

NATIONAL STATISTICAL PROGRAMME FOR 2015

*Adopted by Council of Ministers Decision 143/05.03.2015,
promulgated in State Gazette Issue 20/17.03.2015*

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LIST OF ABBREVIATIONS

BULATSA	Bulgarian Air Traffic Services Authority	MES	Ministry of Education and Science
CA	Customs Agency	MF	Ministry of Finance
COFOG	Classifications of the Functions of Government	MH	Ministry of Health
COMEXT	Harmonised Statistical Database for EU External Merchandise Trade, and Trade among EU Member States	MRDPW	Ministry of Regional Development and Public Works
DG "GRAO"	Directorate General "Civil Registration and Administrative Services"	MT	Ministry of tourism
EC	European Commission	MTITC	Ministry of Transport, Information Technology and Communications
ESA	European System of Accounts	NACE.BG-2008	Statistical Classification of Economic Activities in the European Community
ESGRAON	Unified System for Civil Registration and Administrative Services to Population	NAMEA	National Accounting Matrix with Environmental Accounts
Eurostat	Statistical Office of the European Communities	NCPHA	National Center for Public Health and Analyses
FACEPA	Farm Accountancy Cost Estimation and Policy Analyses of European Agriculture	NHIF	National Health Insurance Fund
FAO	Food and Agriculture organisation of the United Nations	NRA	National Revenue Agency
GDP	Gross Domestic Product	NSSI	National Social Security Institute
GNI	Gross National Income	OECD	Organisation for Economic Cooperation and Development
HICP	Harmonised Index of Consumer Prices	PRODCOM.BG	Nomenclature of Industrial Products
IFA	Intangible Fixed Assets	R&D	Research and Development Activity
IMF	International Monetary Fund	RIPCPH	Regional Inspectorates for Protection and Control of Public Health
IS	Information System	RSU	Register of Statistical Units
MAF	Ministry of Agriculture and Food	SDMX	Statistical Data and Metadata Exchange
MD	Ministry of Defence	TFA	Tangible Fixed Assets
ME	Ministry of Economy	TR	Trade Register
MOEW	Ministry of Environment and Water	WHO	World Health Organisation

INTRODUCTION

The National Statistical Programme for 2015 is elaborated in accordance with Chapter Three of the Law on Statistics. The programme includes Plan for activity of National Statistical Institute (NSI) and the Plans for statistical activities of the Bodies of Statistics.

The development of methodology, production and dissemination of statistical information in the National Statistical System of the Republic of Bulgaria is realized in accordance with adopted uniform European standards and harmonized methods. The new surveys and activities included in the national programme for 2015 are related to user needs and to priorities of the Community Statistical Programme for 2015. The new surveys and activities included in NSP 2015 are:

- Structure of Earnings survey 2014;
- Implementation of System of health accounts, 2011;
- Harmonization of data from "Crimes, accused and persons convicted" survey and data from UISAC;
- Housing price statistics: Housing price indices (HPI); Owner Occupied Housing Indices (OOHI);
- Producer prices in major repairs and maintenance of dwellings and residential buildings;
- Household consumption of energy products;
- Share of renewable energy in gross final energy consumption;
- Road network category III in rural areas;
- Expenditure on protection of the environment received by subsidies, grants and donations;
- Register of buildings and dwellings;
- Producer prices in forestry.

The NSI will participate in the following new EC projects:

- Health expenditures by disease;
- Action plan for EU-SILC improvements;
- Supporting Quality Measures for Statistics used in the context of the Macroeconomic Imbalance Procedure (MIP);
- HICP: 1: Modernisation of consumer price collection and compilation; 2: Real estate statistics;
- European Comparison Programme (2015-2016);
- Development of a European Index of Services production (ISP);
- Improvement of national business registers and testing of European profiling;
- Steps towards implementing the revised definition of statistical units for business statistics: Delineation of Statistical Units and Testing Profiling;
- SIMSTAT – implementation of trial tests for micro data exchange;
- Improvement of the methods for compilation of EPE in order to comply with the requirements of new module on EPE in the regulation amending Regulation (EU) No 691/2011

The results of statistical surveys included in the National Statistical Programme are accessible to all. Deadlines, form and mode for presentation of the results are in conformity with Eurostat requirements.

Changes in the organisation of some surveys and shortening the deadlines for providing data for users are made in connection with cost optimization and reducing the respondents burden.

According to the Law on Statistics, Article 16 paragraph 1, the funds necessary for the implementation of the National Statistical Programme are provided from the State Budget and from direct financial contribution (grant funds) from Eurostat and other bodies and organisations and are specified apart from the funds for maintenance of the National Statistical Institute. The Law on State Budget of the Republic of Bulgaria for 2015, published in State Gazette Issue 107/24.12.2014, specifies 17 452 100 BGN for costs, of which 15 502 100 BGN for current costs in the NSI's Budget for 2015. The funding amounts to 14 032 183 BGN for regular surveys, 996 166 BGN for new surveys and activities, and 473 751 BGN for contracts for grants. The plans for statistical activities of the Bodies of Statistics in 2015 are financed from the budgets of the respective institutions.

I. PLAN FOR ACTIVITY OF NATIONAL STATISTICAL INSTITUTE FOR 2015

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

DOMAIN 1. DEMOGRAPHIC AND SOCIAL STATISTICS

THEME 1.1. DEMOGRAPHIC STATISTICS

1	Fertility	Number and structures of newborn children; national level, statistical regions, districts, municipalities, settlements. Indicators for fertility rate; national level, statistical regions and districts.	Exhaustively Monthly and Annually	Data from administrative system ESGRAON - DG "GRAO" in MRDPW	Obligatory For monthly data till the 15th after the reporting month	Annual data: Final data - 17.04.2015 Quarterly data: IV quarter of 2014 - 20.02.2015; I quarter of 2015 - 21.05.2015; II quarter - 20.08.2015; III quarter - 19.11.2015.	Internet; General printed and electronic publications; Specialised electronic publication "Population and Demographic Processes"; Press release; Eurostat and international organisations questionnaires; Information service on request	47425		47425
2	Mortality	Number and structures of deaths; national level, statistical regions, districts, municipalities, settlements. Indicators for mortality rate; national level, statistical regions and districts	Exhaustively Monthly and Annually	Data from administrative system ESGRAON - DG "GRAO" in MRDPW	Obligatory For monthly data till the 15th after the reporting month	Annual data: Final data - 17.04.2015 Quarterly data: IV quarter of 2014 - 20.02.2015; I quarter of 2015 - 21.05.2015; II quarter - 20.08.2015; III quarter - 19.11.2015.	Internet; General printed and electronic publications; Specialised electronic publication "Population and Demographic Processes"; Press release; Eurostat and international organisations questionnaires; Information service on request	48804		48804
3	Life tables	Calculations of life tables - total for the country by sex and place of residence; total for the country by sex and education; by districts and sex	Exhaustively Annually	NSI data from IS "Demography"		Aggregated tables - 15.05.2015	Internet; Specialised electronic publication "Population and Demographic Processes"; Press release; Information service on request	8795		8795

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1	2	3	4	5	6	7	8	9	10	11
4	Marriages and divorces	Number of legal marriages -registered and terminated and persons' characteristics; national level, statistical regions, districts, municipalities, settlements	Exhaustively Monthly and Annually	Data from administrative system ESGRAON - DG "GRAO" in MRDPW	Obligatory For monthly data till the 15th after the reporting month	Annual data: Final data - 17.04.2015 Quarterly data: IV quarter of 2014 - 20.02.2015; I quarter of 2015 - 21.05.2015; II quarter - 20.08.2015; III quarter - 19.11.2015.	Internet; General printed and electronic publications; Specialised electronic publication "Population and Demographic Processes"; Press release; Eurostat and international organisations questionnaires; Information service on request	48804		48804
5	Internal migration	Number and structure of migrated persons between settlements in the country; national level, statistical regions, districts, municipalities, settlements	Exhaustively Monthly and Annually	Data from administrative system ESGRAON - DG "GRAO" in MRDPW	Obligatory For monthly data till the 15th after the reporting month	Annual data: Final data - 17.04.2015 Quarterly data: IV quarter of 2014 - 20.02.2015; I quarter of 2015 - 21.05.2015; II quarter - 20.08.2015; III quarter - 19.11.2015.	Internet; General printed and electronic publications; Specialised electronic publication "Population and Demographic Processes"; Press release; Eurostat and international organisations questionnaires; Information service on request	26730		26730
6	External migration	Assessment of the size and the structures of the external migration processes; national level	Exhaustively for administrative sources Sample survey at the International border checkpoints Annually	Data from administrative system ESGRAON - DG "GRAO" in MRDPW; Ministry of Interior; State Agency for Refugees; NRA Inquiry;	Obligatory for administrative sources till the 15th after the reporting month ; Voluntary for the persons	Final data - 17.04.2015	Specialised electronic publication "Population and Demographic Processes"; Press release; Eurostat and international organisations questionnaires; Information service on request	14314		14314

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
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1	2	3	4	5	6	7	8	9	10	11
7	Population, demographic processes and demographic projections	Development of demographic processes, number and structures of population; national level, statistical regions, districts, municipalities, settlements.	Exhaustively Annually	NSI data from IS "Demography"		Annual final data - 17.04.2015 Quarterly data: IV quarter of 2014 - 20.02.2015; I quarter of 2015 - 21.05.2015; II quarter - 20.08.2015; III quarter - 19.11.2015.	Internet; General printed and electronic publications; Specialised electronic publication "Population and Demographic Processes"; Press release; Eurostat and international organisations questionnaires; Information service on request	51736		51736

THEME 1.2. LABOUR MARKET

8	Annual statistics on employment and labour costs	Number of employees by occupational classes, sex and working time; days and hours worked; labour costs; national level, statistical regions, districts, municipalities	Exhaustively Annually	By printed or electronic form or online data entry in IS "Business Statistics" from enterprises, firms and organisations from all institutional sectors	Obligatory 31.03.2015	Final data - 27.11.2015	Internet; General printed and electronic publications; Eurostat and International organisations questionnaires; Information service on request	393885		393885
9	Labour force survey	Economic activity of the population of 15 years of age and over (employed, unemployed, persons not in the labour force) by sex, age, level of education and other characteristics; national level, statistical regions	Sampling Currently	Face-to-face interview with persons (of 15 years of age and over) from the households selected in the sample, by questionnaire	Voluntary Continuously	Quarterly data: IV quarter of 2014 - 16.02.2015; I quarter of 2015 - 15.05.2015; II quarter - 14.08.2015; III quarter - 16.11.2015 Annual data for 2014 - 16.03.2015	Internet; General printed and electronic publications; Specialised annual electronic publication "Employment and Unemployment - Annual data"; Leaflet "Labour force survey"; Press release; Microdata for Eurostat; Information service on request	1170620		1170620

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
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1	2	3	4	5	6	7	8	9	10	11
10	Structure of Earnings survey 2014	Information on distribution and relationship between the size of remuneration, personal characteristics of employees (sex, age, educational level) and their employer's characteristics	Sampling Once per four years	By printed and electronic questionnaire from enterprises (local units), firms, organizations from all institutional sectors	Obligatory 29.05.2015	30.06.2016	Internet; Specialized annual publication "Structure of Earnings 2014"; Microdata for Eurostat; Information service on request	389000		389000
11	Labour market situation of migrants and their immediate descendants - LFS ad hoc module - EC Project	Social and economic characteristics and educational history background of migrants and their immediate descendants. Labour status of migrants and main obstacles that migrants face in finding job.	Sampling Once	Face-to-face interview with persons (aged between 15 and 64) of households, selected in the sample, by questionnaire	Voluntary Continuously	29.05.2015	Report; Microdata for Eurostat	50943	118867	169810

THEME 1.3. EDUCATION AND LIFELONG LEARNING

12	Kindergartens (Pre-primary education)	Number of children enrolled, groups, personnel and others; national level, statistical regions, districts, municipalities	Exhaustively Annually	By printed form from all kinds of kindergartens (including schools, which conduct compulsory pre-school training of the children)	Obligatory 10.12.2015	Data for 2015 - 28.04.2016	Internet; General printed and electronic publications; Specialised electronic publication "Education in the Republic of Bulgaria"; Press release; Eurostat and international organisations questionnaires; Information service on request	25350		25350
13	Basic and secondary education (primary, lower secondary and upper secondary)	Number of students enrolled, new entrants, graduates, classes, teaching staff, students by field of education, personnel; national level, statistical regions, districts	Exhaustively Annually	By electronic and printed form from all kinds of schools: general, special and vocational schools	Obligatory 09.10.2015	Data for 2015 - 28.04.2016	Internet; General printed and electronic publications; Specialised electronic publication "Education in the Republic of Bulgaria"; Press release; Eurostat and international organisations questionnaires; Information service on request	72775		72775

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
14	Tertiary education (education-qualification degrees "professional bachelor", "bachelor" and "master")	Number of students enrolled, new entrants, graduates by sex, age and field of education, teaching staff by sex, age and scientific title, personnel by category; national level, statistical regions, districts. Mobility of students; national level	Exhaustively Annually	By electronic form from all public and private universities, specialised higher education institutes and colleges	Obligatory 04.12.2015	Data for 2015 - 28.04.2016	Internet; General printed and electronic publications; Specialised electronic publication "Education in the Republic of Bulgaria"; Press release; Eurostat and international organisations questionnaires; Information service on request	27247		27247
15	Tertiary education (qualification and scientific degree "Doctor")	Number of Ph.D. students enrolled, new entrants, graduates by field of education, sex and age. Mobility of Ph.D. students; national level	Exhaustively Annually	By electronic form from all educational institutions training Ph.D. students	Obligatory 28.01.2015	Data for 2014 - 30.04.2015	Internet; General printed and electronic publications; Specialised electronic publication "Education in the Republic of Bulgaria"; Press release; Eurostat and international organisations questionnaires; Information service on request	14314		14314
16	Vocational training in vocational training centers (VTC), vocational gymnasiums and vocational colleges	Training of persons of 16 years of age and over, for attainment of professional qualification degree - enrolled trainees and trainees acquired professional qualification by sex, age and field of education, and all adult qualification courses as a part of profession; national level	Exhaustively Annually	By electronic form from all educational institutions which issue a certificate on vocational qualification and vocational training certificates; This is a joint survey with the National agency for vocational education and training.	Obligatory 30.01.2015	Data for 2014 - 30.04.2015	Internet; General printed and electronic publications; Specialised electronic publication "Education in the Republic of Bulgaria"; Press release; Eurostat and international organisations questionnaires; Information service on request	16211		16211
17	Financial tables for education	Elaboration of data tables for 2013 according to the harmonised methodology of Eurostat, OECD and UNESCO; Elaboration of metadata; national level	Exhaustively Annually	NSI data; Data from administrative sources- Ministry of Finance and Ministry of Education and Science	Obligatory 11.09.2015	29.10.2015	Internet; Eurostat questionnaire; Information service on request	6036		6036

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1	2	3	4	5	6	7	8	9	10	11
18	Revision of Classification of Fields of Education and Training (FOET 99) at national level	As regards the adoption of the revised classification of fields of education and training, Bulgaria should update and implement this classification in the national surveys.	Once			31.12.2015 and to be continued during 2016	Updated national classification of fields of education and training; Specialised publication	810		810
19	Development of data on learning mobility - EC Project	Improvement of coverage and harmonization of data on learning mobility. The aim is to collect comparable data on learning mobility. The main activity is pilot data collection on learning mobility (individuals aged 18-34 who have received training abroad for at least two weeks during their studies) via household survey.	Once	Questionnaires prepared for the project purposes		Beginning of the project - 01.03.2014 Completion of the project - 31.05.2015	Data for Eurostat	41709	125130	166839

THEME 1.4. CULTURE

20	Publishing activity -books, newspapers and magazines	Books and pamphlets production and continuing editions by publishers, Universal Decimal Classification (UDC), purpose, type, annual and single circulation; national level, statistical regions, districts	Exhaustively Annually	Data from administrative sources - St.St.Cyrl and Methodius National Library	Obligatory 30.04.2015	Data for 2014 - 19.06.2015	Internet; General printed and electronic publications; Specialised electronic publication "Book Publishing and Press"; Press release; International organisations questionnaire; Information service on request	6898		6898
21	Libraries	Collections as of 01.01. and flow, readers, librarians. Revenue and expenditure of libraries; national level, statistical regions, districts	Exhaustively Annually	By electronic form from all libraries with collections above 200 thousand books	Obligatory 25.02.2015	Data for 2014 - 21.05.2015	Internet; General printed and electronic publications; Press release; Information service on request	2759		2759
22	Cinemas	Seating capacity, screens, films by nationality, number of films, film-shows, screen days, spectators, box office receipts; national level, statistical regions	Exhaustively Annually	By printed form from all cinemas	Obligatory 16.02.2015	Data for 2014 - 21.05.2015	Internet; General printed and electronic publications; Press release; Eurostat and international organisations questionnaires; Information service on request	5087		5087

