13.09.2016; 12.10.2016; 14.11.2016; 12.12.2016 (All monthly indices are announced on final data, excepting data from January, which are announced as preliminary on 15.02.2016 and as final on 14.03.2016)	Internet; General printed and electronic publications; Press release; Eurostat and international organisations questionnaires; Information service on request	931537		931537
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№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
68	Housing price statistics: Housing price indices (HPI); Owner Occupied Housing Indices (OOHI)	Housing price indices (HPI): Change in market prices of new and existing dwellings; national level	Sampling Quarterly	By electronic and printed form from real estate agencies and firms	Obligatory - 29.01.2016; 28.04.2016; 29.07.2016; 31.10.2016	31.03.2016; 30.06.2016; 30.09.2016; 30.12.2016	Internet; Eurostat and international organisations questionnaire; Information service on request	297125		297125
		Owner Occupied Housing Indices (OOHI): Change in: prices of dwellings new to Households sector; services regarding dwellings acquisition and ownership; dwellings insurance; major repairs and maintenance of dwellings		By electronic and printed form from real estate agencies and firms, housing constructors and investor companies, insurance companies, municipality offices, NSI statistical data			Eurostat questionnaire			
69	Sources and methods for calculation of the purchasing power parities (PPP)	Current updating of the sources and methods for calculation of the purchasing power parities	Currently		Obligatory		Eurostat questionnaire	42666		42666
70	HICP: 1: Modernisation of consumer price collection and compilation; 2: Real estate statistics - EC Block Project	Action 1: Modernisation of consumer price collection and compilation: Objective 1.C: Usage and analysis of prices registered via Internet; Objective 1.D: COICOP at 5-th level for HICP, HICP-CT and HICP-AP purposes; and Action 2: Real estate statistics: Indicators on real estate sales.	Once			Continued from 2015; Completion of the project - 30.06.2016	Data for Eurostat and report	7165	64485	71650
71	Provide macroeconomic accounts and aggregates supplemented by satellite accounts and measures of social performance: Action 1: „Price statistics – methodological and practical improvements and developments“ and Action 2: „House transaction data – at least at quarterly” - EC Block Project	Action 1: Objective B: The use of scanner data for electronic products and/or clothing and footwear, including quality adjustment; Objective C: Accessing and using scanner data from supermarkets; Objective D: The use of transaction data other than scanner data as a source for HICP; Objective E: Handheld devices for price collection; Objective F: Web scraping as a source for HICP; Objective I: Improvement of internal consistency of weights, including weights for internet purchases and Action 2: House transaction data – at least at quarterly.	Once			Period of the activity: 01.07.2016 - 30.09.2017	Data for Eurostat and report	5438	48945	54383

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
72	European Comparison Programme (2015-2016) - EC Project	Collection and provision to Eurostat of basic statistical information for the calculation of Purchasing Power Parities (PPP); national level by the Member States	Sampling Annually	By printed form from retail sales objects, distributors, importers, trade agencies, ateliers for services, catering establishments; firms which offer goods and services at tariff prices, construction and investor companies, real estates agencies, Ministry of Health, hospitals, National Health Insurance Fund, NSI statistical data.	Voluntary Currently	Data to be transmitted to Eurostat according to the schedule for 2015 Completion of the project - 31.07.2017	Data for Eurostat After official publishing in Eurostat's and OECD's editions and on their websites, data have to be published on the NSI's Internet site and in general printed and electronic publications	24654	57530	82184

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

DOMAIN 3. BUSINESS STATISTICS

THEME 3.1. ANNUAL BUSINESS STATISTICS

THEME 3.1.1. NON-FINANCIAL ENTERPRISES

73	Activity of non-financial enterprises, compiling balance sheet - for all branches	Main macroeconomic indicators for 2015 - national level and statistical regions	Exhaustively Annually	By online data entry in IS "Business Statistics" from non-financial enterprises compiling balance sheet	Obligatory 31.03.2016 - for enterprises under the Corporate Income Tax Act; 03.05.2016 - for enterprises under the Income Taxes on Natural Persons Act	Final data - 30.11.2016	Internet; General printed and electronic publications; Information service on request	1248674		1248674
74	Activity of non-financial enterprises, not compiling balance sheet - for all branches	Main macroeconomic indicators for 2015 - national level and statistical regions	Exhaustively Annually	By printed form or online data entry in IS "Business Statistics" from non-financial enterprises not compiling balance sheet	Obligatory 03.05.2016	Final data - 30.11.2016	Internet; General printed and electronic publications; Information service on request	420968		420968
75	Industrial products in kind - by nomenclature PRODCOM.BG	Output and sales of industrial products in kind and in value during 2015; national level, statistical regions and districts	Sampling Annually	By printed form or online data entry in IS "Business Statistics" from non-financial enterprises, included in the sample	Obligatory 31.03.2016 - for enterprises under the Corporate Income Tax Act; 03.05.2016 - for enterprises under the Income Taxes on Natural Persons Act	Preliminary data for 2015 - 31.08.2016 Final data - 30.11.2016	Internet; Press release General printed and electronic publications; UN and international organisations annual questionnaire; Data for Eurostat; Information service on request;	114126		114126
76	Wholesale and retail sales by group of goods	Wholesale and retail sale by main groups of goods at prices of realization; national level	Exhaustively for non-financial enterprises, compiling balance sheet; Annually	By online data entry in IS "Business Statistics" from producers and traders realizing retail sales of own production and wholesale of purchased finished goods	Obligatory 31.03.2016 - for enterprises under the Corporate Income Tax Act; 03.05.2015 - for enterprises under the Income Taxes on Natural Persons Act compiling balance sheet	30.11.2016	Internet; General printed and electronic publications; Information service on request	85326		85326

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
77	Sales revenue by product type	Revenue from sales of goods, materials and commissions from trade-intermediate activity by products; national level	Exhaustively for non-financial enterprises, compiling balance sheet; Annually	By online data entry in IS "Business Statistics" from traders which main activity is wholesale and retail of motor vehicles and motorcycles, maintenance and repair	Obligatory 31.03.2016 - for enterprises under the Corporate Income Tax Act; 03.05.2015 - for enterprises under the Income Taxes on Natural Persons Act compiling balance sheet	30.11.2016	Eurostat questionnaire; Information service on request	50000		50000
78	Retail sales premises	Number, trade area, kind, form of organisation and commodity specialization of retail sales premises; national level, statistical regions and districts	Exhaustively Annually	By printed form or online data entry in IS "Business Statistics" from producers and traders realizing retail sales in used trade premises	Obligatory 31.03.2016 - for enterprises under the Corporate Income Tax Act; 03.05.2016 - for enterprises under the Income Taxes on Natural Persons Act	30.11.2016	Internet; General printed and electronic publications; Data for Eurostat; Information service on request	65166		65166
79	Construction	Receipts from construction - total and by kind: new construction and repairs; building construction and construction equipment; national level, statistical regions and districts	Exhaustively Annually	By online data entry in IS "Business Statistics" from enterprises with economic activity "Construction"	Obligatory 31.03.2016 - for enterprises under the Corporate Income Tax Act; 03.05.2015 - for enterprises under the Income Taxes on Natural Persons Act compiling balance sheet	30.11.2016	Internet; General printed and electronic publications; Information service on request	24846		24846
80	Business services	Turnover of enterprises providing business services by kind of products; national level	Sampling Annually	By online data entry in IS "Business Statistics" from enterprises with more than 19 employed, with economic activity "Business services"	Obligatory 31.03.2016 - for enterprises under the Corporate Income Tax Act; 03.05.2015 - for enterprises under the Income Taxes on Natural Persons Act compiling balance sheet	Data for 2014 - 30.06.2016	Data for Eurostat and international organisations; Information service on request	76686		76686

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
81	Foreign direct investments	Foreign direct investments in the non-financial sector as of 31.12.; national level, statistical regions and districts	Exhaustively Annually	By online data entry in IS "Business Statistics" from non-financial sector enterprises with foreign equity	Obligatory 31.03.2016 - for enterprises under the Corporate Income Tax Act; 03.05.2015 - for enterprises under the Income Taxes on Natural Persons Act compiling balance sheet	Preliminary data for 2015 - 31.08.2016 Final data - 30.11.2016	Internet; Press release; General printed and electronic publications; Data for Eurostat and international organisations; Information service on request	65706		65706
82	Expenditure on acquisition of tangible fixed assets	Expenditure on acquisition and acquired tangible fixed assets - total, including: land, buildings, construction facilities, machines, equipment and vehicles, other; national level and statistical regions	Exhaustively Annually	By printed form or online data entry in IS "Business Statistics" from non-financial and financial sector enterprises- investors, budget enterprises, specialised investment enterprises, insurance companies, pension insurance companies and non-profit enterprises	Obligatory 31.03.2016 - for enterprises under the Corporate Income Tax Act; 03.05.2015 - for enterprises under the Income Taxes on Natural Persons Act	Preliminary data for 2015 - 31.08.2016 Final data - 30.11.2016	Internet; Press release; General printed and electronic publications; Data for Eurostat and international organisations; Information service on request	98286		98286
83	Structural business statistics indicators for the non-financial enterprises	Data on structural and accounting indicators of non-financial enterprises; national level, statistical regions	Annually	By printed form or online data entry in IS "Business Statistics" from non-financial enterprises	Obligatory 31.03.2016 - for enterprises under the Corporate Income Tax Act; 03.05.2015 - for enterprises under the Income Taxes on Natural Persons Act	Preliminary data for 2015 - 31.08.2016 Final data - 30.11.2016	Internet; Press release; Data for Eurostat; Information service on request	10000		10000
84	Business demography	Number of active, newly born, survived and dead enterprises; by legal form and economic activities; national level	Annually	Data from NSI's Register of Statistical Units (RSU); Data from administrative source - Personal Register of Ensured Persons	Obligatory	30.06.2016 and 31.08.2016 for submitting data to Eurostat	Internet; Press release; Data for Eurostat	25746		25746
85	Regional business and employer business demography data - EC Project	Collection of business demography data on regional level for 2011-2013.	Once	Data from NSI's Register of Statistical Units (RSU); Data from administrative source - Personal Register of Ensured Persons	Obligatory	11.01.2016 for submitting data to Eurostat	Data for Eurostat	4711	42399	47110

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
86	Micro data linking of Structural Business Statistics and other business statistics - EC Project	Data calculation in accordance with the Eurostat requirements; national level	Once	Data from NSI surveys		Beginning of the project - 02.01.2016 Completion of the project - 02.01.2017	Data for Eurostat	27029	63065	90094

THEME 3.1.2. FINANCIAL ENTERPRISES AND NON-PROFIT ORGANISATIONS

87	Activity of financial and insurance intermediaries	Assets, revenue, expenditure and results of activity of financial and insurance enterprises - intermediaries; national level	Exhaustively Annually	By online data entry in IS "Business Statistics" from financial and insurance intermediaries	Obligatory 31.03.2016 - for enterprises under the Corporate Income Tax Act; 03.05.2015 - for enterprises under the Income Taxes on Natural Persons Act	Final data - 30.11.2016	Information service on request	21966		21966
88	Activity of insurance and reinsurance enterprises	Assets, revenue, expenditure and results of activity of insurance and reinsurance enterprises; national level	Exhaustively Annually	By online data entry in IS "Business Statistics" from insurance and reinsurance enterprises	Obligatory 31.03.2016	31.08.2016	Internet; Press release; General printed and electronic publications; Information service on request	21966		21966
89	Activity of pension companies and funds	Assets, revenue and expenditure of pension companies and funds; national level	Exhaustively Annually	By online data entry in IS "Business Statistics" from pension companies and funds	Obligatory 31.03.2016	31.08.2016	Internet; Press release; General printed and electronic publications; Information service on request	14226		14226
90	Activity of specialised investment enterprises	Assets, revenue, expenditure and results of activity of specialised investment enterprises; national level	Exhaustively Annually	By online data entry in IS "Business Statistics" from specialised investment enterprises	Obligatory 31.03.2016	31.08.2016	Internet; Press release; General printed and electronic publications; Information service on request	16206		16206

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
91	Activity of commercial banks	Assets of commercial banks; national level	Exhaustively Annually	By online data entry in IS "Business Statistics" from commercial banks	Obligatory 31.03.2016	30.11.2016	Information service on request	7026		7026
92	Activity of non-profit institutions	Assets, revenue, expenditure and results of non-profit institutions; national level	Exhaustively Annually	By printed form or online data entry in IS "Business Statistics" from foundations, associations, unions, etc.	Obligatory 31.03.2016	Preliminary data for 2015 - 31.08.2016 Final data - 30.11.2016	Internet; Press release; General printed and electronic publications; Information service on request	148040		148040
93	Structural business statistics indicators for the kinds of financial intermediaries	Data on structural and accounting indicators of commercial banks, insurance enterprises and voluntary pension funds; national level	Annually	By online data entry in IS "Business Statistics"; Data from administrative sources - BNB	Obligatory 31.03.2016	30.11.2016	Internet; Data for Eurostat	13866		13866
94	Activity of insurance and reinsurance enterprises	Insurance premiums and claims; national level	Exhaustively Quarterly	By electronic form from insurance and reinsurance enterprises	Obligatory IV quarter of 2015 - 11.02.2016; I quarter of 2016 - 28.04.2016; II quarter - 29.07.2016; III quarter - 28.10.2016	IV quarter of 2015 - 07.03.2016; I quarter of 2016 - 27.05.2016; II quarter - 26.08.2016; III quarter - 25.11.2016		21966		21966

