

LAW on state budget of the Republic of Bulgaria for 2020

Promulgated in State Gazette Issue 100/20.12.2019, effective 01.01.2020

Art. 33. (1) Adopts the budget of the National statistical institute for 2020 as follows:

№	Indicators	Amount (Thousand Levs)
	1	2
I.	REVENUES, GRANTS AND DONATIONS	950,0
1.	<i>Nontax revenues</i>	950,0
1.1.	Property revenues and incomes	950,0
II.	EXPENDITURES	25 447,2
1.	<i>Current expenditure</i>	21 623,2
	of which	
1.1.	Personnel	18 107,7
2.	<i>Capital expenditure</i>	3 824,0
2.1.	Fundamental repair of tangible fixed assets	3 824,0
III.	GOVERNMENT TRANSFERS (+/-)	24 497,2
1.	Government transfers with central budget (+/-)	24 997,2
2.	Transfers between budgets and accounts for the European Union funds (+/-)	-500,0
2.1.	<i>Transfers granted (-)</i>	-500,0
IV.	BALANCING ITEM (I-II+III)	0,0
V.	FINANCING OPERATIONS - NET	0,0

(2) Approves expenditure distribution under Art. 1 by functional area as follows:

№	Name of functional area	Amount (Thousand Levs)
	1	2
1.	Functional area “Impartial, objective, timely and accurate information about the state of the Republic of Bulgaria”	25 447,2
	Total:	25 447,2

(3) Approves the maximum amount of commitments for expenditure that can be covered in 2020 and the maximum amount of the new obligations for expenditure that can be generated in 2020 by the National statistical institute as follows:

№	Indicators	Amount (Thousand Levs)
	1	2
1.	Maximum amount of commitments for expenditure that can be covered in 2020	7 237,1
2.	Maximum amount of the new obligations for expenditure that can be generated in 2020	7 207,5