

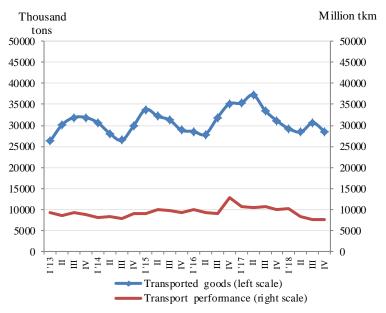


GOODS AND PASSENGERS CARRIED AND TRANSPORT PERFORMANCE BY MODE OF TRANSPORT IN THE FOURTH QUARTER OF 2018 (PRELIMINARY DATA)

Quarterly changes

According to preliminary seasonally adjusted data in the fourth quarter of 2018 compared to the previous quarter there was a decrease in transported goods by 6.8% from the freight transport. The transport performance fell by 0.2% (Figure 1).

Figure 1. Goods carried and transport performance by freight transport (Seasonally adjusted data)

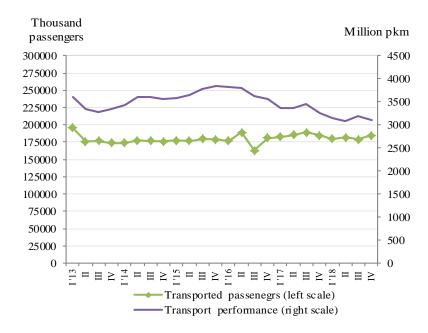






The passengers carried from passenger transport (land, water and urban electrical transport) increased by 3.3% while the transport performance decreased by 3.0% compared to the third quarter of 2018 (Figure 2).

Figure 2. Transported passengers and transport performance by passenger transport (Seasonally adjusted data)







Annual changes

According to preliminary data during the fourth quarter of 2018 in comparison with the same period of 2017 there was a decrease both in the goods carried and in the transport performance by the freight land and water transport.

In the fourth quarter of 2018 the transported passengers and the transport performance by passenger transport (land, water and urban electrical transport) decreased compared to the same period of the previous year, respectively by 3.5% and 4.7%.

Freight land transport

In the fourth quarter of 2018 the **transported goods** by land transport were 27 995.8 thousand tons or by 11.3% less than the corresponding quarter of 2017 (Figure 3), which is mainly due the international carriages of the road transport.

The **transport performance** also fell compared to the same period of 2017 and reached 7 531.9 million tkm (Figure 3). The decrease was due to the less average distance travelled by the international carriages.

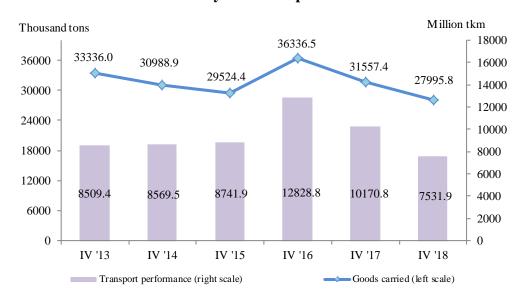


Figure 3. Transported goods and transport performance by land transport

Freight water transport

The **transported goods** by maritime and inland waterway transport in the fourth quarter of 2018 declined by 115.1 thousand tons in comparison with the same quarter of 2017, due to the decreased volume of transported goods by the maritime transport (Figure 4). **The transport performance** also drop and reached 183.7 million tkm, due to the less distance at which the goods by the inland waterway transport were transported.





Thousand tons Million tkm 4000 1500 3500 1250 3000 1000 2500 671.5 750 2000 611.5 520.3 519.0 515.0 496.4 1500 500 1000 250 319.6 500 289.2 252.3 298.3 183.7 323.2 0 IV '13 IV '14 IV '16 IV '17 IV '15 IV '18 Transport performance (right scale) Goods carried (left scale)

Figure 4. Transported goods and transport performance by water transport

Passengers land transport

In the fourth quarter of 2018 the **transported passengers** by land transport were 112 994.4 thousand, or 4.5% less than the fourth quarter of the previous year (Figure 5), which was due to the decreased number of transported passengers by the national carriages of the bus transport.

At the same time the **transport performance** fell by 5.3% and reached 2.718.3 million passenger-kilometres (Figure 5).

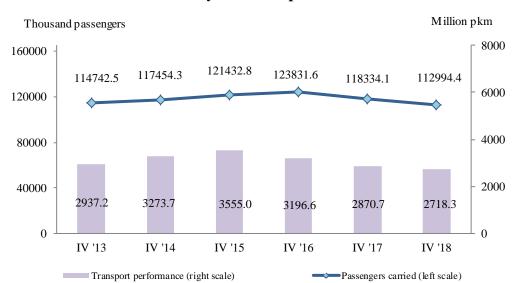


Figure 5. Transported passengers and transport performance by land transport





Passengers water transport

In the fourth quarter of 2018 the **transported passengers** decreased by 17.0%. The **transport performance** grew by 410.4 thousand pkm compared to the same quarter of the previous year.