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

THEME 3.2. SHORT-TERM BUSINESS STATISTICS

95	Producer price on the domestic and non-domestic market in industry	Change in producer prices on the domestic and non-domestic market; national level	Sampling Monthly	By forms or online data entry in the Short-term Business Statistics Information System from non-financial enterprises, included in the samples	Obligatory On the 20th of the reporting month	29.01.2016; 29.02.2016; 30.03.2016; 28.04.2016; 30.05.2016; 30.06.2016; 29.07.2016; 30.08.2016; 30.09.2016; 28.10.2016; 30.11.2016; 30.12.2016	Internet; Press release; Eurostat and international organisations questionnaires; Information service on request	224106		224106
96	Industrial products in kind (sample of PRODCOM.BG)	Industrial products manufactured and sold on domestic market; national level and districts	Sampling Monthly	By printed form or online data entry in the Short-term Business Statistics Information System from non-financial enterprises, included in the sample	Obligatory On the 15th of the month following the reporting period	07.01.2016; 08.02.2016; 08.03.2016; 07.04.2016; 09.05.2016; 07.06.2016; 07.07.2016; 08.08.2016; 08.09.2016; 07.10.2016; 07.11.2016; 08.12.2016	Monthly questionnaire of UN and International organisations; Data under agreements; Information service on request	308526		308526
97	Sales in industry, construction, trade and services	Sales in industry, construction, trade and services, stock in industry, hours worked in construction; national level	Sampling Monthly	By printed form or online data entry in the Short-term Business Statistics Information System from non-financial enterprises, included in the sample	Obligatory On the 18th of the month following the reporting month	08.01.2016; 08.02.2016; 10.03.2016; 08.04.2016; 10.05.2016; 08.06.2016; 08.07.2016; 08.08.2016; 09.09.2016; 07.10.2016; 08.11.2016; 08.12.2016	Internet; Press release; Eurostat and international organisations questionnaires; Information service on request	541186		541186

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
98	Employment and labour costs	Average wages and salaries; number of employees; movement of personnel; vacancy jobs at the end of each quarter; national level, statistical regions and districts Labour cost index; national level	Sampling Quarterly	By printed form or online data entry in the Short-term Business Statistics Information System from enterprises, firms and organisations from all institutional sectors	Obligatory On the 17th after the reporting quarter	IV quarter of 2015 - 12.02.2016; Preliminary data for 2015 - 19.02.2016; I quarter of 2016 - 16.05.2016; II quarter - 10.08.2016; III quarter - 10.11.2016 IV quarter of 2015 - 21.03.2016; I quarter of 2016 - 21.06.2016; II quarter - 20.09.2016; III quarter - 20.12.2016	Internet; General printed and electronic publication; Press release; Eurostat and International organisations questionnaires; Information service on request Internet; Press release; Information service on request	276290		276290
99	Activity of non-financial enterprises	Revenue and expenditure of enterprises by kind, stocks; national level	Sampling Quarterly	By printed form or online data entry in the Short-term Business Statistics Information System from non-financial enterprises included in the samples	Obligatory 30 days after the reporting quarter	IV quarter of 2015 - 23.02.2016; I quarter of 2016 - 25.05.2016; II quarter - 23.08.2016; III quarter - 23.11.2016	Eurostat and International organisations questionnaires; Information service on request	276290		276290

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
100	Expenditure on acquisition of tangible fixed assets	Expenditure on acquisition and acquired tangible fixed assets - total and including buildings and construction equipment; machines, equipment and vehicles; national level	Sampling Quarterly	By printed form or online data entry in the Short-term Business Statistics Information System from non-financial and financial sector enterprises-investors, budget enterprises, specialised investment enterprises, insurance companies, health insurance and pension insurance companies and non-profit enterprises	Obligatory 30 days after the reporting quarter	IV quarter of 2015 - 23.02.2016; I quarter of 2016 - 25.05.2016; II quarter - 23.08.2016; III quarter - 23.11.2016	Internet; General printed and electronic publications; Information service on request	276290		276290
101	Wholesale and retail sales	Wholesale and retail sales at the prices on realization; national level	Sampling Quarterly	By printed form or online data entry in the Short-term Business Statistics Information System from producers and traders, realizing retail sale of own production and goods and wholesale of purchased finished goods	Obligatory On the 18th of the month after the reporting quarter	IV quarter of 2015 - 08.02.2016; I quarter of 2016 - 10.05.2016; II quarter - 08.08.2016; III quarter - 08.11.2016	Internet; Information service on request	21066		21066
102	Building permits issued and construction of new buildings started	Building permits issued and construction of new buildings started: number of permits, buildings and dwellings; gross built-up area; national level, statistical regions and districts	Exhaustively Quarterly	By printed form or online data entry in the Short-term Business Statistics Information System from municipal administrations	Obligatory 10 days after the reporting period	IV quarter of 2015 - 02.02.2016; I quarter of 2016 - 04.05.2016; II quarter - 03.08.2016; III quarter - 02.11.2016	Internet; Press release; Eurostat and International organisations questionnaires; Information service on request	29316		29316

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
103	Construction costs	Change in costs in building construction, costs for materials and labour cost in building construction; national level	Quarterly	NSI data - quarterly and annually statistical and accounting information on activity of construction enterprises		IV quarter of 2015 - 25.02.2016; I quarter of 2016- 26.05.2016; II quarter- 25.08.2016; III quarter - 25.11.2016	Eurostat questionnaire; Information service on request	7566		7566
104	Producer prices in major repairs and maintenance of dwellings and residential buildings	Change in producer prices in major repairs and maintenance of dwellings and residential buildings; national level	Sampling Quarterly	By printed form or online data entry in the Short-term Business Statistics Information System from non-financial enterprises included in the samples	Obligatory 30 days after the reporting quarter	IV quarter of 2015 - 02.03.2016; I quarter of 2016 - 03.06.2016; II quarter - 02.09.2016; III quarter - 02.12.2016	Eurostat questionnaire	32850		32850
105	Producer prices in services	Producer price indices in freight road transport and relocation services; freight maritime and coastal transport; air passenger transport; warehousing and storage of goods; handling of goods; universal post services; other post and courier services; telecommunication services; IT services; services on labour recruitment and provision of personnel; cleaning services; data processing services; hosting and related services; web-portals; other information services; security and investigation activities; advertising and market research; architectural and engineering activities; technical testing and analysis; national level.	Sampling Quarterly	By printed or electronic form from enterprises realizing transportation, storage and other business services	Obligatory On the 15th of the month after the reporting quarter	IV quarter of 2015 - 01.03.2016; I quarter of 2016 - 01.06.2016; II quarter - 01.09.2016; III quarter - 01.12.2016	Internet; Eurostat questionnaire; Information service on request	478477		478477
		Producer price indices in legal and accounting activities, management consultancy activities (NACE.BG-2008 – 69+70.2)	Sampling Quarterly	By printed or electronic form from enterprises realizing legal, accounting and management consultancy	Obligatory On the 15th of the month after the reporting quarter	for I, II and III quarter of 2016 - 30.12.2016	Eurostat questionnaire; Information service on request	46000		46000

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

THEME 3.3. ENERGY

106	Production and deliveries of energy products	Production, import, export and deliveries of coal and coke, oil and petroleum products, natural gas, electricity (including nuclear); national level	Exhaustively Monthly	By electronic form from non-financial enterprises	Obligatory On the 10th of the month following the reporting month	60 days after the reporting month: 29.01.2016; 29.02.2016; 31.03.2016; 28.04.2016; 30.05.2016; 29.06.2016; 29.07.2016; 29.08.2016; 29.09.2016; 28.10.2016; 29.11.2016; 30.12.2016	Internet; Press release; Data for Eurostat and international organisations	46446		46446
107	Production and sales of energy products	Production and sales of energy products, quantity and value terms; national level	Exhaustively Annually	By electronic form from non-financial enterprises	Obligatory 31.03.2016	30.11.2016	Tables for internal use and compilation of energy accounts	29494		29494
108	Characteristics of solar collectors	Type, capacity and surface of solar collectors	Exhaustively Annually	By electronic form from producers and traders of solar collectors	Obligatory 31.03.2016	30.11.2016	Data for Eurostat	13947		13947
109	Prices of electricity and natural gas supplied for industry and households	Average electricity and natural gas prices by standard end-users group; national level	Exhaustively Half-yearly	By electronic form from suppliers to end-users	Obligatory 03.02.2016 29.07.2016	02.03.2016 29.08.2016	Internet; Data for Eurostat	9006		9006
110	Fuels and energy consumption	Final energy and non-energy consumption; national level	Exhaustively Annually	By electronic form from non-financial enterprises	Obligatory 31.03.2016	30.11.2016	Tables for internal use and compilation of energy balances and physical energy flow balances	36366		36366
111	Realization of energy products	Resources and realization of electricity, heat, natural gas, solid and liquid fuels; national level	Exhaustively Annually	By electronic form from non-financial enterprises	Obligatory 31.03.2016	30.11.2016	Tables for internal use and compilation of energy balances and physical energy flow balances	35826		35826
112	Balance of energy transformation processes	Transformation of energy resources by kind of processes; national level	Exhaustively Annually	By electronic form from non-financial enterprises	Obligatory 25.04.2016	30.11.2016	Tables for compilation of Overall energy balance; Data for Eurostat and international organisations	11346		11346

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
113	Electricity and heat production	Fuels input for production of electricity and heat, production and capacity of combined heat and power units; national level	Exhaustively Annually	By electronic form from non-financial enterprises	Obligatory 31.03.2016	30.11.2016	Tables for compilation of Overall energy balance; Data for Eurostat and international organisations	14226		14226
114	Combined heat and power units (CHP units)	Fuel input, capacity and production of CHP unit; national level	Exhaustively Annually	By electronic form from non-financial enterprises	Obligatory 01.09.2016	28.4.2016	Internet; Data for Eurostat	5586		5586
115	Supply of biofuels	Production, import, export and supply of biofuels; national level	Exhaustively Annually	By electronic form from non-financial enterprises	Obligatory 31.03.2016	30.11.2016	Tables for compilation of Overall energy balance; Data for Eurostat and international organisations	21426		21426
116	Physical energy flow balances in compliance with Regulation No 538/2014 of the European Parliament and the Council, Annex VI	Resources and consumption of energy products; national level	Exhaustively Annually	NSI data		According to the Regulation	Data for Eurostat	20526		20526
117	Overall energy balance sheet	Resources, transformation and final consumption of energy products; national level	Exhaustively Annually	NSI data		30.11.2016	Internet; General printed and electronic publications; Specialised electronic publication: "Energy Balances Sheets"; Data for Eurostat and international organisations; Information service on request	19086		19086
118	Statistics on nuclear energy	Data on nuclear energy usage for civil purpose	Exhaustively Annually	By electronic form	Obligatory 30.05.2016	30.11.2016	Data for Eurostat	5586		5586
119	Electricity, heat, natural gas, solid and liquid fuels supplied to end-users	Quantities and invoiced value, classified by 4 digit code for class of economic activities of enterprises and by districts	Annually	By electronic form from suppliers to end-users	Obligatory 27.06.2016	30.11.2016	Data for Eurostat and international organisations	34926		34926
120	Household consumption of energy products	Data on household consumption of energy products by kind	Sampling Annually	By questionnaire included in Household income, expenditure and consumption survey	Voluntarily	30.11.2016	Data for Eurostat	40678		40678
121	Share of renewable energy in gross final energy consumption	Share of renewable energy, total for the country and by sectors	Annually	NSI data		31.3.2016	Data for Eurostat	14584		14584

