

LAW on state budget of the Republic of Bulgaria for 2024

Promulgated in State Gazette Issue 108/30.12.2023

Art. 36. (1) Adopts the budget of the National statistical institute for 2024 as follows:

| № | Indicators | Amount (Thousand Levs) |
|------|---|------------------------------|
| | 1 | 2 |
| I. | REVENUES, GRANTS AND DONATIONS | 950,0 |
| 1. | <i>Nontax revenues</i> | 950,0 |
| 1.1. | Property revenues and incomes | 950,0 |
| II. | EXPENDITURES | 29 216,6 |
| 1. | <i>Current expenditure</i> | 29 216,6 |
| | of which | |
| 1.1. | Personnel | 23 778,1 |
| 2. | <i>Capital expenditure</i> | |
| 2.1. | Fundamental repair of tangible fixed assets | |
| III. | GOVERNMENT TRANSFERS (+/-) | 28 266,6 |
| 1. | Government transfers with central budget (+/-) | 28 766,6 |
| 2. | Transfers between budgets and accounts for the European Union funds (+/-) | -500,0 |
| 2.1. | <i>Transfers granted (-)</i> | -500,0 |
| IV. | BALANCING ITEM (I-II+III) | |
| V. | FINANCING OPERATIONS - NET | |

(2) Approves expenditure distribution under Art. 1 by functional area as follows:

| № | Name of functional area | Amount (Thousand Levs) |
|----|---|------------------------------|
| | 1 | 2 |
| 1. | Functional area “Impartial, objective, timely and accurate information about the state of the Republic of Bulgaria” | 29 216,6 |
| | Total: | 29 216,6 |

(3) Approves the maximum amount of commitments for expenditure that can be covered in 2024 and the maximum amount of the new obligations for expenditure that can be generated in 2024 by the National statistical institute as follows:

| № | Indicators | Amount (Thousand Levs) |
|----|---|------------------------------|
| | 1 | 2 |
| 1. | Maximum amount of commitments for expenditure that can be covered in 2024 | 10 111,6 |
| 2. | Maximum amount of the new obligations for expenditure that can be generated in 2024 | 6 323,5 |