Thousand Thousand pkm passengers 100 2500 90 2250 2000 80 70 1750 60 1500 50 15.1 1250 24.6 40 1000 18.2 15.0 30 750 19.8 15.9 20 500 10 250 940.5 1129.0 718.6 710.2 256.3 374.6 0 IV '15 IV '16 IV '17 IV '18 IV '13 IV '14 Transport performance (right scale) Passengers carried (left scale)

Figure 6. Transported passengers and transport performance by water transport

Urban electrical transport

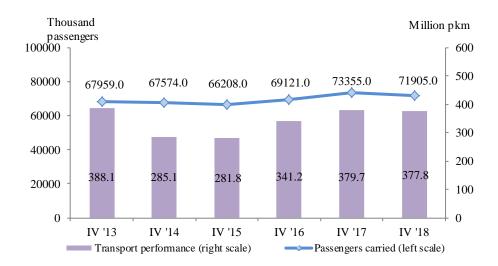
During the period October - December of 2018 the enterprises performing urban electrical transport (tram, trolleybus and metro) transported 71 905.0 **thousand passengers** or 1 450 thousand passengers less in comparison with the fourth quarter of 2017 (Figure 7), due to the tram carriages.

The **transport performance** measured in passenger-kilometres also fell (by 0.5%), which was mainly due to the decreased average distance travelled on which the passengers were transported by tram.





Figure 7. Transported passengers and transport performance by urban electrical transport







Methodological notes

Land freight transport covers the freight carriages by road and rail transport from vehicles with Bulgarian registration as well as transmission of goods by pipelines.

Land passenger transport covers the passengers' carriages by road and rail transport from vehicles with Bulgarian registration.

Water transport covers the passengers' or freight carriages and transport performance by maritime and IWW vessels with Bulgarian registration.

Urban electrical transport includes passengers carried and transport performance of trolleybus transport in the country, tramway transport, and metro in Sofia.

Goods carried (tons) - measures the total volume of goods carried **for hire or reward** between two places (place of loading and place of unloading).

Transport performance of freight transport (tonne-kilometres) - corresponds to the transportation of one ton over one kilometre.

Passengers carried (in numbers) - measures the total number of passengers with paid fares carried by the corresponding type of transport between two places (place of embarkation and place of disembarkation).

Transport performance of passenger transport (passenger-kilometres) - corresponds to the transportation of one passenger over one kilometre.

Since April 2013 the number of the transported passengers in the urban carriages in Sofia (stolitsa) has been calculated according to a new methodology applied by the 'Centre for urban mobility' AD - Sofia according to which the distribution of the transported passengers from the tram, trolleybus and bus transport and the metro is made on the basis of inquiry survey of the urban carriages. In order a comparability of data to be ensured, data since 2012 have been recalculated according to the new methodology.





Annex

Table 1

Main indicators of the freight transport activity, fourth quarter of 2017 and 2018

Freight transport	IV-th quarter 2017	IV-th quarter 2018	Index of change compared to the fourth quarter of 2017
	Land transport -	transported goods	
Total - thousand tons	31557.4	27995.8	88.7
National	18490.8	19307.4	104.4
International	13066.6	8688.4	66.5
	Land transport - tra	ansport performance	e
Total - million tkm	10170.8	7531.9	74.1
National	2354.5	1873.7	79.6
International	7816.3	5658.2	72.4
	Water transport -	transported goods	
Total - thousand tons	611.5	496.4	81.2
National	31.3	12.0	38.3
International	580.2	484.4	83.5
	Water transport - tr	ansport performanc	ee
Total - million tkm	298.3	183.7	61.6
National	9.5	3.0	31.6
International	288.8	180.7	62.6





Table 2

Main indicators of the passenger transport activity, fourth quarter of 2017 and 2018

Passenger transport	IV-th quarter 2017	IV-th quarter 2018	Index of change compared to the fourth quarter of 2017
	Land transport - trai	nsported passengers	S
Total - thousands	118334.1	112994.4	95.5
National	117791.7	112386.2	95.4
International	542.4	608.2	112.1
	Land transport - tra	nsport performance	:
Total - million pkm	2870.7	2718.3	94.7
National	2428.1	2311.9	95.2
International	442.6	406.4	91.8
,	Water transport - tra	nsported passenger	s
Total - thousands	18.2	15.1	83.0
National	-	-	-
International	18.2	15.1	83.0
	Water transport - tra	insport performance	2
Total - million pkm	0.7	1.1	157.1
National	-	-	-
International	0.7	1.1	157.1
Urba	n electrical transport	- transported passe	engers
Total - thousands	73355.0	71905.0	98.0
Urba	n electrical transpor	t - transport perforn	nance
Total - million pkm	379.7	377.8	99.5

[&]quot;-"no case.