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

THEME 3.4. TRANSPORT

122	Road freight transport	Goods carried and transport performance - total, by kind of transportation and goods (according to Unique classification for transported goods); national level, statistical regions and districts; Transport activity of road freight vehicles according to the gross weight; national level, statistical regions and districts	Sampling Weekly	By printed form from owners of road freight vehicles with weight of 6 tons and over	Obligatory Seven days after the reporting period	IV quarter of 2015 - 26.02.2016; Annual data for 2015 - 14.03.2016; I quarter of 2016 - 27.05.2016; II quarter - 26.08.2016; III quarter - 25.11.2016	Internet; General printed and electronic publications; Press release; Eurostat and International organisations questionnaires; Information service on request	238506		238506
123	Railway transport	Goods and passengers carried and transport performance by the railway transport - total and by kind of transportation; national level	Exhaustively Quarterly	By printed or electronic form from the licensed railway carriers	Obligatory On the 15th after the reporting quarter	IV quarter of 2015 - 26.02.2016; I quarter of 2016 - 27.05.2016; II quarter - 26.08.2016; III quarter - 25.11.2016	General printed and electronic publications; Press release; Eurostat and International organisations questionnaires; Information service on request	10986		10986
		Goods carried and transport performance by the railway transport by kind of goods according to Unique classification for transported goods; national level; Railway accidents, killed and injured by kind of the accident; national level	Exhaustively Annually	By printed or electronic form from licensed railway carriers; By electronic form from National company "Railway infrastructure"	Obligatory 26.02.2016	30.05.2016 - Annual data for 2015	General printed and electronic publications; Press release; Eurostat and International organisations questionnaires; Information service on request			
124	Passenger bus transport	Passengers carried and transport performance - total and by kind of transportation; annual data for bus fleet, average distance travelled by buses and supported bus lines; national level	Sampling Quarterly	By printed form from licensed carriers for national and international bus transport, with main economic activity "Transport"	Obligatory On the 15th after the reporting quarter	IV quarter of 2015 - 26.02.2016; I quarter of 2016 - 27.05.2016; II quarter - 26.08.2016; III quarter - 25.11.2016	General printed and electronic publications; Press release; Eurostat and International organisations questionnaires; Information service on request	35466		35466

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
125	Maritime transport	Goods and passengers carried and the maritime transport performance; annual data for availability, capacity and sea ships by age stock; national level	Exhaustively Quarterly	By printed form from enterprises with main economic activity "Maritime transport"	Obligatory On the 16th after the reporting quarter	IV quarter of 2015 - 26.02.2016; I quarter of 2016 - 27.05.2016; II quarter - 26.08.2016; III quarter - 25.11.2016	General printed and electronic publications; Press release; Eurostat and International organisations questionnaires; Information service on request	10986		10986
126	Inland waterways transport	Goods and passengers carried and the inland waterway transport performance; annual data for availability, capacity and inland waterway vessels by age stock; national level	Exhaustively Quarterly	By printed form from enterprises with main economic activity "Inland waterways transport"	Obligatory On the 16th after the reporting quarter	IV quarter of 2015 - 26.02.2016; I quarter of 2016 - 27.05.2016; II quarter - 26.08.2016; III quarter - 25.11.2016	General printed and electronic publications; Press release; Eurostat and International organisations questionnaires; Information service on request	12426		12426
127	Urban electrical transport	Passengers carried and transport performance, average distance travelled; annual data for availability of trolleybuses and railcars for urban electric transport - a list number and passenger seats; national level	Exhaustively Quarterly	By printed form from enterprises for urban electric transport	Obligatory On the 15th after the reporting quarter	IV quarter of 2015 - 26.02.2016; I quarter of 2016 - 27.05.2016; II quarter - 26.08.2016; III quarter - 25.11.2016	General printed and electronic publications; Press release; Eurostat and International organisations questionnaires; Information service on request	9906		9906

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
128	Pipeline transport	<p>a) Oil pipelines Transported crude oil and liquid petroleum products, freight capacity and length of pipelines operated; national level</p> <p>b) Gas pipelines Transported gas by the gas pipelines by directions, length of gas pipeline; national level</p>	Exhaustively Quarterly	<p>By printed form from the enterprises "LUKOIL Neftochim Burgas" Ltd. and "LUKOIL Bulgaria" - LLC</p> <p>By form filled in and electronically sent by "Bulgartransgas" Ltd.</p>	<p>Obligatory On the 20th after the reporting quarter</p> <p>Obligatory On the 20th after the reporting quarter</p>	<p>IV quarter of 2015 - 26.02.2016; I quarter of 2016 - 27.05.2016; II quarter - 26.08.2016; III quarter - 25.11.2016</p> <p>IV quarter of 2015 - 26.02.2016; I quarter of 2016 - 30.05.2016; II quarter - 29.08.2016; III quarter- 28.11.2016</p>	<p>General printed and electronic publications; Eurostat and International organisations questionnaires</p> <p>General printed and electronic publications</p>	7026		7026

THEME 3.5. TOURISM

129	Trips of Bulgarian residents in abroad and arrivals of visitors from abroad to Bulgaria	Number of trips of Bulgarian residents in abroad and arrivals of visitors from abroad to Bulgaria - national level	Monthly	<p>Trips of Bulgarian residents in abroad and arrivals of visitors from EU - NSI data and Ministry of Interior data</p> <p>Arrivals of visitors from non-EU countries - data from administrative source - MI</p>	Obligatory On the 20th after the reporting month	<p>Annual data for 2015 - 18.03.2016</p> <p>Monthly data for 2016 - 27.01.2016; 29.02.2016; 28.03.2016; 27.04.2016; 27.05.2016; 27.06.2016; 27.07.2016; 29.08.2016; 28.09.2016; 27.10.2016; 28.11.2016; 27.12.2016</p>	<p>Internet; General printed and electronic publications; Press release; International organisations questionnaires; Information service on request</p>	22506		22506
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№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
130	Bulgarian and foreign residents crossing border checkpoints of Bulgaria	Trips of Bulgarian and foreign residents, external migration flows, emigrants and immigrants by different demographic and economic characteristics; national level	Sampling Monthly	Face-to-face interview with the persons crossing the border checkpoints of Bulgaria	Voluntary	Annual data for 2015 - 18.03.2016 Monthly data for 2016 - 27.01.2016; 29.02.2016; 28.03.2016; 27.04.2016; 27.05.2016; 27.06.2016; 27.07.2016; 29.08.2016; 28.09.2016; 27.10.2016; 28.11.2016; 27.12.2016	Internet; General printed and electronic publications; Press release; International organisations questionnaires; Information service on request	178800		178800
131	Accommodation establishments	Bed-places, visitors, nights spent, revenue from nights spent in the accommodation establishments; national level and districts	Sampling Monthly	By printed form from hotels, camping sites, huts and other accommodation establishments for short duration with more than 10 bed-places	Obligatory On the 10th after the reporting month	Annual data for 2015 - 24.02.2016; Monthly data for 2016 - 14.01.2016; 10.02.2016; 14.03.2016; 11.04.2016; 13.05.2016; 10.06.2016; 11.07.2016; 10.08.2016; 13.09.2016; 12.10.2016; 10.11.2016; 12.12.2016	Internet; General printed and electronic publication; Press release; Eurostat and International organisations questionnaires; Information service on request	58506		58506

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
132	Tourist trips and tourism-related expenditure of the population	Private and business trips of residents in the country and abroad; national level	Sampling Quarterly	Face-to-face interview with the persons of 15 years age and over, members of the selected households by the sample, by using a questionnaire	Voluntary IV quarter of 2015 - 4-17.01.2016 I quarter of 2016 - 1-15.04.2016 II quarter - 1-15.07.2016 III quarter - 3-17.10.2016	Final data for 2015 - 31.03.2016 Preliminary data - IV quarter of 2015 - 19.02.2016; I quarter of 2016 - 23.05.2016; II quarter of 2016 - 22.08.2016; III quarter of 2016 - 21.11.2016	Internet; General printed and electronic publication; Press release; Eurostat and International organisations questionnaires; Information service on request	108906		108906
133	Tourism satellite accounts	Application of Tourism Satellite Account (TSA) system according to Eurostat and World Tourism organisation recommendations; national level	Annually	NSI data Data from administrative sources - BNB, MT	Obligatory	16.12.2016	Internet; Eurostat and International organisations questionnaires	10446		10446

THEME 3.6. BUSINESS REGISTER

134	Maintenance and update of the Register of statistical units	Methodological work on defining and update of units by kind "enterprise", "local unit" and "enterprise groups" in RSU. Survey on the quality and scope of Business register. Maintenance of metadata and processing of data from administrative registers and information systems in order to update the characteristics of the units.	Monthly	By printed or electronic form from relevant statistical units and data from administrative sources - Trade Register, BULSTAT, Personal Register of Ensured Persons	Obligatory	31.12.2016	Update of the Register of statistical units	66300		66300
135	Preparation and exchange of data on multinational enterprise groups in order to update the EuroGroups Register (EGR) of Eurostat	Provision of population of Bulgarian legal units - members of enterprise groups at European level. Identification of foreign legal units participating in multinational enterprise groups at national level. Formation of population of units, relations and data on them describing the enterprise groups in RSU and submission for entry in the EuroGroup Register of Eurostat.	Annually	Register of statistical units (RSU) and administrative sources - Trade Register and BULSTAT	Obligatory	31.01.2016 31.03.2016 31.05.2016 30.10.2016 30.11.2016	Data for Eurostat	30000		30000
136	RSU data processing in formation of samples for statistical surveys of enterprises	Defining of populations and RSU data processing in formation of samples for statistical surveys of enterprises	Monthly	Register of statistical units (RSU)	Obligatory	31.12.2016	Data provided to the NSI departments - web service, electronic carrier	66300		66300
137	RSU data processing in order to fulfil specific requests	Data processing in order to fulfil specific requests of internal and external users	Monthly	Register of statistical units (RSU)	Obligatory	31.12.2016	Information service on request	66300		66300

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
138	Steps towards implementing the definition of statistical units for business statistics: Delineation of statistical units - EC Project	Actions connected to implementing the definition of statistical units for business statistics in accordance with Regulation 696/93 of the Council.	Once	Register of statistical units and ISBS	Obligatory	Beginning of the project - October 2015 Completion of the project - April 2017	Update of RSU. Data and reports submitted to Eurostat	2983	56681	59664
139	ESS.VIP ESRs 2015 Individual Grants – Implementation of interoperable business registers - EC Project	Actions connected to profiling of large multinational enterprise groups and measuring data quality in EuroGroups Register (EGR)	Once	Register of statistical units, EuroGroups Register, FATS, Internet	Obligatory	Beginning of the project - 01.01.2016 Completion of the project - 31.12.2016	Data and reports submitted to Eurostat	2744	52144	54889
140	Statistics for family businesses - EC Project	Statistical survey on family businesses in Bulgaria	Once	By printed form or online data entry in ISBS	Obligatory	Beginning of the project - 01.02.2016 Completion of the project - 01.04.2017	Data and report submitted to Executive Agency for Small and Medium-sized Enterprises (EASME)			

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

THEME 3.7. FOREIGN TRADE

141	Trade in goods with third countries - Extrastat	Volume of imported and exported goods, total and by countries - trade partners, type of trade transaction, terms of delivery, etc.; national level	Exhaustively Monthly	Data from administrative source - Customs Agency Single Administrative Document (SAD); by electronic carrier and printed form (in emergency procedure); Statistical questionnaire for some specific movements - electronically, from specialised trading companies specific movements - electronically, from specialised trading companies	Obligatory till the 10th of the month following the reference period	40 days after the reference period	Internet; Press release - monthly; Eurostat questionnaire; "COMEXT" Database; "Foreign Trade" Information System; Files for BNB, ME, MAF and CA; Information service on request	57966		57966
142	Intra-community trade in goods - Intrastat	Volume of realized turnover with EU countries, by kind of transaction, terms of delivery, etc., national level	Sampling, Firms over observation threshold, Monthly	Data from Intrastat declarations on electronic carrier from NRA	Obligatory till the 18th and the 28th of the month following the reference period	70 days after the reference period	Internet; Press release - monthly; Eurostat questionnaire; "COMEXT" Database; "Foreign Trade" Information System; Files for BNB, ME, MAF, CA; Information service on request	56526		56526

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
143	Turnover of the Republic of Bulgaria	Aggregated information on trade transactions realized with third countries and EU Member States; national level	Monthly	NSI data - Aggregated Extrastat and Intrastat files		Preliminary data - 70 days after the reference period	Internet; Press release - monthly; Eurostat and International organisations questionnaires; Information service on request;	24846		24846
			Annually			Final data - 12.09.2016	Internet; General printed and electronic publications; International organisations questionnaires; Databases of Eurostat and UN; IS "Foreign Trade"; Files for BNB, ME, MAF and CA; Information service on request;			
144	Import and export price indices	Change of prices of goods traded on the foreign markets; national level	Quarterly	NSI data		95 days after the reference period	Internet	10446		10446
145	Foreign trade according to the business characteristics of enterprises	Consolidation of information on trade flows with business characteristics of trade enterprises (kind of activity according to NACE division or two-digits level and size class of the enterprise)	Annually	NSI data from IS "Foreign Trade" and data from the Business Register		According to the Eurostat's schedule	Data files for Eurostat	9006		9006
146	Quality of foreign trade statistics	Preparation of tables for quality assessment according to Eurostat's criteria	Once	NSI data		According to the Eurostat's schedule	Report for Eurostat	7566		7566

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
147	Statistical assessment of the missing foreign trade data	Assessment of the trade below the statistical value threshold, and obligated, but not responded persons to be included in the general data file	Monthly	NSI data		Aggregated data - 40 days after the reference period, detail data - 70 days after the reference period	Internet; Eurostat questionnaire; Database "COMEXT"; IS "Foreign Trade"; Files for BNB, ME, MAF and CA	9006		9006
148	Intrastat thresholds	Defining exemption threshold, statistical value thresholds and threshold for simplified declaration procedure for single low values transactions by Intrastat System for 2017	Once	NSI data		21.10.2016	Internet; State Gazette; NRA	9006		9006