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
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1	2	3	4	5	6	7	8	9	10	11
23	Film production	Film production by kind - full, short- and medium-length films, films for cinema network, television and video films; national level	Exhaustively Annually	By electronic form from National Film Center and private film producers	Obligatory 20.03.2015	Data for 2014 - 21.05.2015	Internet; General printed and electronic publications; Press release; Eurostat and international organisations questionnaires; Information service on request	3707		3707
24	Radio programme activity	Radio broadcasts - by origin and function, total duration, revenue and expenditure; national level, statistical regions	Exhaustively Annually	By electronic form from Bulgarian National Radio, licensed and registered radio operators	Obligatory 03.04.2015	Data for 2014 - 21.05.2015	Internet; General printed and electronic publications; Press release; Eurostat and international organisations questionnaires; Information service on request	3707		3707
25	Television programme activity	Television broadcasts - by origin and function, revenue and expenditure; national level, statistical regions	Exhaustively Annually	By electronic form from Bulgarian National Television, licensed and registered TV operators	Obligatory 03.04.2015	Data for 2014 - 21.05.2015	Internet; General printed and electronic publications; Press release; Eurostat and international organisations questionnaires; Information service on request	3707		3707
26	Performing arts	Number of stages, seating capacity, performances, attendances, performances by author's nationality. Revenue and expenditure. Number of recitals, concerts; national level, statistical regions	Exhaustively Annually	By electronic form from theatres, operas, operettas, circuses and music formations	Obligatory 03.04.2015	Data for 2014 - 21.05.2015	Internet; General printed and electronic publications; Press release; Information service on request	4656		4656
27	Museums	Museum funds (movables cultural values). Personnel. Revenue and expenditure. Material and technical base. Educational programmes and publications; national level, statistical regions, districts, municipalities	Exhaustively Annually	By electronic form from all museums opened for visiting	Obligatory 25.02.2015	Data for 2014 - 21.05.2015	Internet; General printed and electronic publications; Press release; Eurostat and international organisations questionnaires; Information service on request	4656		4656

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1	2	3	4	5	6	7	8	9	10	11

THEME 1.5. PUBLIC HEALTH AND HEALTH AND SAFETY AT WORK

28	System of health accounts	Statistical system for classifying health expenditure by function, providers of medical services and financial sources - compilation by harmonised classifications of Eurostat, OECD and World Health organisation (WHO); national level	Exhaustively Annually	NSI data; Data from administrative sources -MH, NHIF and MF	Obligatory 27.03.2015	19.10.2015	Internet; Eurostat and international organisations questionnaires; Information service on request	11209		11209
29	Implementation of System of health accounts, 2011	Implementation of revised methodology of the System of health accounts, 2011 - preparations to fulfil the obligations of Bulgaria under the EC Regulation No XXX as regards statistics on health and finance expenditures; national level	Once	NSI data; Data from administrative sources -MH, NHIF and MF	Obligatory 29.05.2015	27.11.2015	Methodological elaboration and pilot data for 2013	10000		10000
30	In-patient, out-patient and other health care establishments	Establishments by type, bed capacity, medical personnel in health establishments and practising medical specialists, in accordance with Eurostat's and OECD methodology; national level, statistical regions, districts, municipalities	Exhaustively Annually	By electronic and printed form from all in-patient and health establishments; Data from administrative sources - NHIF and other institutions	Obligatory 18.02.2015 - in-patient and health establishments; 27.03.2015 - from administrative sources	19.06.2015	Internet; General printed and electronic publications; Specialised publication "Health Services"; Press release; Eurostat and international organisations questionnaires; Information service on request	37007		37007
31	Non-financial indicators in the public health statistics	Investigation and analysis of potential sources of information. Methodological elaboration means to prepare the fulfilment of obligations of Bulgaria under the EC Regulation in this field; national level and statistical regions for some indicators	Once	NSI data and data from administrative sources - NCPHA, NHIF, NSSI and other	Obligatory	31.07.2015	Methodological elaboration	5000		5000

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
32	Homes for medico-social care for children	Personnel, bed capacity, accommodated children by age and status, diseases of children, national level	Exhaustively Annually	By printed form from homes for medico-social care for children	Obligatory 04.02.2015	03.04.2015	Internet; General printed and electronic publications; Specialised publication "Health Services"; Press release; International organisations questionnaires; Information service on request	6553		6553
33	Creches	Personnel, places, children served, activity of creches; national level, statistical regions, districts, municipalities	Exhaustively Annually	By printed form from detached creches and creche groups within creches in combined children's' establishments	Obligatory 04.02.2015	12.05.2015	Internet; General printed and electronic publications; Specialised publication "Health Services"; Press release; International organisations questionnaires; Information service on request	7933		7933
34	Deaths by causes and mortality by causes	Tables for deaths by causes, by sex and age groups, developed in accordance with the International Classification of Diseases (ICD) 10th revision; Stillbirths - national level; Deaths - national level, statistical regions, districts, municipalities. Mortality rate by causes per 1 000 persons of the population - according to European harmonized list of causes - national level, statistical regions, districts	Exhaustively Annually	Data from administrative sources - Health care establishments, Regional health inspectorate, municipality administrations as well as district administrations of Sofia, Plovdiv and Varna (primary document - Birth Certificate in case of still-birth, Death Certificate); DG "GRAO" in MRDPW (electronic file); Data from the IS "Demography"	Obligatory	15.07.2015	Internet; General printed and electronic publications; Specialised publication "Health Services"; Eurostat and international organisations questionnaires; Information service on request	28282		28282
35	European Health Interview Survey	Survey of the health status of population aged 15 and over as a part of the European Health Interview Survey wave 2. The EHIS is aiming on a harmonised basis to ensure the health status, life style (health determinants) and health care services use of the citizens. National level.	Sampling Every fifth year	Face-to-face interview with persons (of 15 years of age and over) of households selected in the sample, by questionnaire	Voluntary; October 2014 - January 2015	Submitting microdata to Eurostat - 30.09.2015 Preliminary data - 13.11.2015 Final data - after Eurostat validation procedure	Internet; Press release; Microdata for Eurostat; Information service on request	10000		10000

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
36	Health expenditures by disease - EC Project	Development of methodological guideline and pilot data for estimation of health expenditures by disease according to the System of health accounts elaborated under Regulation No 1338/2008.	Once	Data from administrative sources - NHIF, NCPHA Statistical surveys of NSI	Obligatory	Beginning of the project - January 2014 Completion of the project - May 2016	Methodological elaboration and pilot data			

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

THEME 1.6. INCOMES AND LIVING CONDITIONS

37	Household income, expenditure and consumption	Monetary household income and expenditure; Total household income and expenditure; Household consumption of main foods; national level; statistical regions	Sampling Quarterly	Face-to-face interview and filling in diaries and retrospective forms by households selected in the sample	Voluntary	Data for 2014 - 16.04.2015. Data for: IV quarter of 2014 - 16.02.2015; I quarter of 2015 - 15.05.2015; II quarter of 2015 - 14.08.2015; III quarter of 2015 - 16.11.2015	Internet; General printed and electronic publications; Specialised electronic publications: "Household Budgets in the Republic of Bulgaria" and "Average Prices and Purchased Quantities of Main Foods and Non-Foods by Households for the 2002-2013 period"; Leaflet "Household budgets survey"; Press releases; Eurostat and international organisations questionnaires; Information service on request	907071		907071
		Development of new paper and electronic form and diary and conduction of experiment with households not participating in the regular survey	Once	Face-to-face interview by means of paper form or electronic device and household paper or electronic diary.	Voluntary October - December 2015					
38	Survey on Income and Living Conditions (SILC2015)	Preparing and carrying out a survey of households and persons of 16 years of age and over to ensure information to calculate monetary and non-monetary indicators of poverty, material deprivation and social exclusion Variables for module 2015	Sampling survey, four-year rotating panel of households Annually	Face-to-face interview with households and persons of 16 years of age and over, by questionnaires. Imputation from administrative registers of the National social security institute and the National revenue agency; data from the NSI survey "Annual statistics on employment and labour cost"	Voluntary March - May 2015	Data for 2014 from the survey carried out in 2015 - at the end of June 2016 (preliminary data) Final data - after Eurostat approval, October at the earliest, 15.12.2016 deadline.	Internet; Press release; Data for Eurostat; Information service on request	244115		244115

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
39	Survey on Income and Living Conditions (SILC2014)	Data processing and obtaining target primary variables. Calculation of poverty and social inclusion indicators. Preparation of Intermediate quality report for 2014	Sampling survey, four-year rotating panel of households Annually	Face-to-face interview with households and persons of 16 years of age and over, by questionnaires. Imputation from administrative registers of the National social security institute and the National revenue agency; data from the NSI survey "Annual statistics on employment and labour cost"	Voluntary April - July 2014	Data for 2013 from the survey carried out in 2014 - at the end of June 2015 (preliminary data) Final data - after Eurostat approval, October at the earliest, 15.12.2015 deadline.	Internet; Press release; Data for Eurostat; Information service on request	14647		14647
40	Survey on Income and Living Conditions (SILC2013)	Formation of longitudinal component including data on households surveyed in 2010, 2011, 2012 and 2013. Preparation of Final quality report based on longitudinal component 2010_2013	Sampling survey, four-year rotating panel of households Annually	Face-to-face interview with households and persons of 16 years of age and over, by questionnaires. Imputation from administrative registers of the National social security institute and the National revenue agency; data from the NSI survey "Annual statistics on employment and labour cost"	Voluntary April - July 2013		Information service on request	19529		19529
41	Action plan for EU-SILC improvements - EC Project	<ul style="list-style-type: none"> • Pilot collection of information using CAPI method; • Moving the data transition period (year N+6); • Transmission of the early material deprivation, economic strain and ad-hoc modules variables at the end of the reference year; • Tracing of households from the 4th wave and their inclusion in the 5th and 6th wave of survey in order to assess the non-response rates and the sample attrition; • Piloting of methods for weightening and calibration for 5 and 6-year component 	Sampling survey Annually	Pilot data collection by means of electronic devices - CAPI	Voluntary March - May 2015	Beginning of the project - 01.09.2014 Completion of the project - 01.11.2016		23976	215781	239757

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

THEME 1.7. SOCIAL PROTECTION

42	European System of Integrated Social Protection Statistics (ESSPROS) - core system, module on pension beneficiaries and module on net social protection benefits	Receipts and expenditure by schemes and benefits paid by functions -core system; Data on pension beneficiaries by schemes and functions - module on pension beneficiaries; national level	Exhaustively Annually	Data from administrative sources- NSSI, NRA, NHIF, Agency for social support (ASS), National Employment Agency (NEA), MES, MH, MF	Obligatory 16.03.2015	25.09.2015	Internet; Press release; Eurostat questionnaire; Information service on request	17590		17590
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THEME 1.8. CRIME AND JUSTICE

43	Crimes, accused and persons convicted	Data on persons accused, crimes with penalty inflicted and persons convicted by penalties imposed; national level, statistical regions, districts, municipalities	Exhaustively Monthly, quarterly and annually	By printed form completed by the bodies of pre-judicial and judicial processing - National Investigation Office, Prosecution Office of the Republic of Bulgaria, Ministry of Interior (MI), Ministry of Defence (MD), courts and data from administrative source (Unified Information System Against Crime department in Prosecution Office of the Republic of Bulgaria)	Obligatory Every month till the 25th for the printed form, till the 10th after the reporting quarter for data from administrative source	II half of 2014 - 29.05.2015; Annual data for 2014 - 17.07.2015	Internet; General printed and electronic publications; Specialised electronic publication: "Crimes and Persons Convicted"; Press release; Eurostat and international organisations questionnaires; Information service on request	86546		86546
44	Harmonization of data from "Crimes, accused and persons convicted" survey and data from UISAC	Harmonization of data from "Crimes, accused and persons convicted" survey and data from administrative source - UISAC. Preparation of the system implementation and usage of administrative data as a main source.	Exhaustively Quarterly	NSI data and data from administrative source - UISAC	Obligatory till the 10th after the reporting quarter for data from administrative source	31.12.2015	System implementation in 2016	9000		9000

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
45	Anti-social acts and crimes of minor and juvenile persons	Number and type of anti-social acts and crimes committed by minor and juvenile persons; national level, statistical regions, districts	Exhaustively Annually	By electronic form completed by Local commissions for prevention of juvenile delinquency	Obligatory 10.02.2015	17.04.2015	Internet; Press release; Information service on request	12417		12417

DOMAIN 2. MACROECONOMIC STATISTICS

THEME 2.1. ANNUAL ECONOMIC ACCOUNTS

46	Gross Domestic Product (GDP) - national level	GDP by production approach components, by income approach according to the NACE.BG-2008 - A10; by final expenditure approach; national level	Annually	NSI data and data from administrative sources - Consolidated State budget (MF), Balance of payments (BNB), Reference on accrued and paid VAT (NRA), Reference on paid and refund excise (CA)	Obligatory	Preliminary data for 2014 - 05.03.2015; Revised data for 30.09.2015	Internet; General electronic publications; Specialised electronic publication "Main macroeconomic indicators"; Press release; Eurostat questionnaire; Information service on request	36904		36904
47	Gross Domestic Product (GDP) - regional level	GDP by NUTS 1,2,3 for 2013; statistical zone, statistical region, district	Annually	NSI data - Annual report of non-financial enterprises		Revised data for 2012 and 2013 - 02.02.2015	Internet; General printed and electronic publication; Eurostat and International organisations questionnaires; Information service on request	6553		6553
48	Labour productivity	GDP and GVA per employed/ hour worked - Volume indices by economic activities (annual revised data according to NACE.BG - 2008 - level A3; preliminary annual data and quarterly data according to NACE.BG - 2008 - level A3; national level	Annually Quarterly	NSI data - Quarterly and annual statistical and accounting information on the activity of production units		Quarterly and annual preliminary data for 2014 - IV quarter of 2014 - 06.03.2015; I quarter of 2015 - 05.06.2015; II quarter - 04.09.2015; III quarter - 04.12.2015 Annual data for 2014 - 30.09.2015	Internet; Press release; Information service on request	12071		12071

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
49	Non-financial national accounts by institutional sectors	Indicators and balancing items by institutional sectors according to the ESA'95: (production, generation of income, distribution and redistribution of income, use of disposable income, capital, compilation of integrated tables for relationship between institutional sectors); national level	Annually	NSI data - Annual statistical and accounting reports and references. Data from administrative sources - MF, BNB, Reference on accrued and paid VAT (NRA), Reference on paid and refund excise (CA)	Obligatory	Data for 2013 - 22.10.2015	Internet; Specialised electronic publication "Main macroeconomic indicators"; Eurostat questionnaire	18970		18970
50	Supply and use tables	Components of production account, generation of income account and final use of GDP; Compilation and balancing of tables; Size A64/P64;	Annually	NSI data; Data from administrative sources - BNB, MF	Obligatory	2012 - 30.12.2015	Internet; Eurostat and International organisations questionnaires; Information service on request	61739		61739
51	Financial accounts	Compilation of annual national financial accounts for stocks and transactions, for revaluations and other changes of assets and liabilities by financial instruments and institutional sectors for 2014 - consolidated and non-consolidated; national level	Exhaustively Annually	NSI data - Aggregated data from balance of units by institutional sectors; Data from administrative sources: Central Depository, Register Bulstat, BNB, MF	Obligatory	2014 - 01.10.2015 deadline for Eurostat; 30.10.2015 - the NSI website	Internet; Specialised electronic publication "Main macroeconomic indicators"; Eurostat questionnaire	47942		47942
52	Gross Domestic Product (GDP) by final consumption expenditure approach - detailed groups of expenditure	GDP by basic headings of final consumption expenditure - detailed groups of expenditure according to the Classification of Individual Consumption According to Purpose (COICOP)	Annually	NSI data - Household budgets, Retail sales statistics; Data from administrative source - Consolidated State budget (MF)	Obligatory	01.10.2015	Tables for internal use	6553		6553

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
53	Actions to support specific improvements in national accounts - EC Project	Actions to support specific improvements in national accounts in connection with implementation of the revised Eurostat programme for data provision in the field of national accounts according to European system of accounts 2010	Annually Quarterly	Data from NSI and other institutions	Obligatory	29.07.2015	Report and tables	9053	81481	90534
54	Supporting Quality Measures for Statistics used in the context of the Macroeconomic Imbalance Procedure (MIP) - EC Project	Specific methodological actions referring to Macroeconomic Imbalances Procedure in the field of financial and nonfinancial national accounts and preparation of reports describing the sources and methods of data compilation	Annually	Data from NSI and other institutions	Obligatory	07.07.2015	Report and tables	7047	63420	70467

THEME 2.2. QUARTERLY ACCOUNTS

55	Gross Domestic Product (GDP) - national level	GDP by production approach components and income approach (NACE.BG - 2008 - A10) and final consumption expenditure approach; national level	Quarterly	NSI quarterly data and data from administrative sources - Consolidated State Budget (MF), Balance of Payments (BNB), Reference on stocks and interests on deposits and loans by institutional sectors and subsectors (BNB), Reference on accrued and paid VAT (NRA), Reference on paid and refund excise (CA)	Obligatory	I,II, III, IV quarter of 2013 и IV quarter of 2014 - 06.03.2015; I quarter of 2015 - 05.06.2015; II quarter of 2015 - 04.09.2015; III quarter of 2015 - 04.12.2015	Internet; General printed and electronic publications; Press release; Eurostat and International organisations questionnaires; Information service on request	66395		66395
		Flash estimates of GDP by production approach /NACE.BG-2008 - A3/ and final consumption expenditure approach		NSI quarterly data and data from administrative sources		IV quarter of 2014 - 13.02.2015; I quarter of 2015 - 13.05.2015; II quarter of 2015 - 14.08.2015; III quarter of 2015 - 13.11.2015				

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
56	Non-financial national accounts by institutional sectors	Non-financial national accounts for General Government sector and "Rest of the world" sector; national level	Quarterly	Data from administrative sources - Consolidated State budget (MF), Balance of payments (BNB), Reference on stocks and interests on deposits and loans by institutional sectors and subsectors (BNB), Reference on accrued and paid VAT (NRA), Reference on paid and refund excise (CA)	Obligatory	IV quarter of 2014 - 22.04.2015; I quarter of 2015 - 30.06.2015; II quarter - 22.10.2015; III quarter - 30.12.2015	Internet; Eurostat questionnaire	14400		14400
57	Employment and hours worked	Employed, employees, self-employed persons and hours worked (NACE.BG-2008 - A10) as a section in National accounts; national level	Quarterly	NSI data - Quarterly sample survey on employment and labour cost; Labour Force Survey		IV quarter of 2014 - 06.03.2015; I quarter of 2015 - 05.06.2015; II quarter of 2015 - 04.09.2015; III quarter of 2015 - 04.12.2015	Internet; Press release; Eurostat questionnaire; Information service on request	7846		7846