DOMAIN 4. STATISTICS ON AGRICULTURE, FORESTRY AND FISHERIES

THEME 4.1. AGRICULTURAL PRICES AND ACCOUNTS

149	Economic accounts for agriculture	Resources and use of agricultural production, availability and movement of livestock, expenditure on agricultural activity, processed agricultural production; national level	Sampling Quarterly	By electronic (off-line) or printed form from farms applying accountancy	Obligatory for farms applying accountancy and voluntary for households on 25th after the reference period	IV quarter of 2015 - 23.02.2016; I quarter of 2016 - 20.05.2016; II quarter - 23.08.2016; III quarter - 23.11.2016	Data tables for National economic accounts	167406		167406
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№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
150	Annual report of agricultural enterprises	Resources and use of agricultural production; expenditure on production of some specific crops; distribution and realization of animal products, movement of young animals and animals for fattening, and production from their rearing, movement of livestock from the key herds; costs of intermediate consumption and fixed capita; national level, statistical regions and districts	Exhaustively at defined threshold; Annually	By electronic (off-line) or printed form from farms applying accountancy	Obligatory 03.06.2016	25.7.2016	Information service on request	93966		93966
151	Development of quarterly and annual data for Production account for agriculture at current and constant prices, including Flash estimates of GDP	Final output, intermediate consumption and value added, secondary non-agricultural activities (inseparable); national level	Quarterly, Annually	NSI data		IV quarter and preliminary data for 2015 - 23.02.2016; I quarter of 2016 - 20.05.2016; II quarter and final data for 2015 - 23.08.2016; III quarter - 23.11.2016	Data tables for National economic accounts	7995		7995
152	Economic accounts for agriculture	Calculation of Production account, Generation of income account, Entrepreneurial income account and Capital account according to Eurostat's methodology EAA' 97, Rev. 1.1. (Economic accounts for agriculture and forestry); national level	Annually	Data from NSI and MAF surveys, administrative data from MAF and State Fund Agriculture - Paying Agency SAPARD		Second estimation for 2015 - 12.02.2016; Final data for 2014 and preliminary data for 2015 - 14.10.2016; First estimation for 2016 - 19.12.2016	Internet; General printed and electronic publications; Press release (for the first estimation for 2016); Data for Eurostat and international organizations; Information service on request	6439		6439
153	Regional economic accounts for agriculture	Calculation of Production account, Generation of income account, Entrepreneurial income account and Capital account according to Eurostat's methodology EAA' 97, Rev. 1.1. (Economic accounts for agriculture and forestry); statistical region	Annually	Data from NSI and MAF surveys, administrative data from MAF and State Fund Agriculture - Paying Agency SAPARD		Final data for 2014 - 14.10.2016	Internet; Data for Eurostat; Information service on request	11886		11886

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
154	Producer prices in agriculture	Calculation of prices of agricultural products and livestock, as a "agricultural farm output"; Calculation of indices of agricultural production; national level	Exhaustively at defined threshold Quarterly	By electronic (on-line) or printed form	Obligatory On the 10th after the reporting period	IV quarter of 2015 - 23.02.2016; I quarter of 2016 - 20.05.2016; II quarter - 23.08.2016; III quarter - 23.11.2016	Internet; General printed and electronic publications; Press release; Data for Eurostat and international organizations; Information service on request	144366		144366
155	Updating the nomenclature for survey on prices of plant protection products	Defining the products to be surveyed with their quantitative and qualitative characteristics. Calculation of quarterly and annual prices by products for 2015	Once	By electronic off-line form	Obligatory 25.01.2016			30000		30000
156	Updating the nomenclature for survey on prices of veterinary medical products	Defining the products to be surveyed with their quantitative and qualitative characteristics. Calculation of quarterly and annual prices by products for 2015	Once	By electronic off-line form	Obligatory 25.01.2016			30000		30000
157	Prices of goods and services currently consumed in agriculture	Prices of goods and services currently consumed in agriculture at "farm input" a) mineral fertilizers; b) forages; c) plant protection products; d) veterinary medical products; e) seeds and planting stock ; Calculation of price indices of goods and services currently consumed in agriculture; national level	Exhaustively at defined threshold Quarterly	By electronic (on-line) or printed form; data from other NSI surveys	Obligatory on the 10th after the reporting period	IV quarter and annual data for 2015 - 23.02.2016; I quarter of 2016 - 20.05.2016; II quarter - 23.08.2016; III quarter and projection for 2016 - 23.11.2016	Internet; General printed and electronic publications; Press release; Data for Eurostat and international organizations; Information service on request	127799		127799
158	Indices of goods and services contributing to agricultural investment. Total price index of goods and services in agriculture	Calculation of indices of goods and services contributing to agricultural investment; Calculation of total agricultural input index; national level	Quarterly	Data from other NSI surveys		IV quarter and annual data for 2015 - 23.02.2016; I quarter of 2016 - 20.05.2016; II quarter - 23.08.2016; III quarter and projection for 2016 - 23.11.2016	Internet; General printed and electronic publications; Press release; Data for Eurostat and international organizations; Information service on request	2509		2509

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
159	Agricultural land prices and rent	Number of transactions for purchase and contracts for lease of agricultural land; size of sold/leased agricultural land; average prices of agricultural land and lease contracts; national level, statistical regions, districts	Exhaustively at defined threshold; Annually	By electronic (off-line) form from farms applying accountancy and land transaction societies	Obligatory 04.03.2016	22.4.2016	Internet; Press release; Data for Eurostat and international organizations; Information service on request	24530		24530

THEME 4.2. FORESTRY STATISTICS

160	Development of quarterly and annual data for Production account for forestry at current and constant prices, including Flash estimates of GDP	Output, intermediate consumption and value added in forestry; national level	Quarterly	NSI quarterly data; administrative source - Executive Forests Agency		IV quarter of 2015 and preliminary data for 2015 - 23.02.2016; I quarter of 2016 - 20.05.2016; II quarter and final data for 2015 - 23.08.2016; III quarter - 23.11.2016	Data tables for National economic accounts	1661		1661
161	Annual report of enterprises realizing forestry activity	Resources and use of products from forestry and wood industry in kind and value; services related to forestry and wood industry; expenditure for forestry activity; fixed capital consumption; work put in forestry activity; national level, statistical regions and districts	Exhaustively Annually	By electronic (off-line) or printed form from enterprises realizing forestry activity	Obligatory 20.05.2016	30.6.2016	Information service on request	22866		22866
162	Integrated economic accounts "forestry - environment"	Data calculation on Production account, Generation of income account and Entrepreneurial income account according to Eurostat's methodology "IEEAF - Integrated Environmental and Economic Accounting for Forests", national level	Annually	NSI annual data; data from Executive Forests Agency	14.10.2016	Final data for 2014 - 31.10.2016	Eurostat questionnaire; Information service on request	4799		4799
163	Producer prices in forestry	Calculation of prices of wood industry products and producer price indices in forestry; national level	Exhaustively at defined threshold Quarterly	By electronic (on-line) or printed form from enterprises performing forestry activity	Obligatory Quarterly questionnaire: on the 20th after the reporting quarter	IV quarter of 2015 - 23.02.2016; I quarter of 2016 - 20.05.2016; II quarter - 23.08.2016; III quarter - 23.11.2016	Data tables for National economic accounts; Information service on request	6756		6756

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

THEME 4.3. FISHERY STATISTICS

164	Development of quarterly and annual data for Production account for fishery at current and constant prices, including Flash estimates of GDP	Output, intermediate consumption and value added in fishery; national level	Quarterly	Data from Executive Agency for Fisheries and Aquaculture, other NSI surveys		IV quarter and preliminary data for 2015 - 23.02.2016; I quarter of 2016 - 20.05.2016; II quarter and final data for 2015 - 23.08.2016; III quarter - 23.11.2016	Data tables for National economic accounts	1305		1305
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DOMAIN 5. MULTI-DOMAIN STATISTICS

THEME 5.1. BUSINESS TRENDS

165	Consumer survey	Short-term economic indicators, concerning the financial status of the households, general economic situation in the country, inflation, unemployment and others; national level	Sampling Quarterly	Face-to-face interview with persons aged 16 years and over, by printed questionnaire	Voluntary 11.01.2016; 14.04.2016; 11.07.2016; 10.10.2016	05.02.2016; 10.05.2016; 05.08.2016; 04.11.2016	Internet; Press release; Eurostat and international organizations questionnaires; Information service on request	117546		117546
166	Business survey in industry, construction, trade and service sector - EC Project	Business conjuncture in enterprises of industry, construction, trade and service sector; national level	Sampling Monthly	By web application and printed form from enterprises of industry, construction, trade and service sector	Voluntary On the 10th of the month	28.01.2016; 29.02.2016; 29.03.2016; 28.04.2016; 30.05.2016; 28.06.2016; 28.07.2016; 29.08.2016; 29.09.2016; 28.10.2016; 28.11.2016; 30.12.2016 Continues from 2015	Internet; Press release; Eurostat and international organizations questionnaires; Information service on request	117713	112614	230237
167	Investment activity in industry - EC Project	Investment intentions; investment orientation; factors influencing at the investment decisions; national level	Sampling Twice: in March and October	By web application and printed form from industrial enterprises	Obligatory 18.03.2016; 19.10.2016	15.04.2016; 11.11.2016; Continues from 2015	Internet; Press release; Eurostat and international organizations questionnaires; Information service on request			

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

THEME 5.2. INDICATORS FOR MONITORING NATIONAL AND EUROPEAN POLICIES

168	Key indicators for Bulgaria	Main economic and financial indicators for Bulgaria	Quarterly	Statistical data from NSI; BNB		06.04.2016; 06.07.2016; 06.10.2016; 30.12.2016	Internet; Press release	9006		9006
169	Development of statistical database and IS for monitoring European and national strategies and regional policies	The main objective of the information system for monitoring European and national strategies is the development of a statistical framework and procedures for collection of information in order to optimize the processes of data exchange and accessibility and publicity of information to regularly monitor and evaluate the implementation of national and European strategies for their use in making management decisions and implementation of policies.	Currently	NSI statistical data; other administrative sources	Obligatory	01.12.2015 - 30.05.2017	Internet		Operational Programme "Good Governance"	
170	Current maintenance of statistical data on Europe 2020 strategy and sustainable development indicators	Main indicators on Europe 2020 strategy and sustainable development indicators	Annually	NSI statistical data; other administrative sources	Obligatory	Currently in accordance with the terms of statistical surveys - deadline - 31.12.2016	Internet; Information service on request	5000		5000
171	Updating the methodology and content of the system of sustainable development indicators	Methodological development within the coordination mechanism of the European Statistical System for development of a system of sustainable development indicators for the period after 2015.	Currently	NSI statistical data; other administrative sources		In accordance with the terms of Eurostat activities	Methodology	10000		10000

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

THEME 5.3. ENVIRONMENTAL STATISTICS AND ACCOUNTS

172	Sources of emissions	Calculation of air emissions on the basis of data for consumed fuels and certain raw materials and production; national level	Exhaustively Annually	By printed or electronic form from economic units - sources of emissions	Obligatory 25.04.2016	20.12.2016	Internet; General printed and electronic publication; Specialised electronic publication "Environment"; Eurostat and international organizations questionnaire; Information service on request	56526		56526
173	Waste (agricultural, production, municipal)	Generation, removal and disposal of waste from activity by kind and economic activities; national level	Sampling Annually	By printed or electronic form from economic units generating waste from the activity	Obligatory 25.04.2016	20.12.2016	Internet; General printed and electronic publication; Specialised electronic publication "Environment"; Press release; Eurostat and international organizations questionnaire; Information service on request	89406		89406
		Waste from agriculture, forestry and fishery by kind; national level	Sampling Annually	By printed or electronic form from economic units generating waste from agricultural activity	Obligatory 25.04.2016					
		Municipal waste and waste landfills; national level, statistical regions, districts and municipalities; Tax revenues and municipal taxes; revenue from fees for municipal waste; expenditure for household waste; national level	Exhaustively Annually	By electronic form from municipal administrations	Obligatory 04.04.2016					
174	Institutional surveys	Noise levels; Protected natural scenery and zones of National Ecological Network, Protected plant species, animal species and venerable trees; Control and pollution prevention of sea waters and the Danube river; Management of the activities on environmental protection; Sanctions and fees; national level	Exhaustively Annually	By electronic form from institutions engaged in environmental activities	Obligatory 14.04.2016	20.12.2016	Internet; General printed and electronic publication; Specialised electronic publication "Environment"; Information service on request	7566		7566