THEME 2.3. GOVERNMENT FINANCE STATISTICS

58	Non-financial indicators for General Government sector	Compilation of national non-financial accounts for General Government sector; national level	Annually	Data from administrative sources - Consolidated State budget (MF), Balance of Payments (BNB), Reference on accrued and paid VAT (NRA), Reference on paid and refund excise (CA)	Obligatory	Preliminary data for 2014 - 22.04.2015 Updated data for 2014 - 22.10.2015	Internet; Specialised electronic publication "Main macroeconomic indicators"; Eurostat questionnaire	10692		10692
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№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
59	Main macroeconomic indicators for General Government sector	Non-financial national accounts for General Government sector; national level	Quarterly	Data from administrative sources - Consolidated State budget (MF), Balance of Payments (BNB), Reference on accrued and paid VAT (NRA), Reference on paid and refund excise (CA)	Obligatory	IV quarter of 2014 - 22.04.2015; I quarter of 2015 - 30.06.2015; II quarter - 22.10.2015; III quarter - 30.12.2015	Internet; Eurostat questionnaire	14069		14069
60	Fiscal data on Central Government and Social Security Funds subsectors	Fiscal data on total revenue and total expenditure of Central Government and Social Security Funds subsectors	Monthly	Data from administrative sources - report on implementation of consolidated fiscal programme (MF); Activity of non-financial enterprises	Obligatory	02.02.2015; 27.02.2015; 31.03.2015; 30.04.2015; 01.06.2015; 30.06.2015; 31.07.2015; 31.08.2015; 30.09.2015; 30.10.2015; 30.11.2015; 30.12.2015.	Internet; Eurostat questionnaire	9765		9765
61	Notification tables for debt and deficit of General Government sector	Compilation of notification tables for deficit and debt of General Government sector, including by subsectors; national level	Exhaustively Annually	Data from administrative sources; Balances of units by General Government subsectors, Consolidated State budget (MF); Data from BNB; NSI additional compilations	Obligatory	Preliminary data for 2014 - 22.04.2015 Updated data for 2014 - 22.10.2015	Internet; Eurostat questionnaire	13451		13451

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
62	General Government expenditure by function (COFOG)	Annual data for General Government expenditure by function (COFOG) and by subsectors; national level	Annually	Data from administrative sources - Consolidated State budget (MF), Balance of Payments (BNB), Reference on accrued and paid VAT (NRA), Reference on paid and refund excise (CA)	Obligatory	Data for 2014 - 30.12.2015 (according to Eurostat's Transmission Programme)	Specialised electronic publication "Main macroeconomic indicators"; Eurostat questionnaire; Information service on request	10692		10692
63	Taxes and social contributions by type and subsectors of General Government	Compilation of annual table for taxes and social contributions for Government sector for 2014; national level	Annually	Data from administrative sources- NRA, MF, NSSI	Obligatory	30.10.2015	Internet; Specialised electronic publication "Main macroeconomic indicators"; Eurostat questionnaire	13451		13451

THEME 2.4. MONITORING OWN RESOURCES

64	Gross National Income (GNI) at market prices	Preparation of GNI, GDP at market prices - by production approach, final consumption expenditure approach and income approach; national level	Annually	NSI data; Data from administrative sources - Consolidated State budget (MF), Balance of payments (BNB), Reference on accrued and paid VAT (NRA), Reference on paid and refund excise (CA)	Obligatory	01.10.2015	Internet; General printed and electronic publications; Specialised electronic publication: "Main macroeconomic indicators"; Report	24488		24488
65	Weighted average rate of VAT	Calculation of weighted average rate of VAT for own resources purposes	Annually	NSI data; Data from administrative sources - NRA	Obligatory	24.07.2015	Report and calculated tables	16600		16600

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

THEME 2.5. CONSUMER PRICES

66	Consumer prices indices	Change in the consumer prices of goods and services and calculation of national and harmonised index of consumer prices	Sampling Monthly	By printed or electronic form from shops, ateliers for services, catering establishments; firms, which offer goods and services at tariff prices	Voluntary Obligatory for the respondents offering goods and services at tariff prices: 27.01.2015; 25.02.2015; 26.03.2015; 24.04.2015; 28.05.2015; 26.06.2015; 28.07.2015; 26.08.2015; 25.09.2015; 27.10.2015; 26.11.2015; 23.12.2015.	14.01.2015; 13.02.2015; 13.03.2015; 15.04.2015; 13.05.2015; 15.06.2015; 14.07.2015; 12.08.2015; 14.09.2015; 14.10.2015; 12.11.2015; 14.12.2015. (All monthly indices are announced on final data, excepting data from January, which are announced as preliminary on 13.02.2015 and as final on 13.03.2015)	Internet; General printed and electronic publications; Press release; Eurostat and international organisations questionnaires; Information service on request	888513		888513
			Quarterly			14.01.2015; 15.04.2015; 14.07.2015; 14.10.2015.	General printed publication; Information service on request			

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
67	Housing price statistics: Housing price indices (HPI); Owner Occupied Housing Indices (OOHI)	Housing price indices (HPI): Change in market prices of new and existing dwellings; national level Owner Occupied Housing Indices (OOHI): Change in: prices of dwellings new to Households sector; services regarding dwellings acquisition and ownership; dwellings insurance; major repairs and maintenance of dwellings	Sampling Quarterly	By electronic and printed form from real estate agencies and firms By electronic and printed form from real estate agencies and firms, housing constructors and investor companies, insurance companies, municipality offices, NSI statistical data	Obligatory - 30.01.2015 30.04.2015; 31.07.2015; 30.10.2015	31.03.2015; 30.06.2015; 30.09.2015; 30.12.2015	Internet; Eurostat and international organisations questionnaire; Information service on request Eurostat questionnaire	280697		280697
68	Sources and methods for calculation of the purchasing power parities (PPP)	Current updating of the sources and methods for calculation of the purchasing power parities	Currently		Obligatory		Eurostat questionnaire	36904		36904
69	HICP: A1. Multi-purpose consumer price statistics; A.2 Housing price statistics - EC Block Project	A.1: Objective A: Development of methodology for the collection of prices for temporal and spatial comparison and calculation of average national prices of products with harmonized descriptions for the purposes of market monitoring by products and sectors. Objective E: Inventory of sources and methods of price statistics. A.2: Objective 3.1: Improvement of housing price statistics in methodological and practical aspect.	Once			Continued from 2013; Completion of the project - 31.03.2015	Data for Eurostat and report	9683	32138	41821
70	HICP: 1: Modernisation of consumer price collection and compilation; 2: Real estate statistics - EC Block Project	1: Objective 1.C: Usage and analysis of prices registered via Internet; Objective 1.D: COICOP at 5-th level for HICP, HICP-CT and HICP-AP purposes.	Once			Period of the activity: 01.04.2015 - 30.06.2016	Data for Eurostat and report	6078	54700	60778

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
71	European Comparison Programme (2013-2014) - EC Project	Collection and provision to Eurostat of basic statistical information for the calculation of Purchasing Power Parities (PPP); national level by the Member States	Sampling Annually	By printed form from retail sales objects, distributors, importers, trade agencies, ateliers for services, catering establishments; firms which offer goods and services at tariff prices, construction and investor companies, real estates agencies, Ministry of Health, hospitals, National Health Insurance Fund, NSI statistical data.	Voluntary Currently	Data to be transmitted to Eurostat according to the schedule for 2014 Completion of the project - 31.07.2015	Data for Eurostat After official publishing in Eurostat's and OECD's editions and on their websites, data have to be published on the NSI's Internet site and in general printed and electronic publications	19380	45207	64587
72	European Comparison Programme (2015-2016) - EC Project	Collection and provision to Eurostat of basic statistical information for the calculation of Purchasing Power Parities (PPP); national level by the Member States	Sampling Annually	By printed form from retail sales objects, distributors, importers, trade agencies, ateliers for services, catering establishments; firms which offer goods and services at tariff prices, construction and investor companies, real estates agencies, Ministry of Health, hospitals, National Health Insurance Fund, NSI statistical data.	Voluntary Currently	Data to be transmitted to Eurostat according to the schedule for 2015 Completion of the project - 31.07.2017	Data for Eurostat After official publishing in Eurostat's and OECD's editions and on their websites, data have to be published on the NSI's Internet site and in general printed and electronic publications	24747	57744	82491

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

DOMAIN 3. BUSINESS STATISTICS

THEME 3.1. STRUCTURAL BUSINESS STATISTICS

THEME 3.1.1. STRUCTURAL BUSINESS STATISTICS - INDUSTRY, TRADE, SERVICES

73	Activity of non-financial enterprises, compiling balance sheet - for all branches	Main macroeconomic indicators for 2014 - national level	Exhaustively Annually	By printed form or online data entry in IS "Business Statistics" from non-financial enterprises compiling balance sheet	Obligatory 31.03.2015 - for enterprises under the Corporate Income Tax Act; 30.04.2015 - for enterprises under the Income Taxes on Natural Persons Act	Preliminary data for 2014 - 31.08.2015 Final data - 30.11.2015	Internet; Press release; General printed and electronic publications; Eurostat and international organisations questionnaires; Information service on request	1192356		1192356
74	Activity of non-financial enterprises, not compiling balance sheet - for all branches	Main macroeconomic indicators for 2014 - national level	Exhaustively Annually	By printed form or online data entry in IS "Business Statistics" from non-financial enterprises not compiling balance sheet	Obligatory 30.04.2015	Preliminary data for 2014 - 31.08.2015 Final data - 30.11.2015	Internet; Press release; General printed and electronic publications; Eurostat and international organisations questionnaires; Information service on request	399348		399348
75	Industrial products in kind - by nomenclature PRODCOM.BG	Output and sales of industrial products in kind and in value during 2014; national level, statistical regions and districts	Sampling Annually	By printed form or online data entry in IS "Business Statistics" from non-financial enterprises, included in the sample	Obligatory 31.03.2015 - for enterprises under the Corporate Income Tax Act; 30.04.2015 - for enterprises under the Income Taxes on Natural Persons Act; 30.04.2015 - for non-financial enterprises, not compiling balance sheet	Preliminary data for 2014 - 31.08.2015 Final data - 30.11.2015	Internet; General printed and electronic publications; UN and international organisations annual questionnaire; Data file for Eurostat; Information service on request	105369		105369

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
76	Wholesale and retail sales by group of goods	Wholesale and retail sale by main groups of goods at prices of realization; national level	Exhaustively for non-financial enterprises, compiling balance sheet; Annually	By printed form or online data entry in IS "Business Statistics" from producers and traders realizing retail sales of own production and wholesale of purchased finished goods	Obligatory 31.03.2015 - for enterprises under the Corporate Income Tax Act; 30.04.2015 - for enterprises under the Income Taxes on Natural Persons Act compiling balance sheet	30.11.2015	Internet; General printed and electronic publications; Information service on request	77777		77777
77	Retail sales premises	Number, trade area, kind, form of organisation and commodity specialization of retail sales premises; national level, statistical regions and districts	Exhaustively Annually	By printed form or online data entry in IS "Business Statistics" from producers and traders realizing retail sales in used trade premises	Obligatory 31.03.2015 - for enterprises under the Corporate Income Tax Act; 30.04.2015 - for enterprises under the Income Taxes on Natural Persons Act compiling balance sheet; 30.04.2015 r. for enterprises under the Income Taxes on Natural Persons Act not compiling balance sheet;	30.11.2015	Internet; General printed and electronic publications; Eurostat questionnaire; Information service on request	58461		58461
78	Construction	Receipts from construction - total and by kind: new construction and repairs; building construction and construction equipment; national level, statistical regions and districts	Exhaustively Annually	By printed form or online data entry in IS "Business Statistics" from enterprises with economic activity "Construction"	Obligatory 31.03.2015 - for enterprises under the Corporate Income Tax Act; 30.04.2015 - for enterprises under the Income Taxes on Natural Persons Act	30.11.2015	Internet; General printed and electronic publications; Information service on request	19832		19832

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
79	Business services	Turnover of enterprises providing business services by kind of products; national level	Sampling Annually	By printed form or online data entry in IS "Business Statistics" from enterprises with more than 19 employed, with economic activity "Business services"	Obligatory 31.03.2015 - for enterprises under the Corporate Income Tax Act; 30.04.2015 - for enterprises under the Income Taxes on Natural Persons Act	Data for 2013 - 30.06.2015	Eurostat and international organisations questionnaires; Information service on request	69499		69499
80	Foreign direct investments	Foreign direct investments in the non-financial sector as of 31.12.; national level, statistical regions and districts	Exhaustively Annually	By printed form or online data entry in IS "Business Statistics" from non-financial sector enterprises with foreign equity	Obligatory 31.03.2015 - for enterprises under the Corporate Income Tax Act; 30.04.2015 - for enterprises under the Income Taxes on Natural Persons Act	Preliminary data for 2014 - 31.08.2015 Final data - 30.11.2015	Internet; Press release; General printed and electronic publications; Eurostat and international organisations questionnaires; Information service on request	58979		58979
81	Expenditure on acquisition of tangible fixed assets	Expenditure on acquisition and acquired tangible fixed assets - total, including: land, buildings, construction facilities, machines, equipment and vehicles, other; national level and statistical regions	Exhaustively Annually	By printed form or online data entry in IS "Business Statistics" from non-financial and financial sector enterprises-investors, budget enterprises, specialised investment enterprises, insurance companies, pension insurance companies and non-profit enterprises	Obligatory 31.03.2015 - for enterprises under the Corporate Income Tax Act; 30.04.2015 - for enterprises under the Income Taxes on Natural Persons Act	Preliminary data for 2014 - 31.08.2015 Final data - 30.11.2015	Internet; Press release; General printed and electronic publications; Eurostat and international organisations questionnaires; Information service on request	90193		90193
82	Business demography	Number of newly born, closed and survived enterprises; by legal form and economic activities; national level	Annually	Data from NSI's Register of Statistical Units (RSU); Data from administrative source - Personal Register of Ensured Persons	Obligatory	30.06.2015 and 31.08.2015 for submitting data to Eurostat	Internet; Press release; Data for Eurostat	20694		20694

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

THEME 3.1.2. STRUCTURAL BUSINESS STATISTICS - FINANCIAL AND INSURANCE ACTIVITIES

83	Activity of insurance and reinsurance enterprises	Insurance premiums and claims; national level	Exhaustively Quarterly	By electronic form from insurance and reinsurance enterprises	Obligatory IV quarter of 2014 - 11.02.2015; I quarter of 2015 - 30.04.2015; II quarter - 30.07.2015; III quarter - 29.10.2015	IV quarter of 2014 - 06.03.2015; I quarter of 2015 - 28.05.2015; II quarter - 27.08.2015; III quarter - 26.11.2015		17073		17073
84	Activity of non-profit organisations	Assets, revenue, expenditure and results of non-profit organisations; national level	Exhaustively Annually	By printed form or online data entry in IS "Business Statistics" from foundations, associations, unions, etc.	Obligatory 31.03.2015	Preliminary data for 2014 - 31.08.2015 Final data - 30.11.2015	Internet; Press release; General printed and electronic publications; Information service on request	137862		137862
85	Activity of financial and insurance intermediaries	Assets, revenue, expenditure and results of activity of financial and insurance enterprises - intermediaries; national level	Exhaustively Annually	By printed form or online data entry in IS "Business Statistics" from financial and insurance intermediaries	Obligatory 31.03.2015 - for enterprises under the Corporate Income Tax Act; 30.04.2015 - for enterprises under the Income Taxes on Natural Persons Act	Preliminary data for 2014 - 31.08.2015 Final data - 30.11.2015	Information service on request; Database	17073		17073
86	Structural business statistics indicators for the kinds of financial intermediaries	Data on structural and accounting indicators of commercial banks, insurance enterprises and voluntary pension funds; national level	Annually	NSI data; Data from administrative sources - BNB and Financial Supervision Commission (FSC)	Obligatory 31.03.2015 - for insurance enterprises and pension funds; 01.10.2015 - for credit institutions	29.10.2015 - for commercial banks; 30.12.2015 - for insurance enterprises and voluntary pension funds	Internet; Eurostat questionnaire	9312		9312
87	Activity of insurance and reinsurance enterprises	Assets, revenue, expenditure and results of activity of insurance and reinsurance enterprises; national level	Exhaustively Annually	By printed form or online data entry in IS "Business Statistics" from insurance and reinsurance enterprises	Obligatory 31.03.2015	31.08.2015	Internet; Press release; General printed and electronic publications; Information service on request	17073		17073

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
88	Activity of pension companies and funds	Assets, revenue and expenditure of pension companies and funds; national level	Exhaustively Annually	By printed form or online data entry in IS "Business Statistics" from pension companies and funds	Obligatory 31.03.2015	31.08.2015	Internet; Press release; General printed and electronic publications; Information service on request	9657		9657
89	Activity of specialised investment enterprises	Assets, revenue, expenditure and results of activity of specialised investment enterprises; national level	Exhaustively Annually	By printed form or online data entry in IS "Business Statistics" from specialised investment enterprises	Obligatory 31.03.2015	31.08.2015	Internet; Press release; General printed and electronic publications; Information service on request	11554		11554
90	Activity of commercial banks	Assets of commercial banks; national level	Exhaustively Annually	By printed form or online data entry in IS "Business Statistics" from commercial banks	Obligatory 31.03.2015	Final data - 30.11.2015	Information service on request; Database	2759		2759

THEME 3.2. SHORT-TERM BUSINESS STATISTICS

91	Producer price on the domestic and non-domestic market in industry	Change in producer prices on the domestic and non-domestic market; national level	Sampling Monthly	By forms or online data entry in the Short-term Business Statistics Information System from non-financial enterprises, included in the samples	Obligatory On the 20th of the reporting month	30.01.2015; 27.02.2015; 30.03.2015; 30.04.2015; 29.05.2015; 30.06.2015; 30.07.2015; 28.08.2015; 30.09.2015; 30.10.2015; 30.11.2015; 30.12.2015.	Internet; Press release; Eurostat and international organisations questionnaires; Information service on request	210739		210739
92	Industrial products in kind (sample of PRODCOM.BG)	Industrial products manufactured and sold on domestic market; national level and districts	Sampling Monthly	By printed form or online data entry in the Short-term Business Statistics Information System from non-financial enterprises, included in the sample	Obligatory On the 15th of the month following the reporting period	07.01.2015; 09.02.2015; 09.03.2015; 07.04.2015; 08.05.2015; 08.06.2015; 07.07.2015; 07.08.2015; 07.09.2015; 07.10.2015; 09.11.2015; 08.12.2015.	UN and International organisations questionnaires; Data files under agreements; Information service on request	291620		291620

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
93	Sales in industry, construction, trade and services	Sales in industry, construction, trade and services, stock and orders in industry, hours worked in construction; national level	Sampling Monthly	By printed form or online data entry in the Short-term Business Statistics Information System from non-financial enterprises, included in the sample	Obligatory On the 18th of the month following the reporting month	09.01.2015; 09.02.2015; 09.03.2015; 08.04.2015; 08.05.2015; 08.06.2015; 08.07.2015; 10.08.2015; 08.09.2015; 08.10.2015; 09.11.2015; 08.12.2015.	Internet; Press release; Eurostat and international organisations questionnaires; Information service on request	514526		514526
94	Employment and labour costs	Average wages and salaries; number of employees; movement of personnel; vacancy jobs at the end of each quarter; national level, statistical regions and districts	Sampling Quarterly	By printed form or online data entry in the Short-term Business Statistics Information System from enterprises, firms and organisations from all institutional sectors	Obligatory On the 17th after the reporting quarter	IV quarter of 2014 - 12.02.2015; Preliminary data for 2014 - 20.02.2015; I quarter of 2015 - 15.05.2015; II quarter - 07.08.2015; III quarter - 10.11.2015	Internet; General printed and electronic publication; Press release; Eurostat and International organisations questionnaires; Information service on request	260735		260735
		IV quarter of 2014 - 20.03.2015; I quarter of 2015 - 19.06.2015; II quarter - 18.09.2015; III quarter - 18.12.2015.				Internet; Press release; Information service on request				
95	Activity of non-financial enterprises	Revenue and expenditure of enterprises by kind, stocks; national level	Sampling Quarterly	By printed form or online data entry in the Short-term Business Statistics Information System from non-financial enterprises included in the samples	Obligatory 30 days after the reporting quarter	IV quarter of 2014 - 23.02.2015; I quarter of 2015 - 21.05.2015; II quarter - 21.08.2015; III quarter - 23.11.2015.	Eurostat and International organisations questionnaires; Information service on request	260735		260735

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
96	Expenditure on acquisition of tangible fixed assets	Expenditure on acquisition and acquired tangible fixed assets - total and including buildings and construction equipment; machines, equipment and vehicles; national level	Sampling Quarterly	By printed form or online data entry in the Short-term Business Statistics Information System from non-financial and financial sector enterprises-investors, budget enterprises, specialised investment enterprises, insurance companies, health insurance and pension insurance companies and non-profit enterprises	Obligatory 30 days after the reporting quarter	IV quarter of 2014 - 23.02.2015; I quarter of 2015 - 21.05.2015; II quarter - 21.08.2015; III quarter - 23.11.2015	Internet; General printed and electronic publications; Information service on request	260735		260735
97	Wholesale and retail sales	Wholesale and retail sales at the prices on realization; national level	Sampling Quarterly	By printed form or online data entry in the Short-term Business Statistics Information System from producers and traders, realizing retail sale of own production and goods and wholesale of purchased finished goods	Obligatory On the 18th of the month after the reporting quarter	IV quarter of 2014 - 09.02.2015; I quarter of 2015 - 08.05.2015; II quarter - 10.08.2015; III quarter - 09.11.2015.	Internet; Information service on request	16211		16211
98	Building permits issued and construction of new buildings started	Building permits issued and construction of new buildings started: number of permits, buildings and dwellings; gross built-up area; national level, statistical regions and districts	Exhaustively Quarterly	By printed form or online data entry in the Short-term Business Statistics Information System from municipal administrations	Obligatory 10 days after the reporting period	IV quarter of 2014 - 02.02.2015; I quarter of 2015 - 04.05.2015; II quarter - 03.08.2015; III quarter - 02.11.2015.	Internet; Press release; Eurostat and International organisations questionnaires; Information service on request	24115		24115
99	Construction costs	Change in costs in building construction, costs for materials and labour cost in building construction; national level	Quarterly	NSI data - quarterly and annually statistical and accounting information on activity of construction enterprises		IV quarter of 2014 - 25.02.2015; I quarter of 2015 - 26.05.2015; II quarter - 25.08.2015; III quarter - 25.11.2015.	Eurostat questionnaire; Information service on request	3276		3276

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
100	Producer prices in major repairs and maintenance of dwellings and residential buildings	Change in producer prices in major repairs and maintenance of dwellings and residential buildings; national level	Sampling Quarterly	By printed form or online data entry in the Short-term Business Statistics Information System from non-financial enterprises included in the samples	Obligatory 30 days after the reporting quarter	IV quarter of 2014 - 04.03.2015; I quarter of 2015 - 03.06.2015; II quarter - 03.09.2015; III quarter - 03.12.2015.	Eurostat questionnaire	27500		27500
101	Producer prices in services	Producer price indices in freight road transport and relocation services; freight maritime and coastal transport; air passenger transport; warehousing and storage of goods; handling of goods; universal post services; other post and courier services; telecommunication services; IT services; services on labour recruitment and provision of personnel; cleaning services; data processing services; hosting and related services; web-portals; other information services; security and investigation activities; advertising and market research; national level	Sampling Quarterly	By printed or electronic form from enterprises realizing transportation, storage and other business services	Obligatory On the 15th of the month after the reporting quarter	IV quarter of 2014 - 27.02.2015; I quarter of 2015 - 01.06.2015; II quarter - 01.09.2015; III quarter - 01.12.2015	Internet; Eurostat questionnaire; Information service on request	410417		410417
		Producer price indices in Architectural and engineering activities; technical testing and analysis (NACE.BG-2008 - 71)	Sampling Quarterly	By printed or electronic form from enterprises realizing architectural and engineering activities; technical testing and analysis	Obligatory On the 15th of the month after the reporting quarter	for I, II and III quarter of 2015 - 30.12.2015	Eurostat questionnaire; Information service on request	44000		44000
102	Food price monitoring tool - EC Project	Implementation of food price monitoring tool; Improvement of methodology and calculation of domestic producer price indices for manufacture of food and beverages at more detail level	Sampling Monthly	By forms or online data entry in the Short-term Business Statistics Information System	Obligatory till the 24th of the reporting month	Period of the activity: 02.01.2014 - 31.08.2015	Data for Eurostat and reports	6816	61344	68160
103	Development of a European Index of Services production (ISP) - EC Project	Development of deflators for Wholesale trade (NACE G46) and Trade and repair of motor vehicles (NACE G45); Calculation of monthly turnover indices in services; Development of deflators for calculation of turnover indices in services				Period of the activity: 01.09.2014 - 30.09.2015	Data for Eurostat and reports	95523	128480	224003

THEME 3.3. ENERGY

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
104	Production and deliveries of energy products	Production, import, export and deliveries of coal and coke, oil and petroleum products, natural gas, electricity (including nuclear); national level	Exhaustively Monthly	By electronic form from non-financial enterprises	Obligatory On the 10th of the month following the reporting month	60 days after the reporting month: 30.01.2015; 27.02.2015; 31.03.2015; 30.04.2015; 29.05.2015; 30.06.2015; 30.07.2015; 28.08.2015; 30.09.2015; 30.10.2015; 27.11.2015; 30.12.2015.	Internet; Press release; Data for Eurostat and international organisations	40526		40526
105	Production and sales of energy products	Production and sales of energy products, quantity and value terms; national level	Exhaustively Annually	By electronic form from non-financial enterprises	Obligatory 31.03.2015	30.11.2015	Tables for internal use and compilation of energy accounts	24285		24285
106	Characteristics of solar collectors	Type, capacity and surface of solar collectors	Exhaustively Annually	By electronic form from producers and traders of solar collectors	Obligatory 31.03.2015	30.11.2015	Data for Eurostat	9390		9390
107	Prices of electricity and natural gas supplied for industry and households	Average electricity and natural gas prices by standard end-users group; national level	Exhaustively Half-yearly	By electronic form from suppliers to end-users	Obligatory 03.02.2015 30.07.2015	04.03.2015 28.08.2015	Internet; Data for Eurostat and international organisations	4656		4656
108	Fuels and energy consumption	Final energy and non-energy consumption; national level	Exhaustively Annually	By electronic form from non-financial enterprises	Obligatory 31.03.2015	30.11.2015	Tables for internal use and compilation of energy balances and physical energy flow balances	30869		30869
109	Realization of energy products	Resources and realization of electricity, heat, natural gas, solid and liquid fuels; national level	Exhaustively Annually	By electronic form from non-financial enterprises	Obligatory 31.03.2015	30.11.2015	Tables for internal use and compilation of energy balances and physical energy flow balances	30352		30352

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
110	Balance of energy transformation processes	Transformation of energy resources by kind of processes; national level	Exhaustively Annually	By electronic form from non-financial enterprises	Obligatory 24.04.2015	30.11.2015	Tables for compilation of Overall energy balance; Data for Eurostat and international organisations	6898		6898
111	Electricity and heat production	Fuels input for production of electricity and heat, production and capacity of combined heat and power units; national level	Exhaustively Annually	By electronic form from non-financial enterprises	Obligatory 31.03.2015	30.11.2015	Tables for compilation of Overall energy balance; Data for Eurostat and international organisations	9657		9657
112	Combined heat and power units (CHP units)	Fuel input, capacity and production of CHP unit; national level	Exhaustively Annually	By electronic form from non-financial enterprises	Obligatory 01.09.2015	30.04.2015 28.04.2016	Internet; Data for Eurostat	1379		1379
113	Supply of biofuels	Production, import, export and supply of biofuels; national level	Exhaustively Annually	By electronic form from non-financial enterprises	Obligatory 31.03.2015	30.11.2015	Tables for compilation of Overall energy balance; Data for Eurostat and international organisations	16555		16555
114	Physical energy flow balances in compliance with Regulation No 538/2014 of the European Parliament and the Council, Annex VI	Resources and consumption of energy products; national level	Exhaustively Annually	NSI data		According to the Regulation	Data for Eurostat	15693		15693
115	Overall energy balance sheet	Resources, transformation and final consumption of energy products; national level	Exhaustively Annually	NSI data		30.11.2015	Internet; General printed and electronic publications; Specialised electronic publication: "Energy Balances Sheets"; Data for Eurostat and international organisations; Information service on request	14314		14314
116	Statistics on nuclear energy	Data on nuclear energy usage for civil purpose	Exhaustively Annually	By electronic form	Obligatory 29.05.2015	30.11.2015	Data for Eurostat and international organisations	1379		1379
117	Electricity, heat, natural gas, solid and liquid fuels supplied to end-users	Quantities and invoiced value, classified by 4 digit code for class of economic activities of enterprises and by districts	Annually	By electronic form from suppliers to end-users	Obligatory 26.06.2015	29.12.2015	Data for Eurostat and international organisations	29490		29490

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
118	Household consumption of energy products	Data on household consumption of energy products by kind	Sampling Annually	By questionnaire included in Household income, expenditure and consumption survey	Voluntarily	30.11.2015	Data for Eurostat	35000		35000
119	Share of renewable energy in gross final energy consumption	Share of renewable energy, total for the country and by sectors	Annually	NSI data		31.03.2015	Data for Eurostat	10000		10000

THEME 3.4. TRANSPORT

120	Road freight transport	Goods carried and transport performance - total, by kind of transportation and goods (according to Unique classification for transported goods); national level, statistical regions and districts; average distance travelled and transport activity of road freight vehicles according to the gross weight; national level, statistical regions and districts	Sampling Weekly	By printed form from owners of road freight vehicles with weight of 6 tons and over	Obligatory Seven days after the reporting period	IV quarter of 2014 - 27.02.2015; Annual data for 2014 - 13.03.2015; I quarter of 2015 - 29.05.2015; II quarter - 28.08.2015; III quarter - 27.11.2015	Internet; General printed and electronic publications; Press release; Eurostat and International organisations questionnaires; Information service on request	224535		224535
121	Railway transport	Goods and passengers carried and transport performance by the railway transport - total and by kind of transportation; national level Goods carried and transport performance by the railway transport by kind of goods according to Unique classification for transported goods; national level; Railway accidents, killed and injured by kind of the accident; national level	Exhaustively Quarterly Exhaustively Annually	By printed or electronic form from the licensed railway carriers By printed or electronic form from licensed railway carriers; By electronic form from National company "Railway infrastructure"	Obligatory On the 15th after the reporting quarter Obligatory 17.02.2015	IV quarter of 2014 - 27.02.2015; I quarter of 2015 - 29.05.2015; II quarter - 28.08.2015; III quarter- 27.11.2015. 29.05.2015 - Annual data for 2014.	General printed and electronic publications; Press release; Eurostat and International organisations questionnaires; Information service on request General printed and electronic publications; Press release; Eurostat and International organisations questionnaires; Information service on request	6553		6553

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
122	Passenger bus transport	Passengers carried and transport performance - total and by kind of transportation; annual data for bus fleet, average distance travelled by buses and supported bus lines; national level	Sampling Quarterly	By printed form from licensed carriers for national and international bus transport, with main economic activity "Transport"	Obligatory On the 15th after the reporting quarter	IV quarter of 2014 - 27.02.2015; I quarter of 2015 - 29.05.2015; II quarter - 28.08.2015; III quarter- 27.11.2015.	General printed and electronic publications; Press release; Eurostat and International organisations questionnaires; Information service on request	30007		30007
123	Maritime transport	Goods and passengers carried and the maritime transport performance; annual data for availability, capacity and sea ships by age stock; national level	Exhaustively Quarterly	By printed form from enterprises with main economic activity "Maritime transport"	Obligatory On the 16th after the reporting quarter	IV quarter of 2014 - 27.02.2015; I quarter of 2015 - 29.05.2015; II quarter - 28.08.2015; III quarter- 27.11.2015.	General printed and electronic publications; Press release; Eurostat and International organisations questionnaires; Information service on request	6553		6553
124	Inland waterways transport	Goods and passengers carried and the inland waterway transport performance; annual data for availability, capacity and inland waterway vessels by age stock; national level	Exhaustively Quarterly	By printed form from enterprises with main economic activity "Inland waterways transport"	Obligatory On the 16th after the reporting quarter	IV quarter of 2014 - 27.02.2015; I quarter of 2015 - 29.05.2015; II quarter - 28.08.2015; III quarter- 27.11.2015.	General printed and electronic publications; Press release; Eurostat and International organisations questionnaires; Information service on request	7933		7933
125	Urban electrical transport	Passengers carried and transport performance, average distance travelled; annual data for availability of trolleybuses and railcars for urban electric transport - a list number and passenger seats; national level	Exhaustively Quarterly	By printed form from enterprises for urban electric transport	Obligatory On the 15th after the reporting quarter	IV quarter of 2014 - 27.02.2015; I quarter of 2015 - 29.05.2015; II quarter - 28.08.2015; III quarter- 27.11.2015.	General printed and electronic publications; Press release; Eurostat and International organisations questionnaires; Information service on request	5518		5518

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
126	Pipeline transport	a) Oil pipelines Transported crude oil and liquid petroleum products, freight capacity and length of pipelines operated; national level	Exhaustively Quarterly	By printed form from the enterprises "LUKOIL Neftochim Burgas" Ltd. and "LUKOIL Bulgaria" - LLC	Obligatory On the 20th after the reporting quarter	IV quarter of 2014 - 27.02.2015; I quarter of 2015 - 29.05.2015; II quarter - 28.08.2015; III quarter- 27.11.2015.	General printed and electronic publications; Eurostat and International organisations questionnaires	2759		2759
		b) Gas pipelines Transported gas by the gas pipelines by directions, length of gas pipeline; national level		By form filled in and electronically sent by "Bulgartransgas" Ltd.	Obligatory On the 20th after the reporting quarter	IV quarter of 2014 - 27.02.2015; I quarter of 2015 - 29.05.2015; II quarter - 28.08.2015; III quarter- 27.11.2015.				
127	Road network category III in rural areas	Development of methodology and organization of data collection process for category III roads in rural areas in kilometres and by type of pavement	Once per 5 years	Data from municipal administrations at rural area level	Obligatory 15.05.2015	30.06.2015	Internet	30000		30000

THEME 3.5. TOURISM

128	Trips of Bulgarian residents in abroad and arrivals of visitors from abroad to Bulgaria	Number of trips of Bulgarian residents in abroad and arrivals of visitors from abroad to Bulgaria - national level	Monthly	Trips of Bulgarian residents in abroad and arrivals of visitors from EU - NSI data and Ministry of Interior data	Obligatory On the 20th after the reporting month	Annual data for 2014 - 19.03.2015 Preliminary data - On the 27-th after the reporting month	Internet; General printed and electronic publications; Press release; International organisations questionnaires; Information service on request	17590		17590
				Arrivals of visitors from non-EU countries - data from administrative source - MI						
129	Bulgarian and foreign residents crossing border checkpoints of Bulgaria	Trips of Bulgarian and foreign residents, external migration flows, emigrants and immigrants by different demographic and economic characteristics; national level	Sampling Monthly	Face-to-face interview with the persons crossing the border checkpoints of Bulgaria	Voluntary	Annual data for 2014 - 19.03.2015 Preliminary data - On the 27-th after the reporting month	Internet; General printed and electronic publications; Press release; International organisations questionnaires; Information service on request	169996		169996