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
175	Expenditure on protection and restoration of the environment	Expenditure on protection and restoration of environment - expenditure on acquisition and maintenance of the tangible and intangible fixed assets with ecological use and activities performed; national level	Exhaustively Annually	By printed or electronic form from economic units made ecological expenditure	Obligatory 12.04.2016	20.12.2016	Internet; General printed and electronic publication; Specialised electronic publication "Environment"; Press release; Eurostat and international organizations questionnaires; Information service on request	43761		43761
		Expenditure on acquisition and maintenance of the tangible and intangible fixed assets with ecological use, by directions of ecological use; national level	Exhaustively Annually	By printed or electronic form, or online data entry in IS "Business Statistics" from non-financial enterprises compiling balance sheet	Obligatory 31.03.2016	20.12.2016				
176	Movement of the tangible fixed assets with ecological use	Availability and movement of the tangible fixed assets with ecological use in 2015; national level, statistical regions and districts; By directions of ecological use; national level	Exhaustively Annually	By printed or electronic form from economic units having available or acquired tangible fixed assets with ecological use during the year	Obligatory 12.04.2016	20.12.2016	Internet; General printed and electronic publication; Specialised electronic publication "Environment"; Press release; Information service on request	23954		23954

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
177	Water statistics	Water use by kind of water supply, wastewater discharge and treatment in Industrial Wastewater Treatment Plant; national level, statistical regions, districts and regions for basin water management	Partially - by studying the main massif; Annually	By printed or electronic form from economic units supplied with more than 36 thousand m3 of water annually	Obligatory 21.03.2016	20.12.2016	Internet; General printed and electronic publication; Specialised electronic publication "Environment"; Press release; Information service on request	60492		60492
		Water used for hydro energy production	Exhaustively Annually	Hydroelectric power plants (HPP/Pump accumulator water station) - by electronic form	Obligatory 21.03.2016	20.12.2016				
		Water supply, sewage network and treatment: water collecting, treatment and supply; discharge and treatment of wastewater from settlements, wastewater treatment plants for drinking water and wastewater; sewerage and water network; water services for population; national and regional level	Exhaustively Annually	Water supply operators and other operators providing water supply, discharge and treatment services - via electronic form	Obligatory 26.02.2016	20.12.2016				
		Water supply by means of irrigation systems: water abstraction and distribution; national and regional level	Exhaustively Annually	Economic units providing water supply services by means of irrigation systems - via electronic form	Obligatory 26.02.2016	20.12.2016				
		State and expenditure of municipal administrations for water infrastructure; national level	Exhaustively Annually	By printed or electronic form, or online data entry in IS "Business Statistics" from municipal administrations	Obligatory 31.03.2016	20.12.2016				
178	Environmental taxes and fees	Amounts paid for taxes related to the environment in 2015 - taxes and fees for vehicle, pollution, for use of resources and other, national level	Exhaustively Annually	By printed form or online data entry in IS "Business Statistics" from enterprises, companies and organizations from all institutional sectors	Obligatory 31.03.2016 - for enterprises under the Corporate Income Tax Act; 03.05.2016 - for enterprises under the Income Taxes on Natural Persons Act	20.12.2016	Information service on request	55626		55626

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
179	Expenditure on protection of the environment received by subsidies, grants and donations	Expenditure on protection of the environment received by subsidies, grants and donations in 2015; national level	Exhaustively Annually	By printed or electronic form, or online data entry in IS "Business Statistics" from non-financial enterprises compiling balance sheet and budget enterprises which have spent expenditure on protection of the environment received by subsidies, grants and donations	Obligatory 31.03.2016	20.12.2016	Information service on request	41784		41784
180	Production of packaged goods and packaging	User or primary packaging, group or secondary packaging, transport packaging or tertiary packaging used to pack the realized production. Produced and realized packaging by the producers; national level	Exhaustively Annually	By printed or electronic form from economic units that produce packaged goods; carry out packaging of goods against payment; package goods for own account realization; produce packaging and disposable utensils	Obligatory 25.04.2016	20.12.2016	Internet; Specialised electronic publication "Environment"; Information service on request	42126		42126
181	Underground reserves survey	Data collection for natural and value indicators characterizing underground reserves of the country by kind of resources, in order to produce accounts for the underground reserves as a component of environmental accounts; national level	Exhaustively Annually	By electronic form from economic units performing mining and holders of concessions for extraction of mineral resources	Obligatory 16.05.2016	20.12.2016	Internet; Specialised electronic publication "Environment"; Information service on request	11886		11886
182	Survey on environmental goods and services sector	Data collection for value indicators by economic variables (revenue, expenditure, employees, exports, etc.) and by environmental directions for the environmental goods and services sector; national level	Exhaustively Annually	By printed or electronic form from economic units producing environmental goods and services	Obligatory 20.05.2016	20.12.2016	Information service on request	80376		80376

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
183	Reports according to Regulation (EU) No 691/2011 of the European parliament and of the Council of 6 July 2011 on European environmental economic accounts	Annual data report on the modules included in the Regulation: a/air accounts; b/ economy-wide material flow accounts ; c/ accounts on environmental taxes and fees. Preparation and submission of tables and quality reports on modules of the Regulation to Eurostat; national level	Annually	NSI data; Data from administrative sources		According to the Regulation	Eurostat questionnaires	43230		43230
184	Reports according to Regulation (EU) No 538/2014 of the European parliament and of the Council of 16 April 2014 on European environmental economic accounts /implementation/	Annual data report on two modules of the Regulation /implementation/: a/ Annex 4 - Environmental protection expenditure accounts; б/ Annex 5 - Environmental goods and services sector accounts Preparation and submission of data tables on modules of the Regulation to Eurostat; national level	Annually	NSI data; Data from administrative sources		According to the Regulation	Eurostat questionnaires	40000		40000
185	Improvement of the methods for compilation of EPE in order to comply with the requirements of new module on EPE in the regulation amending Regulation (EU) No 691/2011 - EC Project	Provision of more detailed information on the expenditures for environmental protection by the general government and specialized producers. Improvement in the completeness of data and compilation of tables at national level according to the reporting requirements under Regulation (EU) No 691/2011	Once	NSI statistical data; Data from administrative sources		Beginning of the project - 02.01.2015; Completion of the project - 31.03.2016	Report; Tables	29147	68010	97157
186	Establishment of physical water flow accounts (volumes) - EC Project	Establishment of physical water flow accounts (m ³) which are part of the water accounts	Once	NSI statistical data; Data from administrative sources		Beginning of the project - 01.02.2016; Completion of the project - 01.02.2017	Report; Tables	23467	54756	78223
187	Food waste statistics 2015 - EC Project	Generation, removal and disposal of food waste	Once	NSI statistical data; Data from administrative sources		Beginning of the project - December 2015; Completion of the project - February 2017	Report			

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

THEME 5.4. HOUSING FUND STATISTICS

188	Short-term statistics on residential buildings	Number and structures of new buildings and destroyed buildings - by construction, floors, type of ownership, dwelling floor space and number of dwellings; national level, statistical regions, districts	Exhaustively Quarterly	By electronic form or online data entry from municipal administrations and Regional offices of the State Control of Construction	Obligatory on the 15th after the reporting quarter	Data for 2015 - 09.05.2016 Preliminary data - IV quarter of 2015 - 11.02.2016; I quarter of 2016 - 11.05.2016; II quarter - 08.08.2016; III quarter - 07.11.2016	Internet; General printed and electronic publications; Press releases; Information service on request	33486		33486
189	Housing fund	Number and structure of the dwelling stock - dwellings by type of ownership, number of rooms, public utilities, floors, useful floor space, construction and periods of construction; national level, statistical regions, districts	Exhaustively Annually	NSI data on dwelling stock from the previous year, new buildings and destroyed buildings during the year		10.6.2016	Internet; General printed and electronic publications; Information service on request	9006		9006

THEME 5.5. REGIONAL STATISTICS AND GEOGRAPHIC INFORMATION SYSTEMS

190	Characteristics of the condition of the regions	Collection, aggregation and dissemination of data on socio-demographic and economic processes in the administrative-territorial units	Annually	Statistical data from NSI and other sources	Obligatory	30.12.2016	Internet; Specialised electronic publication "Regions, districts and municipalities in the Republic of Bulgaria"; Information service on request;	480067		480067
191	Eurostat's regional database update	Data according to the Eurostat indicators	Currently	NSI statistical data		According to the Eurostat schedule by statistical domains	Eurostat questionnaires	8466		8466

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
192	System for processing digital geographical information	Usage of a set of spatial data including different administrative-territorial geographical levels - national level, statistical regions, districts and municipal level and settlements - for processing and aggregation of statistical information	Currently	Raster and vector digital data from administrative and other sources (Geodesy, cartography and cadastre agency, MAF, MOEW, Executive Environment Agency and other)		30.12.2016	Information service on request	21066		21066
193	Cartographic presentation of statistics	Development of thematic maps for dissemination of statistical information	Currently	NSI statistical data; Digital models of administrative-territorial units		30.12.2016	General printed and electronic publication; Press release	18186		18186
194	Merging statistics and geospatial information - EC Project	Methods for releasing spatially enabled Health care statistics; Geocoding of in-patient and health establishments; Geo-referred health care statistics at low territorial level (health region or other functional units)	Once	NSI data - Health, Demography; Data from administrative source - Ministry of Health; ESGRAON - DG "GRAO" in MRDPW; Geodesy, Cartography and Cadastre Agency		Beginning of the project - 10.01.2014 Completion of the project - 10.01.2016	Internet; Press release; Database; Seminar, Report on implementation of the action; Information service on request	22271	51966	74237
195	Sub-national statistics on NUTS3 and city level - EC Project	Data collection and production by variables for different statistical domains at city, agglomeration area and NUTS3 level	Once	Data from NSI and National Association of Municipalities in the Republic of Bulgaria, statistical estimations	Obligatory	Beginning of the project - 01.06.2014 Completion of the project - 31.05.2016	Internet; Press release; Database; Printed publication and Report on implementation of the action	32616	76104	108720
196	Data collection for sub-national statistics (mainly cities) - EC Project	Collection, estimation and provision of data for urban city areas according to territorial breakdown approved by Eurostat and a set of indicators	Once	Data from NSI and National Association of Municipalities in the Republic of Bulgaria, statistical estimations	Obligatory	Beginning of the project - 01.09.2016 Completion of the project - 31.08.2018	Files according approved form, Report on implementation of the action			

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

THEME 5.6. SCIENCE, TECHNOLOGIES AND INNOVATIONS

197	Research and development activity (R&D)	Expenditures on R&D by kind and sources of finance and personnel engaged in R&D by categories, degree of employment and fields of science; national level, statistical regions and districts	Exhaustively Annually	By printed form or online data entry in IS "Business Statistics" from enterprises, scientific institutes; academies, institutions of higher education, university hospitals and other legal entities that have carried R&D during the reporting year, irrespective of their main activity	Obligatory 31.03.2016	Preliminary data for 2015 - 31.10.2016 Final data for 2015 - 31.03.2017	Internet General printed and electronic publications; Press release; Data for Eurostat; Information service on request	40326		40326
198	Government budget appropriations or outlays on R&D	Data on distribution of the budgetary expenditure for R&D by socio-economic objectives and data on national public finance for R&D coordinated at transnational level; national level	Exhaustively Annually	By printed or electronic form from first level budget spending units and Bulgarian Academy of Sciences	Obligatory 28.04.2016	30.06.2016	Internet Data for Eurostat; Information service on request	27726		27726
199	Innovation activity	Innovative enterprises by kind of innovations, innovation turnover, innovation expenditure, innovation cooperation; national level	Exhaustively Every even year	By printed form or online data entry in IS "Business Statistics" from enterprises of non-financial and financial sector		30.06.2016	Internet General printed and electronic publications; Press release; Data for Eurostat; Information service on request	110855		110855

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						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

THEME 5.7 INFORMATION SOCIETY

200	ICT usage in households and by individuals - EC project	Data for ICT usage in households and by individuals; national level, statistical regions and districts	Sampling Annually	Face-to-face interview with households and individuals at the age of 16 to 74 years	Voluntary april-may 2016	12.12.2016	Internet; Press release; Data for Eurostat; Report; Information service on request	18189	126473	144662
201	ICT usage and e-commerce in enterprises- EC Project	Data for ICT usage in the enterprises; national level	Sampling Annually	By printed form or online data entry from enterprises of non-financial sector	Obligatory 31.05.2016	09.12.2016	Internet; Press release; Data for Eurostat; Report; Information service on request	9153	82378	91531

DOMAIN 6. QUALITY, ICT, STATISTICAL INFRASTRUCTURE AND OTHER ACTIVITIES

THEME 6.1. QUALITY MANAGEMENT

202	Users satisfaction with the provided statistical products and services	Users satisfaction survey with the provided statistical products and services	Currently	Electronic form (completed by users at the NSI website) or paper form (completed at NSI Head Office and Regional Statistical Offices)	Voluntary	29.01.2016	Internet; Report	11886		11886
203	Quality assurance in the National statistical system	Actions on monitoring the application of European Statistics Code of Practice and implementation of Overall Quality Assurance Framework in NSS	Currently	Questionnaires	Obligatory		Internet; Report	19780		19780

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
204	Internal quality audits of statistical processes and products	Carrying out internal quality audits of statistical processes and products in NSI	Annually	Personal interview and tools to the Handbook on internal quality audits in the NSI		30.12.2016	Report	12089		12089
205	Maintenance of Quality Management System according ISO 9001: 2008 standard	Conduction of independent external audit of QMS	Currently	Conduction of interviews	Obligatory	30.12.2016	Report	10000		10000
206	Coordination of the activities on the Action Plan for implementation of the recommendations of the Peer Review 2014 in the NSI	Follow-up the actions taken on the recommendations of the Peer Review	Currently		Obligatory	30.12.2016	Report to Eurostat	5000		5000

THEME 6.2. INFORMATION AND COMMUNICATION TECHNOLOGIES

207	Maintenance of environment for exchange of e-documents	Establish and maintaining an environment for transmission and reception of electronically signed documents	Currently			Currently		8466		8466
208	Maintenance and administration of NSI centralize databases	Maintenance of database management systems of statistical information systems and "Support Center"	Currently			Currently		81006		81006
209	Maintenance of servers, communication networks, PCs and other technical means and support of system software	Maintenance and support of technical means and system software in NSI. Purchase of new appliances	Currently			Currently		68946		68946
210	Establishment of Back-Up centre in Slivek base	Storing copies of virtual environment, application software, databases, electronic documents	Currently					34722		34722

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
211	Raw data processing and data storage from administrative registers and information systems	Raw data processing and data storage	Currently	Data from administrative sources – Personal register of insured persons, MES Information systems, VAT Register and other administrative registers and information systems	Obligatory	According to the deadlines in data exchange agreements	Information service on request; Database	51306		51306
212	Administration and maintenance of Information Systems: IS "Demography"; IS "Business statistics"; System for electronic forms; IS "Register of statistical units"; IS "Foreign trade"; IS "Consumer prices"; IS "Short-term business statistics"; IS "Statistical classifications"; IS "Infostat"; National register of populated places; General register of traders; Support Center	Execution of technological procedures to maintain and update the microdata and macrodata. Set up the output data from maintained information systems	Currently	NSI data from surveys with annual or other periodicity. Data from administrative sources - ESGRAON, Trade register, Bulstat register, Register of insured persons, Declarer register; VAT register and etc.	Obligatory	According to the terms of the technology for processing and maintenance of the particular IS	Databases	136160		136160
213	Development and maintenance of application software for statistical surveys, development of tablet computer software for questionnaires	Development of application software for data input, update, validation and processing of data from statistical forms. Development of application software to obtain specified output tables with aggregated data for statistical surveys. Development of tablet computer software for questionnaires.	Currently	By printed or electronic form and data from administrative sources Data files /Databases	Obligatory	According to the deadline of particular statistical survey		100850		100850

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
214	Implementation of specific queries of internal and external users	Development of software procedures and execution of specific requests of internal and external users	Currently	Data files / Databases		According to the deadline of received requests		19153		19153
215	Technological processing of statistical surveys data	Coding, validation, editing, imputation and processing of the statistical surveys data	Currently	By printed or electronic form and data from administrative sources	Obligatory	According to the deadline of particular statistical survey		47412		47412
216	Implementation of thin client technology		Currently			Continued from 2015 30.12.2017		65298		65298
217	Maintenance and administration of SPSS Statistics Server	Maintenance and administration of SPSS Statistics Server	Currently	NSI statistical data		Continued from 2015	Data base	17358		17358
218	Aligning of the NSI information assets in accordance with the requirements of ISO/IEC 27001:2013 „Systems for information security management“	Building up a new NSI Data Center before colocation to the state Hybrid private cloud	Once			30.6.2017			Operational Programme "Good Governance"	

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

219	Preparation and certification on information security in accordance with the ISO/IEC 27001:2013 „Systems for information security management“	Development, building up and implementation of the System for information security management in the NSI	Once						Operational Programme "Good Governance"	
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THEME 6.3. DEVELOPMENT OF STATISTICAL INFORMATION SYSTEMS

220	Development of information systems					30.12.2016		392478		392478
	a) Development of IS "Macroeconomic statistics"	Development of IS "Macroeconomic statistics" - nonfinancial and financial national accounts and government financial statistics	Currently	NSI statistical data						
	b) Re-engineering of IS "Household budgets"	Re-engineering of IS "Household budgets"	Currently	NSI statistical data		Continued from 2015	Database			
	c) Development of IS "Consumer Prices"	Development of IS "Consumer Prices"	Currently	NSI statistical data		Continued from 2015	Database			
	d) Information System "Business statistics"	Improvement and update of IS "Business statistics"	Currently	NSI statistical data		Continued from 2015	Database			
	e) Joining the Registry Agency to the single entry point developed between the NSI and NRA	Reducing the respondents burden and improving the cooperation between institutions through mutual exchange and better use of the available information							Operational Programme "Good Governance"	
	f) Development, implementation and maintenance of IS "Eurogroup register"	Development, implementation and maintenance of IS "Eurogroup register"	Currently	NSI statistical data		Continued from 2015	Database			
	g) Development and update of IS "Register of statistical units"	Development and update of IS "Register of statistical units"	Currently	NSI statistical data		Continued from 2015	Database			

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

	h) Information System "Short-term business statistics"	Improvement and update of IS "Short-term business statistics"	Currently	NSI statistical data		Continued from 2015	Database			
	i) Development of IS "Foreign trade"	Development of IS "Foreign trade"	Currently	NSI statistical data		Continued from 2015	Database			
	j) Implementation of IS "Human resources"	Implementation of IS "Human resources"	Currently			Continued from 2015	Database			
	k) Development of analytic applications with SPSS Statistics Server using centralized databases (Oracle, Informix and SQL Server)	Development of analytical applications and technological procedures using statistical package SPSS Statistics Server 19.0 and its transformation into basic analytical platform. Using the SPSS Statistics Server for a gradual transition to centralized systems with decentralized data input from statistical forms and for development of Data Warehouse (DW) in a unified analytical environment	Currently	NSI statistical data			Database			
	l) Update, maintenance and development of Intranet site	Adding functionality, modules, content types, references and more.	Currently			Continued from 2015	Database			

THEME 6.4. METHODOLOGY, STATISTICAL METADATA, CLASSIFICATIONS AND STANDARDS

221	Methodological help, analyses and trainings on specific statistical problems	Development of methodologies and interdisciplinary analyses according to the needs of the NSI, organization of trainings, study and implementation of specialized statistical software.	Currently	According to the "Concept for scientific research activity of the NSI" and the current needs of the NSI departments		Currently	Methodological materials, guidelines, instructions and presentations	55499		55499
222	Statistical classifications	Maintenance of standard statistical classifications - macroeconomic, by functionality, by product and other. Maintenance of correspondence tables	Under European regulations and international standards, questions; through surveys	European and international classifications, legal documents		Currently	Methodology related to the implementation of classifications: instructions, attitudes, corresponding tables; update of classifications in IS Statistical classifications	23406		23406
223	Product classifications - development of new versions of PRODAGRO, PRODENERGY and PRODCOM.BG (structure and corresponding tables)	Preparation of the Bulgarian version of PRODCOM.BG and development of national classifications PRODAGRO and PRODENERGY	Once	Adopted European classification CPA		31.12.2016	PRODAGRO-2015, PRODENERGY-2015 and PRODCOM.BG-2016 - internet and IS "Statistical Classifications"	10000		10000

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						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
224	Development of Nomenclature „Installation, maintenance, repair and rental described by CPA 2.1 products”; update of Nomenclature „Trade described by CPA 2.1 products”	Preparation of the Bulgarian version of the classification	Once	Adopted European classification CPA		31.12.2016	Nomenclature „Installation, maintenance, repair and rental described by CPA 2.1 products” and Nomenclature „Trade described by CPA 2.1 products”- internet and IS "Statistical Classifications"	5000		5000
225	Geographical classifications - development of new versions of COUNTRY, Version 2015. BG and GEONOM-2015.BG	Development of new versions of COUNTRY, Version 2015. BG and GEONOM-2015.BG	Once	ISO 3166		31.12.2016	COUNTRY, Version 2015. BG and GEONOM-2015.BG - internet and IS "Statistical Classifications"	5000		5000
226	Maintenance of software application "Metadata editor" as a single point for metadata transmission to Eurostat	Maintenance of software application "Metadata editor" as a single point for metadata transmission to Eurostat		Eurostat		Currently	Metadata files	7026		7026

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
227	Maintenance of data in the Special Data Dissemination Standard (SDDS) of IMF	Provision of data and metadata for the electronic Bulletin of the IMF and for national summary data page (National Summary Data Page - NSDP) of the BNB website	Currently			Currently	Data and metadata tables	7026		7026
228	Maintenance of Information System "Statistical classifications"	Statistical classifications used in the statistical practice	Currently	National classifications maintained and used by NSI and other bodies of statistics		Currently	IS "Statistical classifications" national database	7591		7591
229	European classification of territorial units for statistical purposes (Eurostat - NUTS)	Update and maintenance of the Bulgarian part of the European classification of the territorial units for statistical purposes (Eurostat - NUTS)	Currently	National Register of Populated Places; official documents		Currently	National part of the Eurostat nomenclature	8466		8466
230	Thematic electronic dictionaries	Maintenance and publication on Intranet of Electronic dictionary of statistical terms (EDST), Metadata Common Vocabulary (MCV) and others		Eurostat		Currently	NSI Intranet; Files; Database	12786		12786
231	Maintenance of metadatabase for statistical surveys	Maintenance of reference metadatabase	Currently	National reference metadata		Currently	NSI Intranet; Database	9365		9365

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
232	National register of populated places	Updating territorial, administrative-territorial units and regions, according to legislative and administrative acts; formation of EKATTE (Unified classifier of the administrative-territorial and territorial units)	Currently	Data from administrative sources - MAF and the Agency of geodesy, cartography and cadastre for the coordinates and boundaries of lands of populated places	Obligatory	Currently	Internet; Information service on request; Database	11830		11830
233	Data collection for sub-national statistics: Labour Market Areas - EU project	Study of a methodology and formation of target labour market areas at national level (LMA)	Currently	Usage of data available from Census 2011	Obligatory	Currently	Report and files			
234	Horizontal and vertical integration: implementing technical and statistical standards in the European Statistical System - EU project	Implementation of SDMX statistical and technical standards at national level	Currently	Reference metadata and IT infrastructure	Obligatory	Currently	SDMX files	24727	57696	82423
235	ESSnet "Big data" - EU project	Generation of statistics and analysis of the results obtained from the sources of "big data". Development of methodology and "big data" quality measurement in the official statistical practice.	Currently	Data from different sources of "Big data".	Obligatory	Currently	Files with data, methodology and report			

THEME 6.5. DISSEMINATION OF STATISTICAL INFORMATION

236	NSI Internet site	Maintenance of web site, publishing and update of the information content; Development and update of the site for mobile devices	Currently	NSI data		According to the Release calendar	Internet	44106		44106
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№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
237	Statistical publications	Compilation, editorial and dissemination of statistical printed and electronic publications, including NSI surveys under NSI Editorial plan for 2016	Currently	NSI data; Data from administrative sources	Obligatory for data from administrative sources	According to the deadlines in the NSI Editorial Plan for 2016 and other documents	Internet; General printed and electronic publications; Specialised printed and electronic publications; Subscription; Sales; Telephone consultations	57426		57426
238	Submit the results of NSI statistical surveys	Announcement of results from statistical surveys	Currently	NSI data		According to the Release calendar and NSI current activities; Received user requests and inquires	Internet; Press releases; Statistical references and tables on technical and paper means; e-mail; IS "Infostat"	70926		70926
		Submit information to users (from country and abroad) according to periodical requests/agreements								
		Work on current requests of users from country and abroad								
		Confidentiality control of the provided information								
239	Provision of data to ministries and institutions under agreements for information exchange	Cooperation on undertaken commitments to ministries and institutions by NSI in provision of data from statistical surveys	Currently	NSI data		According to the Release calendar	Statistical references and tables on technical and paper means; e-mail	20646		20646
240	Provision of statistical information on international questionnaires	Cooperation on undertaken commitments to international institutions and departments by NSI in providing data from statistical surveys	Currently	NSI data		According to the Release calendar	Statistical references and tables on technical and paper means; e-mail	5586		5586
241	Work with users in the NSI reception room	Consultations, provision of information, organizing and participating in meetings with NSI expert	Currently	NSI data				29166		29166

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
242	Media relations	Preparation of press releases; Organisation and conduction of press conferences; Coordination of media relations at national and international level; Organization of radio and television interviews with NSI key experts	Currently			According to the Release calendar	Internet; Press releases; Press conferences	29166		29166
243	NSI digital library	Administration and maintenance of information-search library system and providing information services in the library of NSI; Management and digitization of library collections of NSI; Optical character recognition in digital copies of publications and preparation of digital collections for full text search.	Currently	Consultation with the libraries from the country and abroad and suppliers of specialised software products and implementation of modern library information technologies		Currently	Internet; Access via the Internet to databases: an electronic catalogue of books and magazines; Digital fund of national statistical issues and uncommon valuable publications	63726		63726
244	Dissemination database	Data conversion and loading to the dissemination database; Management and archiving of data in the dissemination database	Currently	NSI statistical data and metadata		Currently	Internet	92526		92526
245	Design, development, implementation and maintenance of electronic services for e-government	Design, development, implementation and maintenance of electronic services for e-government	Currently			Currently	Document	53000		53000
246	Eurostat ESDS Help Desk	Support to users of European statistical information	Currently	European statistical data		Currently	Internet, telephone	7204		7204