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
130	Accommodation establishments	Bed-places, visitors, nights spent, revenue from nights spent in the accommodation establishments; national level and districts	Sampling Monthly	By printed form from hotels, camping sites, huts and other accommodation establishments for short duration with more than 10 bed-places	Obligatory On the 10th after the reporting month	Annual data for 2014 - 24.02.2015; Preliminary monthly data for 2015 - 14.01.2015; 10.02.2015; 11.03.2015; 09.04.2015; 12.05.2015; 10.06.2015; 10.07.2015; 11.08.2015; 10.09.2015; 12.10.2015; 10.11.2015; 10.12.2015.	Internet; General printed and electronic publication; Press release; Eurostat and International organisations questionnaires; Information service on request	52080		52080
131	Tourist trips and tourism-related expenditure of the population	Private and business trips of residents in the country and abroad; national level	Sampling Quarterly	Face-to-face interview with the persons of 15 years age and over, members of the selected households by the sample, by using a questionnaire	Voluntary IV quarter of 2014- 12-25.01.2015 I quarter of 2015- 01-19.04.2015 II quarter - 01-15.07.2015 III quarter - 01-15.10.2015.	Final data for 2014 - 27.03.2015 Preliminary data - IV quarter of 2014 - 20.02.2015; I quarter of 2015 - 22.05.2015; II quarter of 2015 - 21.08.2015; III quarter of 2015 - 20.11.2015.	Internet; General printed and electronic publication; Press release; Eurostat and International organisations questionnaires; Information service on request	100368		100368

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
132	Tourism satellite accounts	Application of Tourism Satellite Account (TSA) system according to Eurostat and World Tourism organisation recommendations; national level	Annually	NSI data Data from administrative sources - BNB, MT	Obligatory	17.12.2015	Internet; Eurostat and International organisations questionnaires	6036		6036

THEME 3.6. BUSINESS REGISTER

133	Methodological work on defining enterprises, local units and enterprise groups in the Register of statistical units and survey on the quality of Register	Migration of the Register of statistical units Building-up and update of units by kind "enterprise", "local unit" and "enterprise groups". Survey on the scope of Business register concerning statistical units by kind and their obligatory features	Annually	By printed or electronic form from relevant statistical units	Obligatory	31.12.2015	Update of the Register of statistical units	190562		190562
134	Development of Information system "Enterprise groups register" as an integral part of Information system "Register of statistical units"	Update of the IS Register of statistical units and establishment of connection between central "Eurogroup register" in Eurostat and Statistical business register in NSI	Once	Statistical Business register	Obligatory	30.4.2015	Data exchange on Enterprise groups by Eurostat's pre-defined structure			
135	Improvement of national business registers and testing of European profiling - EC Project	Profiling of large and complex enterprise groups and consolidation of data on them	Once	Statistical business register, Eurogroup register, BNB, Internet	Obligatory	Beginning of the project - 19.07.2014 Completion of the project - 31.12.2015	Reports and templates containing data on enterprise groups submitted to Eurostat	3532	67101	70633

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
136	Steps towards implementing the revised definition of statistical units for business statistics: Delineation of Statistical Units and Testing Profiling - EC Project	Activities referred to implementation of the new definitions of statistical units as described in EC Regulation FRIBS	Once	Statistical business register, Eurogroup register, Annual report for 2012	Obligatory	Beginning of the project - 01.07.2014 Completion of the project - 31.12.2015	Update of the Register of statistical units	2578	48997	51575

THEME 3.7. FOREIGN TRADE

137	Trade in goods with third countries - Extrastat	Volume of imported and exported goods, total and by countries - trade partners, type of trade transaction, terms of delivery, etc.; national level	Exhaustively Monthly	Data from administrative source - Customs Agency Single Administrative Document (SAD); electronically; Statistical questionnaire for some specific movements - electronically, from specialised trading companies	Obligatory till the 10th of the month following the reference period	40 days after the reference period	Internet; Press release - monthly; Eurostat questionnaire; "COMEXT" Database; "Foreign Trade" Information System; Files for BNB, ME, MAF, MTITC; Information service on request	51564		51564
138	Intra-community trade in goods - Intrastat	Volume of realized turnover with EU countries, by kind of transaction, terms of delivery, etc., national level	Sampling, Firms over observation threshold, Monthly	Data from Intrastat declarations on electronic carrier from NRA	Obligatory till the 18th and the 28th of the month following the reference period	70 days after the reference period	Internet; Press release - monthly; Eurostat questionnaire; "COMEXT" Database; "Foreign Trade" Information System; Files for BNB, ME, MAF, MTITC; Information service on request	50183		50183

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
139	Turnover of the Republic of Bulgaria	Aggregated information on trade transactions realized with third countries and EU Member States; national level	Monthly	NSI data - Aggregated Extrastat and Intrastat files		Preliminary data - 70 days after the reference period	Internet; Press release - monthly; Eurostat and International organisations questionnaires	19832		19832
			Annually			Final data - 11.09.2015	Internet; General printed and electronic publications; International organisations questionnaires; Databases of Eurostat and UN; IS "Foreign Trade"; Files for BNB, ME, MAF, MTITC			
140	Import and export price indices	Change of prices of goods traded on the foreign markets; national level	Quarterly	NSI data		95 days after the reference period	Internet	6036		6036
141	Foreign trade according to the business characteristics of enterprises	Consolidation of information on trade flows with business characteristics of trade enterprises (kind of activity according to NACE division or two-digits level and size class of the enterprise)	Annually	NSI data from IS "Foreign Trade" and data from the Business Register		According to the Eurostat's schedule	Data files for Eurostat	4656		4656
142	Quality of foreign trade statistics	Preparation of tables for quality assessment according to Eurostat's criteria	Once	NSI data		According to the Eurostat's schedule	Report for Eurostat	3276		3276
143	Statistical assessment of the missing foreign trade data	Assessment of the trade below the statistical value threshold, and obligated, but not responded persons to be included in the general data file	Monthly	NSI data		Aggregated data - 40 days after the reference period, detail data - 70 days after the reference period	Internet; Eurostat questionnaire; Database "COMEXT"; IS "Foreign Trade"; Files for BNB, ME, MAF, MTITC	4656		4656

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
144	Intrastat thresholds	Defining exemption threshold, statistical value thresholds and threshold for simplified declaration procedure for single low values transactions by Intrastat System for 2016	Once	NSI data		21.10.2015	Internet; State Gazette	4656		4656
145	Trade in goods with third countries broken down by invoicing currency	Value of exports and imports for/from third countries broken down by invoicing currency (BGN, Euro, USD, other currencies) classified according to SITC (Standard International Trade Classification) in the following three groups: 1 - crude (raw) materials (except fuels) according to sectors 0 - 4 from SITC, excluding section 33, 2 - petroleum, petroleum products and related materials according to section 33 from SITC, 3 - manufactured goods according to sectors 5 - 8 from SITC	Annually	NSI data from IS "Foreign Trade" submitted by Customs agency from Single Administrative Document		31.03.2015	Data files for Eurostat	5400		5400
146	Preparation for exchange of micro-data on intra-EU trade between Member States - EC Project	Development of infrastructure (software and connectivity) for exchange of micro-data on intra-EU trade between Member States.	Once	NSI data and VIES data from NRA		Beginning of the project - 01.02.2014 Completion of the project - 01.04.2015		7542	65269	72811

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
147	Modernising Intrastat - EC Project	Assessment on the respondent burden aspects related to SIMSTAT implementation via statistical survey based on the opinion of respondents regarding the collection of new variables; Analysis on the coherence of VAT/VIES data with Intrastat declarations and their possible use in SIMSTAT system	Statistical survey and analysis	Questionnaire, data from NSI and NRA	Voluntary	Beginning of the project - 01.01.2014; Completion of the project -31.03.2015	Report and seminar	21373	49869	71242
148	SIMSTAT – implementation of trial tests for micro data exchange - ESSnet Project	Testing technical condition and security to a dedicated IT systems, CCN portals and networks in the participating Member States. Implementation of trial tests for micro data exchange for dispatches within the EU and analyzing the results.	Testing and analysis of results	NSI data and VIES data from NRA		Beginning of the project - 01.11.2014; Completion of the project - 31.12.2015	Report	911	17332	18243

DOMAIN 4. STATISTICS ON AGRICULTURE, FORESTRY AND FISHERIES

THEME 4.1. AGRICULTURAL PRICES AND ACCOUNTS

149	Economic accounts for agriculture	Resources and use of agricultural production, availability and movement of livestock, expenditure on agricultural activity, processed agricultural production; national level	Sampling Quarterly	By electronic (off-line) or printed form from farms applying accountancy and face-to-face interview for households	Obligatory for farms applying accountancy and voluntary for households on 25th after the reference period	IV quarter of 2014 - 23.02.2015; I quarter of 2015 - 22.05.2015; II quarter - 21.08.2015; III quarter - 23.11.2015.	Data tables for National economic accounts	156416		156416
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№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
150	Revenue and expenditure of agricultural enterprises	Revenue and expenditure of usual activity, cost for materials, other cost; national level and statistical regions	Exhaustively at defined threshold Quarterly	By electronic (off-line) or printed form from farms applying double-side accountancy	Obligatory On the 25th after the reporting period	IV quarter of 2014 - 23.02.2015; I quarter of 2015 - 22.05.2015; II quarter - 21.08.2015; III quarter - 23.11.2015.	Information service on request	70878		70878
151	Development of quarterly data for Production account for agriculture at current and constant prices, including Flash estimates of GDP	Final output, intermediate consumption and value added, secondary non-agricultural activities (inseparable); national level	Quarterly	Data from NSI		IV quarter of 2014 - 23.02.2015; I quarter of 2015 - 22.05.2015; II quarter - 21.08.2015; III quarter - 23.11.2015.	Data tables for National economic accounts	6000		6000
152	Development of annual data for Production account for agriculture at current and constant prices	Final output, intermediate consumption and value added in agriculture, secondary non-agricultural activities (inseparable); national level	Annually	Data of NSI, MAF, State Fund Agriculture - Paying Agency SAPARD		Preliminary data for 2014 - 23.02.2015; Final data for 2014 - 23.11.2015	Data tables for National economic accounts	1660		1660
153	Development of economic accounts for agriculture according to Regulation (EC) No 138/2004	Calculation of Production account, Generation of income account, Entrepreneurial income account and Capital account according to Eurostat's methodology EAA' 97, Rev. 1.1. (Economic accounts for agriculture and forestry); national level	Annually	Data of NSI, MAF, State Fund Agriculture - Paying Agency SAPARD		Second estimation for 2014 - 13.02.2015; Final data for 2013 and preliminary data for 2014 - 15.10.2015; First estimation for 2015 - 18.12.2015.	Internet; General printed and electronic publications; Press release; Data for Eurostat and international organizations; Information service on request	2197		2197
154	Producer prices in agriculture	Prices of agricultural products and livestock, as a "agricultural farm output"; indices of agricultural production; national level	Exhaustively at defined threshold Quarterly	By electronic (off-line) or printed form from farms applying accountancy and face-to-face interview for households	Obligatory for agricultural enterprises applying accountancy and voluntary for households; On the 10th after the reporting period	IV quarter of 2014 - 12.02.2015; I quarter of 2015 - 12.05.2015; II quarter - 12.08.2015; III quarter - 12.11.2015	Internet; General printed and electronic publications; Press release; Data for Eurostat and international organizations; Information service on request	134341		134341

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
155	Prices of goods and services currently consumed in agriculture	Prices of goods and services currently consumed in agriculture at "farm input" a) mineral fertilizers; b) forages; c) plant protection products; d) veterinary medical products; e) seeds and planting stock ; Price indices of goods and services currently consumed in agriculture; national level	Exhaustively at defined threshold Quarterly	By electronic (on-line) or printed form from farms applying accountancy and data from other NSI surveys	Obligatory on the 10th after the reporting period	IV quarter of 2014 - 12.02.2015; I quarter of 2015 - 12.05.2015; II quarter - 12.08.2015; III quarter - 12.11.2015	Internet; General printed and electronic publications; Press release; Data for Eurostat and international organizations; Information service on request	118469		118469
156	Indices of goods and services contributing to agricultural investment	Calculation of total price index of goods and services contributing to agricultural investment based on data from Foreign trade statistics and Short-term business statistics; national level	Exhaustively at defined threshold Quarterly	Data from NSI surveys		IV quarter of 2014 - 12.02.2015; I quarter of 2015 - 12.05.2015; II quarter - 12.08.2015; III quarter - 12.11.2015	Internet; General printed and electronic publications; Press release; Data for Eurostat and international organizations; Information service on request	1404		1404
157	Producer price indices, price indices of goods and services currently consumed and price indices of goods and services contributing to agricultural investment	Calculation of producer price indices, price indices of goods and services currently consumed and price indices of goods and services contributing to agricultural investment (estimates and final data). Calculation of annual prices of agricultural production (final data).	Annually	Data from NSI surveys		Estimates for 2015 - 23.11.2015; Final data for 2014 - 12.02.2015	Internet; Press release; Data for Eurostat and international organizations; Information service on request	1000		1000

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
158	Activity of agricultural enterprises	Resources and use of agricultural production; expenditure on production of some specific crops; distribution and realization of animal products, movement of young animals and animals for fattening, and production from their rearing, movement of livestock from the key herds; costs of intermediate consumption and fixed capita; national level, statistical regions and districts	Exhaustively at defined threshold; Annually	By electronic (off-line) or printed form from farms applying accountancy	Obligatory 04.06.2015	24.07.2015	Information service on request	86054		86054
159	Regional economic accounts for agriculture	Calculation of Production account, Generation of income account, Entrepreneurial income account and Capital account according to Eurostat's methodology EAA' 97, Rev. 1.1. (Economic accounts for agriculture and forestry); statistical region	Annually	Statistical data from NSI and MAF surveys, administrative data from MAF		Final data for 2013 - 15.10.2015	Internet; Data for Eurostat; Information service on request	7415		7415
160	Agricultural land prices and rent	Number of transactions for purchase and contracts for lease of agricultural land; size of sold/leased agricultural land; average prices of agricultural land and lease contracts; national level, statistical zones, statistical regions, municipalities	Exhaustively at defined threshold; Annually	By electronic (off-line) or printed form from farms applying accountancy and land transaction societies	Obligatory 25.02.2015	14.04.2015	Internet; Press release; Data for Eurostat and international organizations; Information service on request	19529		19529

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

THEME 4.2. FORESTRY STATISTICS

161	Products of forestry, wood industry and services related to them	Production and sales of products from forestry and wood industry in kind and value, revenues from services related to forestry and wood industry, secondary non-forestry activities (inseparable), expenditure for forestry activity; national level and districts	Exhaustively Quarterly	By electronic (off-line) or printed form from enterprises performing forestry activity	Obligatory On the 20th after the reporting quarter	IV quarter of 2014 - 23.02.2015; I quarter of 2015 - 22.05.2015; II quarter - 21.08.2015; III quarter - 23.11.2015	Information service on request	28110		28110
162	Development of quarterly data for Production account for forestry at current and constant prices, including Flash estimates of GDP	Output, intermediate consumption and value added in forestry; national level	Quarterly	NSI quarterly data; administrative source - Executive Forests Agency		IV quarter of 2014 - 23.02.2015; I quarter of 2015 - 22.05.2015; II quarter - 21.08.2015; III quarter - 23.11.2015	Data tables for National economic accounts	1172		1172
163	Enterprises realizing forestry activity	Resources and use of products from forestry and wood industry in kind and value; services related to forestry and wood industry; expenditure for forestry activity; fixed capital consumption; work put in forestry activity; national level, statistical regions and districts	Exhaustively Annually	By electronic (off-line) or printed form from enterprises realizing forestry activity	Obligatory 20.05.2015	30.06.2015	Electronic publication "Regions, districts and municipalities in the Republic of Bulgaria"; Information service on request	17935		17935
164	Development of annual data for Production account for forestry at current and constant prices	Output, intermediate consumption and value added in forestry; national level	Annually	NSI annual data; administrative source - Executive Forests Agency		Preliminary data for 2014 - 23.02.2015; Final data for 2014 - 23.11.2015	Data tables for National economic accounts	420		420
165	Data calculation on integrated economic accounts "forestry - environment"	Data calculation on Production account, Generation of income account and Entrepreneurial income account according to Eurostat's methodology "IEEAF - Integrated Environmental and Economic Accounting for Forests", national level	Annually	NSI annual data; administrative source - Executive Forests Agency, Executive Environment Agency		Final data for 2013 - 10.09.2015	Internet; Eurostat questionnaire; Information service on request	625		625

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

166	Producer prices in forestry	Prices of wood industry products; producer price indices in forestry; national level	Exhaustively at defined threshold Quarterly	By electronic (off-line) or printed form from enterprises performing forestry activity	Obligatory Single questionnaire: 20.01.2015; Quarterly questionnaire: on the 20th after the reporting quarter	I quarter of 2015 - 22.05.2015; II quarter - 21.08.2015; III quarter - 23.11.2015	Data tables for National economic accounts; Information service on request	2500		2500
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THEME 4.3. FISHERY STATISTICS