THEME 6.6. OTHER ACTIVITIES

247	Crisis events occurred	Specialised statistical survey of crisis events for the purposes of planning and crisis management, national, regional and municipal level	Exhaustively Annually	By printed form or online data entry in IS "Business Statistics" from the municipal administrations	Obligatory 31.03.2016	Preliminary data - 31.08.2016; Final data - 30.11.2016	Internet; Information service on request	25746		25746
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№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
248	Specialised statistical information system	Stage of development of a unified nomenclature for indicators of crisis management of any nature and definition of main producers of goods and services essential According to an annual program plan agreed with the authorized bodies for planning and reporting in crisis situations. Development of instrumentarium and software to a statistical survey related to crisis planning	Annually - by degree of readiness	Commercial companies, regional administration and interested institutions	By degree of readiness	Currently by degree of readiness	Information service on request	20000		20000

II. PLAN FOR STATISTICAL ACTIVITIES OF BODIES OF STATISTICS FOR 2016

PLAN FOR STATISTICAL ACTIVITIES OF "NATIONAL HEALTH DATA AND E-HEALTH" DIRECTORATE - NATIONAL CENTER OF PUBLIC HEALTH AND ANALYSES (NCPHA)

THEME 1.5. PUBLIC HEALTH AND HEALTH AND SAFETY AT WORK

249	Out-patient health establishments	Resources and activity of out-patient health establishments; national level, districts	Exhaustively Annually	By printed form from all out-patient health establishments	Obligatory 10.02.2016	30.05.2016	Reports for Ministry of Health	NCFPHA Budget		NCFPHA Budget
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№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
250	In-patient health establishments	Resources and activity of in-patient health establishments; national level, districts	Exhaustively Annually	By printed form from all in-patient health establishments	Obligatory 22.01.2016	30.5.2016	NCFPHA Internet site; NCFPHA Publications; Specialised printed and electronic publication: "Health Services"; WHO Statistical database – Health for All; Eurostat questionnaire; Information service on request	NCFPHA Budget		NCFPHA Budget
251	Psychiatric establishments	Resources and activity of psychiatric establishments; national level, districts	Exhaustively Annually	By printed form from the psychiatric establishments	Obligatory 19.01.2016	28.04.2016	NCFPHA Internet site; NCFPHA Publications; Specialised printed and electronic publication: "Health Services"; WHO Statistical database – Health for All; Information service on request	NCFPHA Budget		NCFPHA Budget
252	Dermato-venereal establishments	Resources and activity of dermato-venereal establishments; national level, districts	Exhaustively Annually	By printed form from the dermato-venereal establishments	Obligatory 17.02.2016	30.05.2016	NCFPHA Publication; Specialised printed and electronic publication: "Health Services"; WHO Statistical database – Health for All; Information service on request	NCFPHA Budget		NCFPHA Budget
253	Emergency healthcare centers	Resources and activity of emergency healthcare centers and subsidiaries; national level, districts	Exhaustively Annually	By printed form from emergency healthcare centers	Obligatory 10.02.2016	28.04.2016	NCFPHA Publication; Specialised printed and electronic publication: "Health Services"; Information service on request	NCFPHA Budget		NCFPHA Budget

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
254	Oncological establishments	Resources and activity of oncological establishments; national level, districts	Exhaustively Annually	By printed form from the oncological establishments	Obligatory 15.01.2016	28.04.2016	NCFPHA Publication; Specialised printed and electronic publication: "Health Services"; WHO Statistical database – Health for All; Information service on request	NCFPHA Budget		NCFPHA Budget
255	Pneumophthiziatric establishments	Resources and activity of the pneumophthiziatric establishments; national level, districts	Exhaustively Annually	By printed form from the pneumophthiziatric establishments	Obligatory 15.01.2016	28.04.2016	NCFPHA Publication; Specialised printed and electronic publication: "Health Services"; WHO Statistical database – Health for All; Information service on request	Budget of NCFPHA		Budget of NCFPHA
256	Centers for transfusion hematology	Resources and activity of the centers for transfusion hematology; national level, districts	Exhaustively Annually	By printed form from the centers for transfusion hematology	Obligatory 08.01.2016	31.03.2016	Specialised printed and electronic publication: "Health Services"; Information service on request	NCFPHA Budget		NCFPHA Budget
257	Centers for hemodialysis	Resources and activity of centers for hemodialysis; national level, districts	Exhaustively Annually	By printed form from the centers for hemodialysis	Obligatory 08.01.2016	31.03.2016	Specialised printed and electronic publication: "Health Services"; Information service on request	NCFPHA Budget		NCFPHA Budget
258	Registered cases of active tuberculosis and chronic non-specific lungs diseases	Morbidity and prevalence of active tuberculosis and chronic non-specific lungs diseases; national level, districts	Exhaustively Annually	By printed form from the pneumophthiziatric establishments	Obligatory 15.01.2016	28.04.2016	NCFPHA Internet site; NCFPHA Publication; Specialised printed and electronic publication: "Health Services"; WHO Statistical database – Health for All; Information service on request	NCFPHA Budget		NCFPHA Budget

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
259	Registered cases of venereal diseases	Morbidity and prevalence of dermato-venereal diseases; national level, districts	Exhaustively Annually	By printed form from the dermato-venereal establishments	Obligatory 15.01.2016	28.04.2016	NCFPHA Internet site; NCFPHA Publication; Specialised printed and electronic publication: "Health Services"; WHO Statistical database – Health for All	NCFPHA Budget		NCFPHA Budget
260	Registered cases of malignant neoplasms	Morbidity and prevalence of malignant neoplasms; national level, districts	Exhaustively Annually	By printed form from the oncological establishments	Obligatory 15.01.2016	28.04.2016	NCFPHA Internet site; NCFPHA Publication; Specialised printed and electronic publication: "Health Services"; WHO Statistical database – Health for All	NCFPHA Budget		NCFPHA Budget
261	Registered cases of infectious diseases	Registered infectious diseases; national level, districts	Exhaustively Annually	By printed and electronic reports from RHI	Obligatory till 5th of the month - monthly report for the previous month; till 08.01.2016 - annual report	26.02.2016	NCFPHA Internet site; NCFPHA Publication; Specialised printed and electronic publication: "Health Services"; WHO Statistical database – Health for All	NCFPHA Budget		NCFPHA Budget
262	Hospitalized cases in health establishments with stationary	Hospitalized cases by classes according to International Classification of Diseases (ICD Rev.10); by age groups - 0, 0 - 17 years, 18 - 64 years, 65 years and over; national level, districts	Exhaustively Annually	By printed form from all health establishments with stationary	Obligatory 22.01.2016	30.05.2016	NCFPHA Internet site; NCFPHA Publications; Specialised printed and electronic publication: "Health Services"; WHO Statistical database – Health for All; Eurostat questionnaire; Information service on request	NCFPHA Budget		NCFPHA Budget

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
263	Persons with loss of capacity to work	Number, severity and duration of disability, sex and age	Exhaustively Annually	Expert decision of Labour Expert Doctors' Commission (Territorial Expert Medical Commission)	Obligatory	30.05.2016	NCFPHA Internet site; Analyses; Publications	NCFPHA Budget		NCFPHA Budget

PLAN FOR STATISTICAL ACTIVITIES OF "ANALYSIS, PLANNING AND PROGNOSIS" DIRECTORATE - NATIONAL SOCIAL SECURITY INSTITUTE

THEME 1.5. PUBLIC HEALTH AND HEALTH AND SAFETY AT WORK

264	Accidents at work	Accidents at work with insured persons; reasons and circumstances for accidents at work; national level, districts	Exhaustively Currently	NSSI Information system for social security; according to Accidents at work register and Ordinance of the ascertaining, investigation, registration and reporting of accidents at work	Obligatory	Data for 2014 - 19.08.2016	NSSI Internet site; General printed and electronic publications; Eurostat and international organizations questionnaires	NSSI Budget		NSSI Budget
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THEME 1.7. SOCIAL PROTECTION

265	European System of Integrated Social Protection Statistics (ESSPROS) - module on pension beneficiaries	Data on pension beneficiaries by schemes and functions - module on pension beneficiaries; national level	Exhaustively Annually	Information system for social security, Pensions register	Obligatory 04.04.2016	Data for 2014 28.10.2016	Internet; Eurostat questionnaire; Information service on request	NSSI Budget		NSSI Budget
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№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

PLAN FOR STATISTICAL ACTIVITIES OF "ADMINISTRATIVE, LEGAL SERVICES AND FINANCIAL" DIRECTORATE OF DIRECTORATE GENERAL "CIVIL AVIATION ADMINISTRATION" - MINISTRY OF TRANSPORT, INFORMATION TECHNOLOGY AND COMMUNICATIONS

THEME 3.4. TRANSPORT

266	Air transport	Goods and passengers carried and transport performance by type of service; national level	Exhaustively Monthly Quarterly Annually	By reporting form from aviation operators (monthly and quarterly for operators carrying out regular transportation, annually for all others)	Obligatory On the 15th after the reporting month; 12.02.2016 - Preliminary annual data; 16.05.2016 - Final annual data	Preliminary annual data for 2015 - 25.02.2016; Final annual data for 2015 - 30.05.2016	General printed and electronic publications; International organisations questionnaires; Information service on request	DG "Civil Aviation Administration" Budget	DG "Civil Aviation Administration" Budget
		Traffic through airports - total, by flight stage and by start and end points of the flight; national level	Exhaustively Monthly (Quarterly by Months)	By reporting forms from airports administrations	Obligatory On the 15th after the reporting month	3 months after the reporting quarter	General printed and electronic publications; Eurostat and International organisations questionnaire; Information service on request		
		Aircraft fleet and personnel; national level	Exhaustively Annually	By reporting form from aviation operators	Obligatory 25.02.2016	07.03.2016	General printed and electronic publications; International organisations questionnaires; Information service on request		
		Financial data on airports, aviation operators and air traffic services	Exhaustively Annually	By reporting forms from aviation operators, airports administrations and Bulgarian Air Traffic Services Authority (BULATSA)	Obligatory 28.04.2016	30.05.2016	General printed and electronic publications; International organisations questionnaires; Information service on request		
		Data on route traffic	Exhaustively Annually	By reporting form from BULATSA	Obligatory 25.02.2016	28.03.2016	General printed and electronic publications; International organisations questionnaires; Information service on request		

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
		Fuel consumed by the aircraft and transportation carried by commercial air carriers	Exhaustively Annually	By reporting form from aviation operators, carrying out commercial transportation	Obligatory 29.02.2016	30.6.2016	International organisations questionnaires; Information service on request			

**PLAN FOR STATISTICAL ACTIVITIES OF EXECUTIVE AGENCY "MARITIME ADMINISTRATION" -
MINISTRY OF TRANSPORT, INFORMATION TECHNOLOGY AND COMMUNICATIONS**

THEME 3.4. TRANSPORT

268	Activity of maritime ports	Port traffic, characterizing goods carried by kind, way of transportation, ensign vessels, direction of transportation; by statistical ports	Exhaustively Quarterly and Annually	Maritime port operators. Via online system PORTSTAT, module „Maritime ports” and Maritime Database	Obligatory 4 months after the reporting quarter, Annual data - 6 months after the reporting period	5 months after the reporting quarter, Annual data - 7 months after the reporting period	Eurostat specialised electronic forms according to Council Directive No 2009/42/EO; Information service on request	Executive Agency "Maritime Administration" Budget		Executive Agency "Maritime Administration" Budget
269	Activity of inland waterway ports (inland waterways)	Port traffic, characterizing goods carried by kind, way of transportation, ensign vessel, direction of transportation; by statistical ports	Exhaustively Quarterly and Annually	Inland waterway operators. Via online system PORTSTAT, module „Inland waterway ports” and Inland waterway Database	Obligatory 4 months after the reporting quarter, Annual data - 6 months after the reporting period	5 months after the reporting quarter, Annual data - 7 months after the reporting period	Eurostat specialised electronic forms according to Regulation (EC) No 1365/2006 of the European Parliament and of the Council; Information service on request	Executive Agency "Maritime Administration" Budget		Executive Agency "Maritime Administration" Budget