167	Development of quarterly data for Production account for fishery at current and constant prices, including Flash estimates of GDP	Output, intermediate consumption and value added in fishery; national level	Quarterly	Data from Executive Agency for Fisheries and Aquaculture, other NSI surveys		IV quarter of 2014 - 23.02.2015; I quarter of 2015 - 22.05.2015; II quarter - 21.08.2015; III quarter - 23.11.2015	Data tables for National economic accounts	830		830
168	Development of annual data for Production account for fishery at current and constant prices	Output, intermediate consumption and value added in fishery; national level	Annually	Data from Executive Agency for Fisheries and Aquaculture, other NSI surveys		Preliminary data for 2014 - 23.02.2015; Final data for 2014 - 23.11.2015	Data tables for National economic accounts	420		420

DOMAIN 5. MULTI-DOMAIN STATISTICS

THEME 5.1. BUSINESS TRENDS

169	Consumer survey	Short-term economic indicators, concerning the financial status of the households, general economic situation in the country, inflation, unemployment and others; national level	Sampling Quarterly	Face-to-face interview with persons aged 16 years and over, by printed questionnaire	Voluntary 12.01.2015; 14.04.2015; 13.07.2015; 12.10.2015	06.02.2015; 11.05.2015; 07.08.2015; 06.11.2015	Internet; Press release; Eurostat and international organizations questionnaires; Information service on request	108646		108646
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№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
170	Business survey in industry, construction, trade and service sector - EC Project	Business conjuncture in enterprises of industry, construction, trade and service sector; national level	Sampling Monthly	By web application and printed form from enterprises of industry, construction, trade and service sector	Voluntary On the 10th of the month	28.01.2015; 27.02.2015; 27.03.2015; 29.04.2015; 28.05.2015; 29.06.2015; 28.07.2015; 28.08.2015; 29.09.2015; 28.10.2015; 27.11.2015; 30.12.2015 Continues from 2014	Internet; Press release; Eurostat and international organizations questionnaires; Information service on request	119521	107119	226640
171	Investment activity in industry - EC Project	Investment intentions; investment orientation; factors influencing at the investment decisions; national level	Sampling Twice: in March and October	By web application and printed form from industrial enterprises	Obligatory 20.03.2015; 19.10.2015	14.04.2015; 13.11.2015; Continues from 2014	Internet; Press release; Eurostat and international organizations questionnaires; Information service on request			

THEME 5.2. INDICATORS FOR MONITORING NATIONAL AND EUROPEAN POLICIES

172	Key indicators for Bulgaria	Main economic and financial indicators for Bulgaria	Quarterly	Statistical data from NSI; BNB		02.04.2015; 02.07.2015; 01.10.2015; 30.12.2015	Internet; Press release	4656		4656
173	Development and construction of statistical database and IS for monitoring European and national strategies, and regional policies	Main indicators for the "Europe 2020" Strategy, statistical assessment of progress on The Sustainable Development Strategy. Development of statistical validation framework by applying an unified system for requirements in regards to procedures for data collection, processing and aggregation, relevant methodologies and metadata related to monitoring the results of the programs financed by the European Structural & Investment Funds.	Currently	NSI statistical data; other administrative sources	Obligatory	According to the terms for current monitoring and reporting	Internet		Operational Programme "Good Governance"	

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

THEME 5.3. ENVIRONMENTAL STATISTICS AND ACCOUNTS

174	Sources of emissions	Calculation of air emissions on the basis of data for consumed fuels and certain raw materials and production; national level	Exhaustively Annually	By printed or electronic form from economic units - sources of emissions	Obligatory 24.04.2015	14.12.2015	Internet; General printed and electronic publication; Specialised electronic publication "Environment"; Eurostat and international organizations questionnaire; Information service on request	50183		50183
175	Waste (agricultural, production, municipal)	Generation, removal and disposal of waste from activity by kind and economic activities; national level	Sampling Annually	By printed or electronic form from economic units generating waste from the activity	Obligatory 24.04.2015	18.12.2015	Internet; General printed and electronic publication; Specialised electronic publication "Environment"; Press release; Eurostat and international organizations questionnaires; Information service on request	81685		81685
		Municipal waste and waste landfills; national level, statistical regions, districts and municipalities; Tax revenues and municipal taxes; revenue from fees for municipal waste; expenditure for household waste; national level	Exhaustively Annually	By electronic form from municipal administrations	Obligatory 16.03.2015					
176	Institutional surveys	Noise levels; Protected natural scenery and zones of National Ecological Network, Protected plant species, animal species and venerable trees; Control and pollution prevention of sea waters and the Danube river; Management of the activities on environmental protection; Sanctions and fees; national level	Exhaustively Annually	By electronic form from institutions engaged in environmental activities	Obligatory 14.04.2015	18.12.2015	Internet; General printed and electronic publication; Specialised electronic publication "Environment"; Information service on request	3276		3276

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
177	Expenditure on protection and restoration of the environment	Expenditure on protection and restoration of environment - expenditure on acquisition and maintenance of the tangible and intangible fixed assets with ecological use and activities performed, sources of financing; national level, statistical regions and districts; By directions of ecological use; national level	Exhaustively Annually	By printed or electronic form from economic units made ecological expenditure	Obligatory 09.04.2015	18.12.2015	Internet; General printed and electronic publication; Specialised electronic publication "Environment"; Press release; Eurostat and international organizations questionnaires; Information service on request	37954		37954
		Expenditure on acquisition and maintenance of the tangible and intangible fixed assets with ecological use, by directions of ecological use; national level	Exhaustively Annually	By printed or electronic form, or online data entry in IS "Business Statistics" from non-financial enterprises compiling balance sheet	Obligatory 31.03.2015	18.12.2015				
178	Movement of the tangible fixed assets with ecological use	Availability and movement of the tangible fixed assets with ecological use in 2014; national level, statistical regions and districts; By directions of ecological use; national level	Exhaustively Annually	By printed or electronic form from economic units having available or acquired tangible fixed assets with ecological use during the year	Obligatory 09.04.2015	18.12.2015	Internet; General printed and electronic publication; Specialised electronic publication "Environment"; Press release; Information service on request	18977		18977

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
179	Water use, water supply and sewage network	Water use by kind of water supply, wastewater discharge and treatment in Industrial Wastewater Treatment Plant; national level, statistical regions, districts and regions for basin water management	Partially - by studying the main massif; Annually	By printed or electronic form from economic units supplied with more than 36 thousand m3 of water annually	Obligatory 20.03.2015	18.12.2015	General printed and electronic publication	53984		53984
		Water used for hydro energy production	Exhaustively Annually	Hydroelectric power plants (HPP) - by electronic form	Obligatory 20.03.2015	18.12.2015	Specialised electronic publication "Environment"			
		Water supply and sewage network: water collecting, treatment and supply; discharge and treatment of wastewater from settlements, wastewater treatment plants for drinking water and wastewater; sewerage and water network; water services for population; national and regional level	Exhaustively Annually	Water supply operators and other operators providing water supply, discharge and treatment services - via electronic form	Obligatory 27.02.2015	18.12.2015	Press release			
		Water supply by means of irrigation systems: abstraction and distribution of water for irrigation; national and regional level	Exhaustively Annually	Economic units providing water supply services by means of irrigation systems - via electronic form	Obligatory 27.02.2015	18.12.2015	Eurostat and international organizations questionnaires			
		State and expenditure of municipal administrations for water infrastructure; national level	Exhaustively Annually	By printed or electronic form, or online data entry in IS "Business Statistics" from municipal administrations	Obligatory 31.03.2015	18.12.2015	Information service on request			
180	Environmental taxes and fees	Amounts paid for taxes related to the environment in 2014 - taxes and fees for vehicle, pollution, for use of resources and other, national level	Exhaustively Annually	By printed or electronic form, or online data entry in IS "Business Statistics" from enterprises, companies and organizations from all institutional sectors	Obligatory 31.03.2015 - for enterprises under the Corporate Income Tax Act; 30.04.2015 - for enterprises under the Income Taxes on Natural Persons Act	18.12.2015	Information service on request	49322		49322

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
181	Expenditure on protection of the environment received by subsidies, grants and donations	Expenditure on protection of the environment received by subsidies, grants and donations in 2014; national level	Exhaustively Annually	By printed or electronic form, or online data entry in IS "Business Statistics" from non-financial enterprises compiling balance sheet and budget enterprises which have spent expenditure on protection of the environment received by subsidies, grants and donations	Obligatory 31.03.2015	18.12.2015	Information service on request	36060		36060
182	Production of packaged goods and packaging	User or primary packaging, group or secondary packaging, transport packaging or tertiary packaging used to pack the realized production. Produced and realized packaging by the producers; national level	Sampling Annually	By printed or electronic form from economic units that produce packaged goods; carry out packaging of goods against payment; package goods for own account realization; produce packaging and disposable utensils	Obligatory 24.04.2015	18.12.2015	Internet; Specialised electronic publication "Environment"; Information service on request	36388		36388
183	Revenues and expenditure of specialised producers in environment	Revenues and expenditure related to environment protection services; national level	Exhaustively Annually	By printed or electronic form from economic units carrying out activities related to environment protection	Obligatory 09.04.2015	18.12.2015	Information service on request	25350		25350
184	Underground reserves survey	Data collection for natural and value indicators characterizing underground reserves of the country by kind of resources, in order to produce accounts for the underground reserves as a component of environmental accounts; national level	Exhaustively Annually	By electronic form from economic units performing mining and holders of concessions and permits for prospecting and exploration of underground resources	Obligatory 15.05.2015	18.12.2015	Specialised electronic publication "Environment"; Information service on request	7415		7415

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
185	Survey on environmental goods and services sector	Data collection for value indicators by economic variables (revenue, expenditure, employees, exports, etc.) and by environmental directions for the environmental goods and services sector; national level	Exhaustively Annually	By printed or electronic form from economic units producing environmental goods and services	Obligatory 24.04.2015	18.12.2015	Information service on request	73034		73034
186	Reports according to Regulation (EU) No 691/2011 of the European parliament and of the Council of 6 July 2011 on European environmental economic accounts	Annual data report on the modules included in the Regulation: a/air accounts; b/ economy-wide material flow accounts ; c/ accounts on environmental taxes and fees. Preparation and submission of tables and quality reports on modules of the Regulation to Eurostat; national level	Annually	NSI data; Data from administrative sources		According to the Regulation	Eurostat questionnaires	37445		37445
187	Improvement of the methods for compilation of EPE in order to comply with the requirements of new module on EPE in the regulation amending Regulation (EU) No 691/2011 - EC Project	Provision of more detailed information on the expenditures for environmental protection by the general government and specialized producers. Improvement in the completeness of data and compilation of tables at national level according to the reporting requirements under Regulation (EU) No 691/2011	Once	NSI statistical data; Data from administrative sources		Beginning of the project - 02.01.2015; Completion of the project - 31.03.2016	Report; Tables			

THEME 5.4. HOUSING FUND STATISTICS

188	Short-term statistics on residential buildings	Number and structures of new buildings and destroyed buildings - by construction, floors, type of ownership, dwelling floor space and number of dwellings; national level, statistical regions, districts	Exhaustively Quarterly	By electronic form or online data entry from municipal administrations and Regional offices of the State Control of Construction	Obligatory on the 15th after the reporting quarter	Data for 2014 - 08.05.2015 Preliminary data - IV quarter of 2014 - 11.02.2015; I quarter of 2015 - 11.05.2015; II quarter - 07.08.2015; III quarter - 06.11.2015	Internet; General printed and electronic publications; Press releases; Information service on request	28110		28110
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№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
189	Housing fund	Number and structure of the dwelling stock - dwellings by type of ownership, number of rooms, public utilities, floors, useful floor space, construction and periods of construction; national level, statistical regions, districts	Exhaustively Annually	NSI data on dwelling stock from the previous year, new buildings and destroyed buildings during the year		11.06.2015	Internet; General printed and electronic publications; Information service on request	4656		4656
190	Register of buildings and dwellings	Development of methodological conception and plan for establishment of register of buildings and dwellings	Once			30.06.2015	Methodological elaboration	30509		30509
		31.12.2015				Technical specification				

THEME 5.5. REGIONAL STATISTICS AND GEOGRAPHIC INFORMATION SYSTEMS

191	Characteristics of the condition of the regions	Collection, aggregation and dissemination of data on socio-demographic and economic processes in the administrative-territorial units	Annually	Statistical data from NSI and other sources	Obligatory	30.12.2015	Internet; Specialised electronic publication "Regions, districts and municipalities in the Republic of Bulgaria"; Information service on request;	455969		455969
192	Eurostat's regional database update	Data according to the Eurostat indicators	Currently	NSI statistical data		According to the Eurostat schedule by statistical domains	Eurostat questionnaires	4139		4139
193	System for processing digital map information	Geographical network of territorial units at different administrative territorial levels: national level, statistical regions, districts and municipal level and settlements; Linking created NSI digital models of cities with their cadastral plans	Currently	Digital models of cities; Data from administrative sources - Agency of geodesy, cartography and cadastre; Ministry of agriculture and food	Obligatory	30.12.2015	Digital map models	16211		16211

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
194	Cartographic presentation of statistics	Development of thematic maps for dissemination of statistical information	Currently	NSI statistical data; Digital models of administrative-territorial units		30.12.2015	General printed and electronic publication; Press release	13451		13451
195	Merging statistics and geospatial information - EC Project	Methods for releasing spatially enabled Health care statistics; Geocoding of in-patient and health establishments; Geo-referred health care statistics at low territorial level (health region or other functional units)	Once	NSI data - Health, Demography; Data from administrative source - Ministry of Health; ESGRAON - DG "GRAO" in MRDPW; Geodesy, Cartography and Cadastre Agency		Beginning of the project - 10.01.2014 Completion of the project - 10.01.2016	Internet; Press release; Database; Seminar, Report on implementation of the action; Information service on request			
196	Sub-national statistics on NUTS3 and city level - EC Project	Data collection and production by variables for different statistical domains at city, agglomeration area and NUTS3 level	Once	Data from NSI and National Association of Municipalities in the Republic of Bulgaria, statistical estimations	Obligatory	Beginning of the project - 01.06.2014 Completion of the project - 31.05.2016	Internet; Press release; Database; Printed publication and Report on implementation of the action			

THEME 5.6. SCIENCE, TECHNOLOGIES AND INNOVATIONS

197	Research and development activity (R&D)	Expenditures on R&D by kind and sources of finance and personnel engaged in R&D by categories, degree of employment and fields of science; national level, statistical regions and districts	Exhaustively Annually	By printed form or online data entry in IS "Business Statistics" from enterprises, scientific institutes; academies, institutions of higher education, university hospitals and other legal entities that have carried R&D during the reporting year, irrespective of their main activity	Obligatory 31.03.2015	Preliminary data for 2014 - 30.10.2015 Final data for 2014 - 31.03.2016	Internet General printed and electronic publications; Press release; Data for Eurostat; Information service on request	34663		34663
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№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
198	Government budget appropriations or outlays on R&D	Data on distribution of the budgetary expenditure for R&D by socio-economic objectives and data on national public finance for R&D coordinated at transnational level; national level	Exhaustively Annually	By printed or electronic form from first level budget spending units and Bulgarian Academy of Sciences	Obligatory 30.04.2015	30.06.2015	Internet Data for Eurostat; Information service on request	22591		22591
199	Innovation activity	Innovative enterprises by kind of innovations, innovation turnover, innovation expenditure, innovation cooperation; national level	Exhaustively Every even year	By printed form or online data entry in IS "Business Statistics" from enterprises of non-financial and financial sector	Obligatory 31.03.2015	30.06.2016	Internet General printed and electronic publications; Press release; Data for Eurostat; Information service on request	102265		102265

THEME 5.7 INFORMATION SOCIETY

200	Universal postal services	Universal postal services, characterizing written correspondence, periodicals and parcels, national level	Exhaustively Quarterly	By printed form from licensed operators for universal postal services	Obligatory On the 25th after the reporting quarter	IV quarter of 2014 - 27.02.2015; I quarter of 2015 - 29.05.2015; II quarter - 28.08.2015; III quarter - 27.11.2015	Internet; General printed and electronic publications; Information service on request	4656		4656
201	Non-universal postal services	Non-universal postal services - internal and international traffic of non-universal postal services, parcels and telegrams; national level	Exhaustively Annually	By printed form from licensed operators for non-universal postal services	Obligatory 31.03.2015	30.06.2015	Internet; General printed and electronic publications; Information service on request	2759		2759

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
202	Postal network	Specific indicators for the status of postal network - post, telegraph and telephone stations, postal agencies and post boxes; national level, statistical regions and districts	Exhaustively Annually	By printed form from licensed operators for universal postal services	Obligatory 25.02.2015	21.05.2015	Internet; General printed and electronic publications; Information service on request	1379		1379
203	ICT usage in households and by individuals - EC project	Data for ICT usage in households and by individuals; national level, statistical regions and districts	Sampling Annually	Face-to-face interview with households and individuals at the age of 16 to 74 years	Obligatory 15.05.2015	11.12.2015	Internet; Press release; Data for Eurostat; Report; Information service on request	13089	117802	130891
204	ICT usage and e-commerce in enterprises- EC Project	Data for ICT usage in the enterprises; national level	Sampling Annually	By printed form or online data entry from enterprises of non-financial sector	Obligatory 26.06.2015	11.12.2015	Internet; Press release; Data for Eurostat; Report; Information service on request	10250	92255	102505