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

PLAN FOR STATISTICAL ACTIVITIES OF INTRASTAT DIRECTORATE AT NATIONAL REVENUE AGENCY

THEME 3.7. FOREIGN TRADE

270	Monthly collection of declarations for Intra-Community trade in goods from Intrastat operators via Intrastat system	Declaration of performed movements of Community goods between the Member states via Intrastat system	Sampling, Firms over declaration threshold, Monthly	Monthly and corrective Intrastat declarations submitted in NRA by "providers of statistical information" or "declaring third persons"	Obligatory till the 14th and 20th of the month following the reference period	Provision of collected data to NSI till 30th of the month following the reference period; Provision of aggregated data to government institutions and organizations in accordance with legal act or agreements signed	Electronically	NRA Budget		NRA Budget
271	Quality control on data provided by Intrastat operators via Intrastat system	Applying a set of check-ups to control and guarantee the quality of data collected from declarations of Intrastat operators	Exhaustively, on all data Monthly	Monthly and corrective Intrastat declarations submitted in NRA by "providers of statistical information" or "declaring third persons" Intra-Community trade data from VAT and VIES systems				NRA Budget		NRA Budget

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

PLAN FOR STATISTICAL ACTIVITIES OF AGROSTATISTICS DEPARTMENT AT DIRECTORATE GENERAL AGRICULTURE AND REGIONAL POLICY - MINISTRY OF AGRICULTURE AND FOOD

THEME 4.1. AGRICULTURAL PRICES AND ACCOUNTS

272	Farm Accountancy Data Network - data for 2015 and 2016	Collection of accounting and other information from agricultural holdings selected in the sample on the basis of kinds of agricultural holdings from the Census data. Accounting data for agricultural holdings for 2015 and currently for 2016 for agricultural holdings not applying accountancy	Sampling Annually	By printed form from agricultural farms applying accountancy and agricultural farms not applying accountancy	Voluntary 28.02.2016 - for agricultural holdings not applying accountancy (data for 2015); 31.05.2016 - for agricultural holdings applying accountancy (data for 2015); Currently during 2016 for agricultural holdings not applying accountancy (data for 2016)	Results for 2015 - 31.03.2017; Results for 2016 - 31.03.2018	MAF Internet site; Specialised printed and/or electronic publication; EC and international organizations questionnaires; Information service on request		EC - 320 000 + 420 000 for IS	EC financing (MAF's account in currency) - 320 000 + 420 000 for IS
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THEME 4.4. AGRICULTURAL STRUCTURE

273	Structure of agricultural holdings - 2015/2016	Structure of agricultural holdings, crops cultivated, livestock bred, labour force used, production methods in the agricultural holdings	Sampling, per 3 years	Questionnaire; Personal interview with agricultural producers		31.01.2017	MAF Internet site; General printed and/or electronic publication; Specialised printed and/or electronic publication; Eurostat and international organizations questionnaires; Information service on request	MAF budget - 300000	EC - 900000	MAF budget + EC - 1200000
274	Structure of vineyards in 2015	Survey on structure of vineyards by sort variety and age; area of wine grape varieties suitable for the production of wines with protected designation of origin (PDO), protected geographical indication (PGI) and other; National level and statistical regions	Exhaustively, per five years	Vineyard register of Executive Agency on Vine and Wine (EAVW)		30.09.2016	MAF Internet site; General printed and/or electronic publication; Specialised printed and/or electronic publication; Eurostat and international organizations questionnaires; Information service on request	MAF budget - 530000		MAF budget - 530000

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
275	Statistical register of the agricultural holdings	Studying, development and implementation of statistical register of the agricultural holdings on the base of Agricultural Census 2010	Annually	Software development and testing		According to the deadlines in data exchange agreements	Magnetic carrier	MAF budget - 16 000		MAF budget - 16 000
276	Studying users satisfaction of MAF's statistical data in 2015	Study and survey of the largest possible number of users, which will allow a real assessment and analysis of their satisfaction with statistical data provided by MAF	Annually	Questionnaire for electronically survey	28.2.2016	31.3.2016	Specialised electronic publication on the MAF internet site	MAF budget - 5 000		MAF budget - 5 000
277	Studying users satisfaction of MAF's statistical data in 2016	Study and survey of the largest possible number of users, which will allow a real assessment and analysis of their satisfaction with statistical data provided by MAF	Annually	Questionnaire for electronically survey	31.12.2016	31.1.2017	Specialised electronic publication on the MAF internet site	MAF budget - 5 000		MAF budget - 5 000

THEME 4.5. AGRICULTURAL PRODUCTION

278	Estimates of the yield and prognosis for wheat and barley production - Harvest 2016	Areas sown with wheat and barley during the economic year of 2015/2016, examination of yield before harvest and forecasts for the production. National level	Sampling Annually	Questionnaire; Direct field work	Obligatory 31.07.2016	15.08.2016	Specialised electronic publication on the MAF internet site; Eurostat and international organizations questionnaire	MAF budget - 15 500		MAF budget - 15 500
279	Yields of land crops - Harvest 2016	Area, production and average yields of land crops - harvest 2016. Forecasts for areas sown for the next economic year. National level and statistical regions	Sampling Annually	Questionnaire; Personal interview with agricultural producers	Obligatory 15.12.2016	Preliminary results - 31.03.2017; Final results - 30.09.2017	General printed and/or electronic publication; Specialised electronic publication on the MAF internet site; Eurostat and international organizations questionnaire; Information service on request	MAF budget - 70 000		MAF budget - 70 000

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
280	Production of fruits - Harvest 2016	Harvested areas and production of fruits - crop' 2016; Realization of finished production. National level and statistical regions	Sampling Annually	Questionnaire; Personal interview with agricultural producers	Obligatory 15.12.2016	Preliminary results - 31.03.2017; Final results - 30.09.2017	General printed and/or electronic publication; Specialised electronic publication on the MAF internet site; Eurostat and international organizations questionnaire; Information service on request	MAF budget - 46 500		MAF budget 46 500
281	Production of vegetables - Harvest 2016	Harvested areas and production of vegetables - crop' 2016; Realization of finished production. National level and statistical regions	Sampling Annually	Questionnaire; Personal interview with agricultural producers	Obligatory 15.12.2016	Preliminary results - 31.03.2017; Final results - 30.09.2017	General printed and/or electronic publication; Specialised electronic publication on the MAF internet site; Eurostat and international organizations questionnaire; Information service on request	MAF budget - 60 000		MAF budget 60 000
282	Production of grapes - Harvest 2016	Harvested areas and production of grapes. Realization of produced grapes. Production of wine and other products National level and statistical regions	Sampling Annually	Questionnaire; Personal interview with agricultural producers - for grapes production Data from administrative source - EAVW - for wine production	Obligatory 15.12.2016	Preliminary data - 31.03.2017; Final results - 30.09.2017	General printed and/or electronic publication; Specialised electronic publication on the MAF internet site; Eurostat and international organizations questionnaire; Information service on request	MAF budget - 38 000		MAF budget 38 000
283	Processing of fruits and vegetables in 2015	Processing of fruits and vegetables in 2015 National level	Exhaustively Annually	Questionnaire; Personal interview with the enterprise managers	Obligatory 30.04.2016	30.06.2016	General printed and/or electronic publication; Specialised electronic publication on the MAF internet site; Eurostat and international organizations questionnaire; Information service on request	MAF budget - 5 000		MAF budget 5 000
284	Production of rose and lavender oil in 2015	Production of rose and lavender oil in 2015; National level	Exhaustively Annually	Questionnaire; Personal interview with the enterprise managers	Obligatory 30.04.2016	30.6.2016	General printed and/or electronic publication; Specialised electronic publication on the MAF internet site; Information service on request	MAF budget - 5 000		MAF budget 5 000

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
285	Poultry in Bulgaria in 2015	Number of poultry as of 31.12.2015, production of eggs and fattened for slaughter poultry in 2015; National level and statistical regions	Sampling Annually	Questionnaire; Personal interview with agricultural producers	Obligatory 31.01.2016	15.03.2016	General printed and/or electronic publication; Specialised electronic publication on the MAF internet site; International organizations questionnaire	MAF budget - 50 000		MAF budget 50 000
286	Bee-keeping in Bulgaria in 2016	Number of the beehives, production and realization of honey in 2016; National level and statistical regions	Sampling Annually	Questionnaire; Personal interview with beekeepers	Obligatory 15.12.2016	28.02.2017	Specialised electronic publication on the MAF internet site; International organizations questionnaire	MAF budget - 35 500		MAF budget 35 500
287	Livestock - bovine animals, sheep and goats, and pigs as of 01.11 2016	Livestock number as of 01.11.2016, production and realization of main livestock products. National level and statistical regions	Sampling Annually	Questionnaire; Personal interview with agricultural producers	Obligatory 15.12.2016	Preliminary data - 15.02.2017, Final data - 15.05.2017	General printed and/or electronic publication; Specialised electronic publication on the MAF internet site; Eurostat and international organizations questionnaire; Information service on request	MAF budget - 142 000		MAF budget 142 000
288	Milk processing enterprises and production of dairy products in 2015	Quantity of processed milk and production of dairy products in 2015; National level and statistical regions	Exhaustively Monthly	Questionnaire; Personal interview with the enterprise managers	Obligatory 30.04.2016	30.06.2016	General printed and/or electronic publication; Specialised electronic publication on the MAF internet site; Eurostat and international organizations questionnaire; Information service on request	MAF budget - 6 000		MAF budget 6 000
289	Slaughterhouses and meat production in 2015	Number of animals and poultry slaughtered in the slaughterhouses and quantity of meat by kind in 2015; National level and statistical regions	Exhaustively Annually	Questionnaire; Personal interview with the enterprise managers	Obligatory 15.04.2016	30.06.2016	General printed and/or electronic publication; Specialised electronic publication on the MAF internet site; Eurostat and international organizations questionnaire; Information service on request	MAF budget - 5 000		MAF budget 5 000
290	Milk processing enterprises and production of dairy products in 2016	Quantity of collected and processed milk and production of dairy products in 2016; National level	Exhaustively Monthly	Questionnaire; Personal interview with the enterprise managers	Obligatory till 30th after the reporting month	Monthly 45 days after the reporting month	MAF Internet site; Eurostat questionnaire Information service on request	MAF budget - 30 000		MAF budget 30 000
291	Slaughterhouses and meat production in 2016	Number of animals and poultry slaughtered in the slaughterhouses and quantity of meat by kind in 2016; National level	Exhaustively Monthly	Questionnaire; Personal interview with the enterprise managers	Obligatory till 30th after the reporting month	Monthly 60 days after the reporting month	MAF Internet site; Eurostat questionnaire Information service on request	MAF budget - 16 000		MAF budget 16 000

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
292	Hatcheries in Bulgaria in 2016	Number of eggs for hatching placed in incubation and made day-old chicks in 2016; National level	Exhaustively Monthly	Questionnaire; Personal interview with the enterprise managers	Obligatory till 25th after the reporting month	Monthly 30 days after the reporting month	MAF Internet site; Eurostat questionnaire Information service on request	MAF budget - 8 000		MAF budget 8 000

THEME 4.6. LAND USE AND LAND COVER

293	Land cover and land use of the territory of Bulgaria in 2016	Land cover and land use of the territory in the country in 2016 (BANSIK'2016 - Bulgarian); National level and statistical regions	Sampling Annually	Questionnaire; Direct field work	Obligatory 31.07.2016	31.10.2016	General printed and/or electronic publication; Specialised electronic publication on the MAF internet site; Eurostat and international organizations questionnaire	MAF budget - 82 000		MAF budget 82 000
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THEME 4.7. AGRI-ENVIRONMENTAL STATISTICS

294	Survey on use of products on plant protection	Use of products on plant protection during the economic year of 2015/2016; National level	Sampling per 5 years	Questionnaire; Personal interview with agricultural producers	Obligatory 30.09.2016	30.4.2017	MAF Internet site; General printed and/or electronic publication; Specialised printed and/or electronic publication; Eurostat and international organizations questionnaire	MAF budget - 85 000		MAF budget 85 000
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№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

PLAN FOR STATISTICAL ACTIVITIES OF "MONITORING AND ASSESSMENTS OF ENVIRONMENT" DIRECTORATE - EXECUTIVE ENVIRONMENT AGENCY - MINISTRY OF ENVIRONMENT AND WATER

THEME 5.3. ENVIRONMENTAL STATISTICS AND ACCOUNTS

295	Formation, utilization, and disposal of hazardous waste by code	Formation, utilization and disposal of hazardous waste by code; national level	Exhaustively Annually	By printed form from economic units, which generate hazardous waste ; Executive Environmental Agency Data	Obligatory 31.03.2016 r.	15.12.2016	Executive Environment Agency Internet site; General printed publication; Specialised electronic publication: "Environment"; Press release; Eurostat and international organizations questionnaire; Information service on request	EEA Budget		EEA Budget
296	Capacity of installations for utilization and detoxication of waste	Capacity of installations for utilization and detoxication of waste by operation code; national level	Exhaustively Annually	By documents for performance of waste related activities. Executive Environmental Agency Data	Obligatory	15.12.2016	Executive Environment Agency Internet site; General printed publication; Specialised electronic publication: "Environment"; Press release; Eurostat and international organizations questionnaire; Information service on request	EEA Budget		EEA Budget