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

DOMAIN 6. QUALITY, ICT, STATISTICAL INFRASTRUCTURE AND OTHER ACTIVITIES

THEME 6.1. QUALITY MANAGEMENT

205	Users satisfaction with the provided statistical products and services	Users satisfaction survey with the provided statistical products and services	Currently	Electronic form (completed by users at the NSI website) or paper form (completed at NSI Head Office and Regional Statistical Offices)	Voluntary	30.01.2015	Internet; Report	7415		7415
206	Quality assurance in the National statistical system	Actions on monitoring the application of European Statistics Code of Practice and implementation of Overall Quality Assurance Framework in NSS	Currently	Questionnaires	Obligatory		Internet; Report	14978		14978
207	Internal quality audits of statistical processes and products	Carrying out internal quality audits of statistical processes and products in NSI	Annually	Personal interview and tools to the Handbook on internal quality audits in the NSI		30.12.2015	Report	7609		7609

THEME 6.2. INFORMATION AND COMMUNICATION TECHNOLOGIES

208	Maintenance of environment for exchange of e-documents	Establish and maintaining an environment for transmission and reception of electronically signed documents	Currently			Currently		4139		4139
209	Maintenance and administration of NSI centralize databases	Maintenance of database management systems of statistical information systems and "Support Center"	Currently			Currently		73637		73637

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
210	Maintenance of servers, communication networks, PCs and other technical means and support of system software	Maintenance and support of technical means and system software in NSI. Purchase of new appliances	Currently			Currently		62083		62083
211	Establishment of Back-Up centre in Slivek base	Storing copies of virtual environment, application software, databases, electronic documents	Currently					29294		29294
212	Raw data processing and data storage from administrative registers and information systems	Raw data processing and data storage	Currently	Data from administrative sources – Personal register of insured persons, MES Information systems, VAT Register and other administrative registers and information systems	Obligatory	According to the deadlines in data exchange agreements	Information service on request; Database	45182		45182
213	Administration and maintenance of Information Systems: IS "Demography"; IS "Business statistics"; System for electronic forms; IS "Register of statistical units"; IS "Foreign trade"; IS "Consumer prices"; IS "Short-term business statistics"; IS "Statistical classifications"; National register of populated places; General register of traders; Support Center	Execution of technological procedures to maintain and update the microdata and macrodata. Set up the output data from maintained information systems	Currently	NSI data from surveys with annual or other periodicity. Data from administrative sources - ESGRAON, Trade register, Bulstat register, Register of insured persons, Declarer register; VAT register and etc.	Obligatory	According to the terms of the technology for processing and maintenance of the particular IS	Databases	126480		126480

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
214	Development and maintenance of application software for statistical surveys, development of tablet computer software for questionnaires	Development of application software for data input, update, validation and processing of data from statistical forms. Development of application software to obtain specified output tables with aggregated data for statistical surveys. Development of tablet computer software for questionnaires.	Currently	By printed or electronic form and data from administrative sources Data files /Databases	Obligatory	According to the deadline of particular statistical survey		92650		92650
215	Implementation of specific queries of internal and external users	Development of software procedures and execution of specific requests of internal and external users	Currently	Data files / Databases		According to the deadline of received requests		14378		14378
216	Technological processing of statistical surveys data	Coding, validation, editing, imputation and processing of the statistical surveys data	Currently	By printed or electronic form and data from administrative sources	Obligatory	According to the deadline of particular statistical survey		41452		41452
217	Implementation of thin client technology		Once			Continued from 2014 30.12.2015		58588		58588
218	Maintenance and administration of SPSS Statistics Server	Maintenance and administration of SPSS Statistics Server	Currently	NSI statistical data		Continued from 2014	Database	12658		12658
219	Maintenance and extension of virtualization environment	Extension of virtualization environment appliances	Currently					14647		14647
220	Development of IT technology for building and update of Register of addresses/dwellings/households based on Census'2011 data	Development of IT technology				30.12.2015		64760		64760

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

THEME 6.3. DEVELOPMENT OF STATISTICAL INFORMATION SYSTEMS

221	Development of information systems					30.12.2015		372052		372052
	a) Development of IS "Education"	Development of IS "Education"	Currently	NSI statistical data		Continued from 2014	Database			
	b) Development of IS "Macroeconomic statistics"	Development of IS "Macroeconomic statistics" - nonfinancial and financial national accounts and government financial statistics	Currently	NSI statistical data						
	c) Re-engineering of IS "Convicted criminality"	Re-engineering of IS "Convicted criminality"	Currently	NSI statistical data		Continued from 2014	Database			
	d) Re-engineering of IS "Household budgets"	Re-engineering of IS "Household budgets"	Currently	NSI statistical data		Continued from 2014	Database			
	e) Development of IS "Consumer Prices"	Development of IS "Consumer Prices"	Currently	NSI statistical data		Continued from 2014	Database			
	f) Information System "Business statistics"	Improvement and update of IS "Business statistics"	Currently	NSI statistical data		Continued from 2014	Database			
	g) Off-line system for electronic forms	Improvement and update	Currently	NSI statistical data		Continued from 2014	Database			
	h) Development, implementation and maintenance of IS "Eurogroup register"	Development, implementation and maintenance of IS "Eurogroup register"	Currently	NSI statistical data		Continued from 2014	Database			
	i) Development and update of IS "Register of statistical units"	Development and update of IS "Register of statistical units"	Currently	NSI statistical data		Continued from 2014	Database			
	j) Information System "Short-term business statistics"	Improvement and update of IS "Short-term business statistics"	Currently	NSI statistical data		Continued from 2014	Database			

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

	k) Development of IS "Foreign trade"	Development of IS "Foreign trade"	Currently	NSI statistical data		Continued from 2014	Database			
	l) Implementation of IS "Human resources"	Implementation of IS "Human resources"	Currently			Continued from 2014	Database			
	m) Development of analytic applications with SPSS Statistics Server using centralized databases (Oracle, Informix and SQL Server)	Development of analytical applications and technological procedures using statistical package SPSS Statistics Server 19.0 and its transformation into basic analytical platform. Using the SPSS Statistics Server for a gradual transition to centralized systems with decentralized data input from statistical forms and for development of Data Warehouse (DW) in a unified analytical environment	Currently	NSI statistical data			Database			
	n) Update, maintenance and development of Intranet site	Adding functionality, modules, content types, references and more.	Currently			Continued from 2014	Database			

THEME 6.4. METHODOLOGY, STATISTICAL METADATA, CLASSIFICATIONS AND STANDARDS

222	Methodological help, analyses and trainings on specific statistical problems	Development of methodologies and interdisciplinary analyses according to the needs of the NSI, organization of trainings, study and implementation of specialized statistical software.	Currently	According to the "Concept for scientific research activity of the NSI" and the current needs of the NSI departments		Currently	Methodological materials, guidelines, instructions and presentations	49200		49200
223	Statistical classifications	Maintenance of standard statistical classifications - macroeconomic, by functionality, by product and other. Maintenance of correspondence tables	Under European regulations and international standards, questions; through surveys	European and international classifications, legal documents		Currently	Methodology related to the implementation of classifications: instructions, attitudes, corresponding tables; update of classifications in IS Statistical classifications	18452		18452
224	Macroeconomic classifications - development of new version of Statistical Classification of Products by Activity (explanatory notes and correspondence tables)	Preparation of Bulgarian variant of the classification	Once	Adopted European classification CPA		According to Eurostat schedule	Statistical Classification of Products by Activity - internet and IS Statistical classifications	8788		8788

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
225	Maintenance of software application "Metadata editor" as a single point for metadata transmission to Eurostat	Maintenance of software application "Metadata editor" as a single point for metadata transmission to Eurostat		Eurostat		Currently	Metadata files	2759		2759
226	Maintenance of data in the Special Data Dissemination Standard (SDDS) of IMF	Provision of data and metadata for the electronic Bulletin of the IMF and for national summary data page (National Summary Data Page - NSDP) of the BNB website	Currently			Currently	Data and metadata tables	2759		2759
227	Maintenance of Information System "Statistical classifications"	Statistical classifications used in the statistical practice	Currently	National classifications maintained and used by NSI and other bodies of statistics		Currently	IS "Statistical classifications" national database	3300		3300
228	European classification of territorial units for statistical purposes (Eurostat - NUTS)	Update and maintenance of the Bulgarian part of the European classification of the territorial units for statistical purposes (Eurostat - NUTS)	Currently	National Register of Populated Places; official documents		Currently	National part of the Eurostat nomenclature	4139		4139
229	Thematic electronic dictionaries	Maintenance and publication on Intranet of Electronic dictionary of statistical terms (EDST), Metadata Common Vocabulary (MCV) and others		Eurostat		Currently	NSI Intranet; Files; Database	8277		8277
230	Maintenance of metadatabase for statistical surveys	Maintenance of reference metadatabase	Currently	National reference metadata		Currently	NSI Intranet; Database	5000		5000

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
231	National register of populated places	Updating territorial, administrative-territorial units and regions, according to legislative and administrative acts; formation of EKATTE (Unified classifier of the administrative-territorial and territorial units)	Currently	Data from administrative sources - MAF and the Agency of geodesy, cartography and cadastre for the coordinates and boundaries of lands of populated places	Obligatory	Currently	Internet; Information service on request; Database	7362		7362

THEME 6.5. DISSEMINATION OF STATISTICAL INFORMATION

232	NSI Internet site	Maintenance of web site, publishing and update of the information content; Development and update of the site for mobile devices	Currently	NSI data		According to the Release calendar	Internet	38285		38285
233	Statistical publications	Compilation, editorial and dissemination of statistical printed and electronic publications, including NSI surveys under NSI Editorial plan for 2015	Currently	NSI data; Data from administrative sources	Obligatory for data from administrative sources	According to the deadlines in the NSI Editorial Plan for 2015 and other documents	Internet; General printed and electronic publications; Specialised printed and electronic publications; Subscription; Sales; Telephone consultations	51046		51046
234	Submit the results of NSI statistical surveys	Announcement of results from statistical surveys Submit information to users (from country and abroad) according to periodical requests/agreements Work on current requests of users from country and abroad Confidentiality control of the provided information	Currently	NSI data		According to the Release calendar and NSI current activities; Received user requests and inquires	Internet; Press releases; Statistical references and tables on technical and paper means; e-mail	63980		63980

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
235	Provision of data to ministries and institutions under agreements for information exchange	Cooperation on undertaken commitments to ministries and institutions by NSI in provision of data from statistical surveys	Currently	NSI data		According to the Release calendar	Statistical references and tables on technical and paper means; e-mail	15808		15808
236	Provision of statistical information on international questionnaires	Cooperation on undertaken commitments to international institutions and departments by NSI in providing data from statistical surveys	Currently	NSI data		According to the Release calendar	Statistical references and tables on technical and paper means; e-mail	1379		1379
237	Work with users in the NSI reception room	Consultations, provision of information, organizing and participating in meetings with NSI expert	Currently	NSI data				23971		23971
238	Media relations	Preparation of press releases; Organisation and conduction of press conferences; Coordination of media relations at national and international level; Organization of radio and television interviews with NSI key experts	Currently			According to the Release calendar	Internet; Press releases; Press conferences	23971		23971
239	NSI digital library	Administration and maintenance of information-search library system and providing information services in the library of NSI; Management and digitization of library collections of NSI; Optical character recognition in digital copies of publications and preparation of digital collections for full text search.	Currently	Consultation with the libraries from the country and abroad and suppliers of specialised software products and implementation of modern library information technologies		Currently	Internet; Access via the Internet to databases: an electronic catalogue of books and magazines; Digital fund of national statistical issues and uncommon valuable publications	57082		57082
240	Dissemination database	Data conversion and loading to the dissemination database; Management and archiving of data in the dissemination database	Currently	NSI statistical data and metadata		Currently	Internet	84675		84675
241	Design, development, implementation and maintenance of electronic services for e-government	Design, development, implementation and maintenance of electronic services for e-government	Currently			Currently	Document	46806		46806
242	Eurostat ESDS Help Desk	Support to users of European statistical information	Currently	European statistical data		Currently	Internet, telephone	2929		2929

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

THEME 6.6. OTHER ACTIVITIES

243	Crisis events occurred	Specialised statistical survey of crisis events for the purposes of planning and crisis management, national, regional and municipal level	Exhaustively Annually	By printed form or online data entry in IS "Business Statistics" from the central and regional structures of state and local government	Obligatory 31.03.2015	Preliminary data - 31.08.2015; Final data - 30.11.2015	Internet; Report; Information service on request	20694		20694
244	Specialised statistical information system	Stage of development of a unified nomenclature for indicators of crisis management of any nature and definition of main producers of goods and services essential According to an annual program plan agreed with the authorized bodies for planning and reporting in crisis situations. Development of instrumentarium and software to a statistical survey related to crisis planning	Annually - by degree of readiness	Commercial companies, regional administration and interested institutions	By degree of readiness	Currently by degree of readiness	Information service on request	98295		98295

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
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II. PLAN FOR STATISTICAL ACTIVITIES OF BODIES OF STATISTICS FOR 2015

PLAN FOR STATISTICAL ACTIVITIES OF "NATIONAL HEALTH DATA AND E-HEALTH" DIRECTORATE - NATIONAL CENTER OF PUBLIC HEALTH AND ANALYSES (NCPHA)

THEME 1.5. PUBLIC HEALTH AND HEALTH AND SAFETY AT WORK

245	Out-patient health establishments	Resources and activity of out-patient health establishments; national level, districts	Exhaustively Annually	By printed form from all out-patient health establishments	Obligatory 10.02.2015	29.05.2015	Reports for Ministry of Health	Budget of NCFPHA		Budget of NCFPHA
246	In-patient health establishments	Resources and activity of in-patient health establishments; national level, districts	Exhaustively Annually	By printed form from all in-patient health establishments	Obligatory 23.01.2015	29.05.2015	NCFPHA Internet site; NCFPHA Publications; Specialised printed and electronic publication: "Health Services"; WHO Statistical database – Health for All; Eurostat questionnaire; Information service on request	Budget of NCFPHA		Budget of NCFPHA
247	Psychiatric establishments	Resources and activity of psychiatric establishments; national level, districts	Exhaustively Annually	By printed form from the psychiatric establishments	Obligatory 19.01.2015	30.04.2015	NCFPHA Internet site; NCFPHA Publications; Specialised printed and electronic publication: "Health Services"; WHO Statistical database – Health for All; Information service on request	Budget of NCFPHA		Budget of NCFPHA

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
248	Dermato-venereal establishments	Resources and activity of dermato-venereal establishments; national level, districts	Exhaustively Annually	By printed form from the dermato-venereal establishments	Obligatory 17.02.2015	29.05.2015	NCFPHA Publication; Specialised printed and electronic publication: "Health Services"; WHO Statistical database – Health for All; Information service on request	Budget of NCFPHA		Budget of NCFPHA
249	Emergency healthcare centers	Resources and activity of emergency healthcare centers and subsidiaries; national level, districts	Exhaustively Annually	By printed form from emergency healthcare centers	Obligatory 10.02.2015	30.04.2015	NCFPHA Publication; Specialised printed and electronic publication: "Health Services"; Information service on request	Budget of NCFPHA		Budget of NCFPHA
250	Oncological establishments	Resources and activity of oncological establishments; national level, districts	Exhaustively Annually	By printed form from the oncological establishments	Obligatory 16.01.2015	30.04.2015	NCFPHA Publication; Specialised printed and electronic publication: "Health Services"; WHO Statistical database – Health for All; Information service on request	Budget of NCFPHA		Budget of NCFPHA
251	Pneumophtiziatic establishments	Resources and activity of the pneumophtiziatic establishments; national level, districts	Exhaustively Annually	By printed form from the pneumophtiziatic establishments	Obligatory 16.01.2015	30.04.2015	NCFPHA Publication; Specialised printed and electronic publication: "Health Services"; WHO Statistical database – Health for All; Information service on request	Budget of NCFPHA		Budget of NCFPHA
252	Centers for transfusion hematology	Resources and activity of the centers for transfusion hematology; national level, districts	Exhaustively Annually	By printed form from the centers for transfusion hematology	Obligatory 09.01.2015	31.03.2015	Specialised printed and electronic publication: "Health Services"; Information service on request	Budget of NCFPHA		Budget of NCFPHA
253	Centers for hemodialysis	Resources and activity of centers for hemodialysis; national level, districts	Exhaustively Annually	By printed form from the centers for hemodialysis	Obligatory 09.01.2015	31.03.2015	Specialised printed and electronic publication: "Health Services"; Information service on request	Budget of NCFPHA		Budget of NCFPHA

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
254	Registered cases of active tuberculosis and chronic non-specific lungs diseases	Morbidity and prevalence of active tuberculosis and chronic non-specific lungs diseases; national level, districts	Exhaustively Annually	By printed form from the pneumophthiziatric establishments	Obligatory 16.01.2015	30.04.2015	NCFPHA Internet site; NCFPHA Publication; Specialised printed and electronic publication: "Health Services"; WHO Statistical database – Health for All; Information service on request	Budget of NCFPHA		Budget of NCFPHA
255	Registered cases of venereal diseases	Morbidity and prevalence of dermatovenereal diseases; national level, districts	Exhaustively Annually	By printed form from the dermato-venereal establishments	Obligatory 16.01.2015	30.04.2015	NCFPHA Internet site; NCFPHA Publication; Specialised printed and electronic publication: "Health Services"; WHO Statistical database – Health for All	Budget of NCFPHA		Budget of NCFPHA
256	Registered cases of malignant neoplasms	Morbidity and prevalence of malignant neoplasms; national level, districts	Exhaustively Annually	By printed form from the oncological establishments	Obligatory 16.01.2015	30.04.2015	NCFPHA Internet site; NCFPHA Publication; Specialised printed and electronic publication: "Health Services"; WHO Statistical database – Health for All	Budget of NCFPHA		Budget of NCFPHA
257	Registered cases of infectious diseases	Registered infectious diseases; national level, districts	Exhaustively Annually	By printed and electronic reports from RIPCPH	Obligatory till 5th of the month - monthly report for the previous month; till 09.01.2015 - annual report	27.02.2015	NCFPHA Internet site; NCFPHA Publication; Specialised printed and electronic publication: "Health Services"; WHO Statistical database – Health for All	Budget of NCFPHA		Budget of NCFPHA

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
258	Hospitalized cases in health establishments with stationary	Hospitalized cases by classes according to International Classification of Diseases (ICD Rev.10); by age groups - 0, 0 - 17 years, 18 - 64 years, 65 years and over; national level, districts	Exhaustively Annually	By printed form from all health establishments with stationary	Obligatory 23.01.2015	29.05.2015	NCFPHA Internet site; NCFPHA Publications; Specialised printed and electronic publication: "Health Services"; WHO Statistical database – Health for All; Eurostat questionnaire; Information service on request	Budget of NCFPHA		Budget of NCFPHA
259	Persons with loss of capacity to work	Number, severity and duration of disability, sex and age	Exhaustively Annually	Expert decision of Labour Expert Doctors' Commission (Territorial Expert Medical Commission)	Obligatory	29.05.2015	NCFPHA Internet site; Analyses; Publications	Budget of NCFPHA		Budget of NCFPHA

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
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PLAN FOR STATISTICAL ACTIVITIES OF "ANALYSIS, PLANNING AND PROGNOSIS" DIRECTORATE - NATIONAL SOCIAL SECURITY INSTITUTE

THEME 1.5. PUBLIC HEALTH AND HEALTH AND SAFETY AT WORK

260	Accidents at work	Accidents at work with insured persons; reasons and circumstances for accidents at work; national level, districts	Exhaustively Currently	NSSI Information system for social security; according to Accidents at work register and Ordinance of the ascertaining, investigation, registration and reporting of accidents at work	Obligatory	Data for 2013 - 20.08.2015	NSSI Internet site; General printed and electronic publications; Eurostat and international organizations questionnaires	NSSI Budget		NSSI Budget
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THEME 1.7. SOCIAL PROTECTION

261	European System of Integrated Social Protection Statistics (ESSPROS) - module on pension beneficiaries	Data on pension beneficiaries by schemes and functions - module on pension beneficiaries; national level	Exhaustively Annually	Information system for social security, Pensions register	Obligatory 02.04.2015	Data for 2013 29.10.2015	Internet; Eurostat questionnaire; Information service on request	NSSI Budget		NSSI Budget
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№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
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PLAN FOR STATISTICAL ACTIVITIES OF DEPARTMENT "REGISTERS AND STATISTICS", ADMINISTRATIVE DIRECTORATE - DIRECTORATE GENERAL "CIVIL AVIATION ADMINISTRATION" - MINISTRY OF TRANSPORT, INFORMATION TECHNOLOGY AND COMMUNICATIONS

THEME 3.4. TRANSPORT

262	Air transport	Goods and passengers carried and transport performance by type of service; national level	Exhaustively Monthly Quarterly Annually	By reporting form from aviation operators (monthly and quarterly for operators carrying out regular transportation, annually for all others)	Obligatory On the 15th after the reporting month; 13.02.2015 - Preliminary annual data; 15.05.2015 - Final annual data	Preliminary annual data for 2014 - 25.02.2015; Final annual data for 2014 - 29.05.2015	General printed and electronic publications; International organisations questionnaires; Information service on request	DG "Civil Aviation Administration" Budget		DG "Civil Aviation Administration" Budget
		Traffic through airports - total, by flight stage and by start and end points of the flight; national level	Exhaustively Monthly (Quarterly by Months)	By reporting forms from airports administrations	Obligatory On the 15th after the reporting month	3 months after the reporting quarter	General printed and electronic publications; Eurostat and International organisations questionnaire; Information service on request			
		Aircraft fleet and personnel; national level	Exhaustively Annually	By reporting form from aviation operators	Obligatory 25.02.2015	06.03.2015	General printed and electronic publications; International organisations questionnaires; Information service on request			
		Financial data on airports, aviation operators and air traffic services	Exhaustively Annually	By reporting forms from aviation operators, airports administrations and Bulgarian Air Traffic Services Authority (BULATSA)	Obligatory 30.04.2015	29.05.2015	General printed and electronic publications; International organisations questionnaires; Information service on request			
		Data on route traffic	Exhaustively Annually	By reporting form from BULATSA	Obligatory 25.02.2015	27.03.2015	General printed and electronic publications; International organisations questionnaires; Information service on request			

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

**PLAN FOR STATISTICAL ACTIVITIES OF DEPARTMENT "PORTS", "INSPECTION ACTIVITIES" DIRECTORATE -
EXECUTIVE AGENCY "MARITIME ADMINISTRATION" - MINISTRY OF TRANSPORT, INFORMATION TECHNOLOGY AND COMMUNICATIONS**

THEME 3.4. TRANSPORT

263	Activity of maritime ports	Port traffic, characterizing goods carried by kind, way of transportation, ensign vessels, direction of transportation; by statistical ports	Exhaustively Quarterly and Annually	Maritime port operators. Via programme product STAT 919, module „Maritime ports” and Maritime Database	Obligatory for quarter: IV quarter of 2014 29.04.2015; 29.07.2015; 28.10.2015 and annual data for 2015	Four months after the reporting quarter: 30.04.2015; 31.07.2015; 30.10.2015; 29.01.2016; and annual report 30.05.2016	Eurostat specialised electronic forms according to Council Directive No 2009/42/EO; Information service on request	Executive Agency "Maritime Administration" Budget		Executive Agency "Maritime Administration" Budget
264	Activity of inland waterway ports (inland waterways)	Port traffic, characterizing goods carried by kind, way of transportation, ensign vessel, direction of transportation; by statistical ports	Exhaustively Quarterly and Annually	Inland waterway operators. Via programme product STAT 919, module „Inland waterway ports” and Inland waterway Database	Obligatory for quarter: IV quarter of 2014 29.04.2015; 29.07.2015; 28.10.2015 and annual data for 2015	Four months after the reporting quarter: 30.04.2015; 31.07.2015; 30.10.2015; 29.01.2016; and annual report 30.05.2016	Eurostat specialised electronic forms according to Regulation (EC) No 1365/2006 of the European Parliament and of the Council; Information service on request	Executive Agency "Maritime Administration" Budget		Executive Agency "Maritime Administration" Budget

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

PLAN FOR STATISTICAL ACTIVITIES OF INTRASTAT DIRECTORATE AT NATIONAL REVENUE AGENCY

THEME 3.7. FOREIGN TRADE

265	Monthly collection of declarations for Intra-Community trade in goods from Intrastat operators via Intrastat system	Declaration of performed movements of Community goods between the Member states via Intrastat system	Sampling, Firms over declaration threshold, Monthly	Electronic Intrastat declarations submitted by "providers of statistical information" or "declaring third persons"	Obligatory till the 14th of the month following the reference period	Provision of collected data to NSI till 30th of the month following the reference period; Provision of aggregated data to government institutions and organizations in accordance with legal act or agreements signed	Electronically	NRA Budget		NRA Budget
266	Quality control on data provided by Intrastat operators via Intrastat system	Applying a set of check-ups to control and guarantee the quality of data collected from declarations of Intrastat operators	Exhaustively, on all data Monthly	Electronic Intrastat declarations submitted by "providers of statistical information" or "declaring third persons" Intra-Community trade data from VAT and VIES systems				NRA Budget		NRA Budget

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

PLAN FOR STATISTICAL ACTIVITIES OF AGROSTATISTICS DEPARTMENT AT DIRECTORATE GENERAL AGRICULTURE AND REGIONAL POLICY - MINISTRY OF AGRICULTURE AND FOOD

THEME 4.1. AGRICULTURAL PRICES AND ACCOUNTS

267	Farm Accountancy Data Network - data for 2014 and 2015	Collection of accounting and other information from agricultural holdings selected in the sample on the basis of kinds of agricultural holdings from the Census data. Accounting data for agricultural holdings for 2014 and currently for 2015 for agricultural holdings not applying accountancy	Sampling Annually	By printed form from agricultural farms applying accountancy and agricultural farms not applying accountancy	Voluntary 28.02.2015 - for agricultural holdings not applying accountancy (data for 2014); 31.05.2015 - for agricultural holdings applying accountancy (data for 2014); Currently during 2015 for agricultural holdings not applying accountancy (data for 2015)	Results for 2014 - 31.03.2016; Results for 2015 - 31.03.2017	MAF Internet site; Specialised printed and/or electronic publication; EC and international organizations questionnaires; Information service on request		320 000 + 420 000 for IS	320 000 + 420 000 for IS
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THEME 4.4. AGRICULTURAL STRUCTURE

268	Structure of agricultural holdings - 2012/2013	Structure of agricultural holdings, crops cultivated, livestock bred, labour force used, production methods in the agricultural holdings	Sampling, per 3 years	Questionnaire; Personal interview with agricultural producers		31.03.2015	MAF Internet site; General printed and/or electronic publication; Specialised printed and/or electronic publication; Eurostat and international organizations questionnaires; Information service on request	300000	900000	1200000
269	Structure of vineyards in 2015	Survey on structure of vineyards by sort variety and age; area of wine grape varieties suitable for the production of wines with protected designation of origin (PDO), protected geographical indication (PGI) and other; National level and statistical regions	Exhaustively, per five years	Vineyard register of Executive Agency on Vine and Wine (EAVW) Questionnaire; Personal interview with agricultural producers	Obligatory 31.01.2016	30.09.2016	MAF Internet site; General printed and/or electronic publication; Specialised printed and/or electronic publication; Eurostat and international organizations questionnaires; Information service on request	530000		530000

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
270	Statistical register of the agricultural holdings	Studying, development and implementation of statistical register of the agricultural holdings on the base of Agricultural Census 2010	Annually	Software development and testing		According to the deadlines in data exchange agreements	Magnetic carrier			
271	Pilot surveys on linking Integrated Administration and Control System and other administrative registers and statistical data	Survey on existing agricultural registers, comparison of the statistical data needed. Preparation of computer module for data input, processing, analysis, estimation and validation, computer module testing.	Once	Studying the potential sources		According to deadlines in the agreement	Magnetic carrier	38000	90000	128000

THEME 4.5. AGRICULTURAL PRODUCTION

272	Estimates of the yield and prognosis for wheat and barley production - Harvest 2015	Areas sown with wheat and barley during the economic year of 2014/2015, examination of yield before harvest and forecasts for the production. National level	Sampling Annually	Questionnaire; Direct field work	Obligatory 31.07.2015	15.08.2015	Specialised electronic publication on the MAF internet site; Eurostat and international organizations questionnaire	11000		11000
273	Yields of agricultural crops - Harvest 2015	Area, production and average yields of agricultural crops - harvest 2015. Forecasts for areas sown for the next economic year. National level and statistical regions	Sampling Annually	Questionnaire; Personal interview with agricultural producers	Obligatory 30.11.2015	Preliminary results - 31.03.2016; Final results - 30.09.2016	General printed and/or electronic publication; Specialised electronic publication on the MAF internet site; Eurostat and international organizations questionnaire; Information service on request	21500		21500
274	Production of fruits - Harvest 2015	Harvested areas and production of fruits - crop 2015; Realization of finished production. National level and statistical regions	Sampling Annually	Questionnaire; Personal interview with agricultural producers	Obligatory 15.12.2015	Preliminary results - 31.03.2016; Final results - 30.09.2016	General printed and/or electronic publication; Specialised electronic publication on the MAF internet site; Eurostat and international organizations questionnaire; Information service on request	14500		14500

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
275	Production of vegetables - Harvest 2015	Harvested areas and production of vegetables - crop' 2015; Realization of finished production. National level and statistical regions	Sampling Annually	Questionnaire; Personal interview with agricultural producers	Obligatory 30.11.2015	Preliminary results - 31.03.2016; Final results - 30.09.2016	General printed and/or electronic publication; Specialised electronic publication on the MAF internet site; Eurostat and international organizations questionnaire; Information service on request	17000		17000
276	Production of grapes - Harvest 2015	Harvested areas and production of grapes. Distribution of produced grapes. Production of wine and other products National level and statistical regions	Sampling Annually	Questionnaire; Personal interview with agricultural producers - for grapes production Data from administrative source - EAVW - for wine production	Obligatory 15.12.2015	Preliminary data - 31.03.2016; Final results - 30.09.2016	General printed and/or electronic publication; Specialised electronic publication on the MAF internet site; Eurostat and international organizations questionnaire; Information service on request	12000		12000
277	Processing of fruits and vegetables in 2014	Processing of fruits and vegetables in 2014 National level	Exhaustively Annually	Questionnaire; Personal interview with the enterprise managers	Obligatory 30.04.2015	30.06.2015	General printed and/or electronic publication; Specialised electronic publication on the MAF internet site; Eurostat and international organizations questionnaire; Information service on request	4000		4000
278	Poultry in Bulgaria in 2014	Number of poultry as of 31.12.2014, production of eggs and fattened for slaughter poultry in 2014; National level and statistical regions	Sampling Annually	Questionnaire; Personal interview with agricultural producers	Obligatory 31.01.2015	31.03.2015	General printed and/or electronic publication; Specialised electronic publication on the MAF internet site; International organizations questionnaire	18000		18000
279	Bee-keeping in Bulgaria in 2014	Number of the beehives, production and realization of honey in 2014; National level and statistical regions	Sampling Annually	Questionnaire; Personal interview with beekeepers	Obligatory 15.04.2015	15.05.2015	Specialised electronic publication on the MAF internet site; International organizations questionnaire	12500		12500

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
280	Livestock - bovine animals, sheep and goats, and pigs as of 01.11.2015	Livestock number as of 01.11.2015, production and realization of main livestock products. National level and statistical regions	Sampling Annually	Questionnaire; Personal interview with agricultural producers	Obligatory 15.12.2015	Preliminary data - 15.02.2016, Final data - 15.05.2016	General printed and/or electronic publication; Specialised electronic publication on the MAF internet site; Eurostat and international organizations questionnaire; Information service on request	54000		54000
281	Milk processing enterprises and production of dairy products in 2014	Quantity of processed milk and production of dairy products in 2014; National level and statistical regions	Exhaustively Monthly	Questionnaire; Personal interview with the enterprise managers	Obligatory 30.04.2015	30.06.2015	General printed and/or electronic publication; Specialised electronic publication on the MAF internet site; Eurostat and international organizations questionnaire; Information service on request	4600		4600
282	Slaughterhouses and meat production in 2014	Number of animals and poultry slaughtered in the slaughterhouses and quantity of meat by kind in 2014; National level and statistical regions	Exhaustively Annually	Questionnaire; Personal interview with the enterprise managers	Obligatory 15.04.2015	30.06.2015	General printed and/or electronic publication; Specialised electronic publication on the MAF internet site; Eurostat and international organizations questionnaire; Information service on request	2000		2000
283	Milk processing enterprises and production of dairy products in 2015	Quantity of collected and processed milk and production of dairy products in 2015; National level	Exhaustively Monthly	Questionnaire; Personal interview with the enterprise managers	Obligatory till 30th after the reporting month	Monthly 45 days after the reporting month	MAF Internet site; Eurostat questionnaire Information service on request	20000		20000

№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11
284	Slaughterhouses and meat production in 2015	Number of animals and poultry slaughtered in the slaughterhouses and quantity of meat by kind in 2015; National level	Exhaustively Monthly	Questionnaire; Personal interview with the enterprise managers	Obligatory till 30th after the reporting month	Monthly 60 days after the reporting month	MAF Internet site; Eurostat questionnaire Information service on request	10000		10000
285	Hatcheries in Bulgaria in 2015	Number of eggs for hatching placed in incubation and made day-old chicks in 2015; National level	Exhaustively Monthly	Questionnaire; Personal interview with the enterprise managers	Obligatory till 25th after the reporting month	Monthly 30 days after the reporting month	MAF Internet site; Eurostat questionnaire Information service on request	5000		5000

THEME 4.6. LAND USE AND LAND COVER

286	Land cover and land use of the territory of Bulgaria in 2015	Land cover and land use of the territory in the country in 2015 (BANSIK'2015 - Bulgarian); National level and statistical regions	Sampling Annually	Questionnaire; Direct field work	Obligatory 31.07.2015	31.10.2015	General printed and/or electronic publication; Specialised electronic publication on the MAF internet site; Eurostat and international organizations questionnaire	40000		40000
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№	Theme of the survey/activity	Description of the survey/activity	Ways to carry out the survey/activity	Sources and form of data collection	Obligation of respondents to submit data	Obligations to provide statistical information to users		Source of finance		Budget (BGN)
						Deadline	Form to present data	State Budget (BGN)	EC (BGN)	
1	2	3	4	5	6	7	8	9	10	11

PLAN FOR STATISTICAL ACTIVITIES OF "MONITORING AND ASSESSMENTS OF ENVIRONMENT" DIRECTORATE - EXECUTIVE ENVIRONMENT AGENCY - MINISTRY OF ENVIRONMENT AND WATER

THEME 5.3. ENVIRONMENTAL STATISTICS AND ACCOUNTS

287	Formation, utilization, and disposal of hazardous waste by code	Formation, utilization and disposal of hazardous waste by code; national level	Exhaustively Annually	By printed form from economic units, which generate hazardous waste ; Executive Environmental Agency Data	Obligatory 31.03.2015 r.	15.12.2015	Executive Environment Agency Internet site; General printed publication; Specialised electronic publication: "Environment"; Press release; Eurostat and international organizations questionnaire; Information service on request	EEA Budget		EEA Budget
288	Capacity of installations for utilization and detoxication of waste	Capacity of installations for utilization and detoxication of waste by operation code; national level	Exhaustively Annually	By documents for performance of waste related activities. Executive Environmental Agency Data	Obligatory	15.12.2015	Executive Environment Agency Internet site; General printed publication; Specialised electronic publication: "Environment"; Press release; Eurostat and international organizations questionnaire; Information service on request	EEA Budget		EEA Budget