

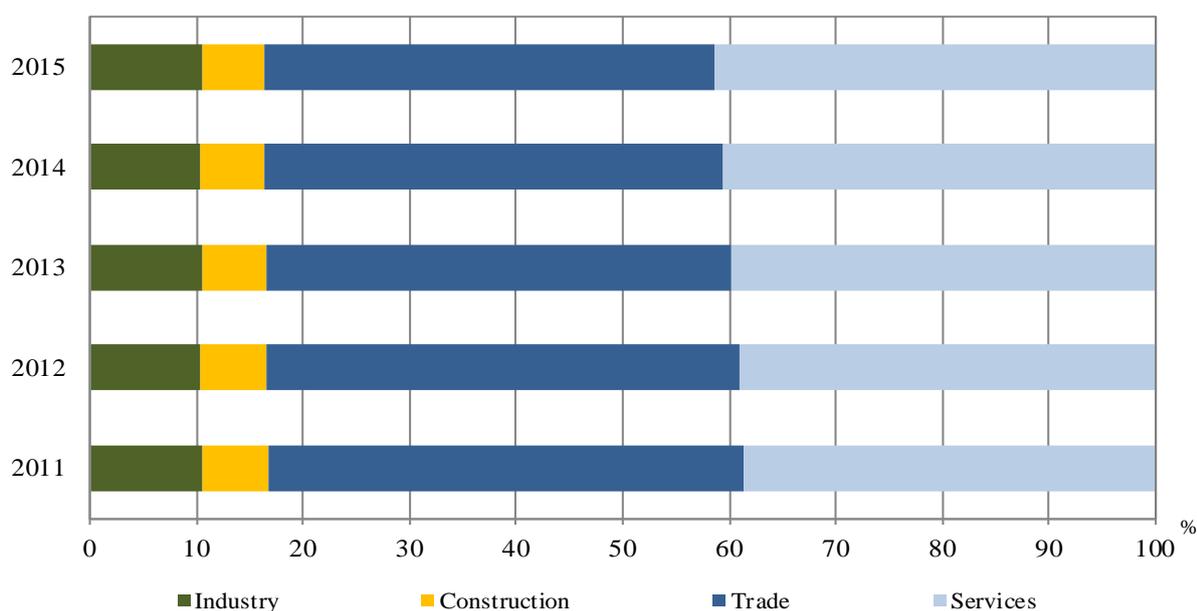


## ACTIVITY OF NON-FINANCIAL ENTERPRISES<sup>1</sup> FOR 2015 (PRELIMINARY DATA)

### 1. Overview

According to preliminary data 326 380 non-financial enterprises submitted their annual reports for 2015 at the National Statistical Institute. They generated 140 024 million BGN of production value, realised 44 765 million BGN of value added at factor cost and employed 1 921 578 persons.

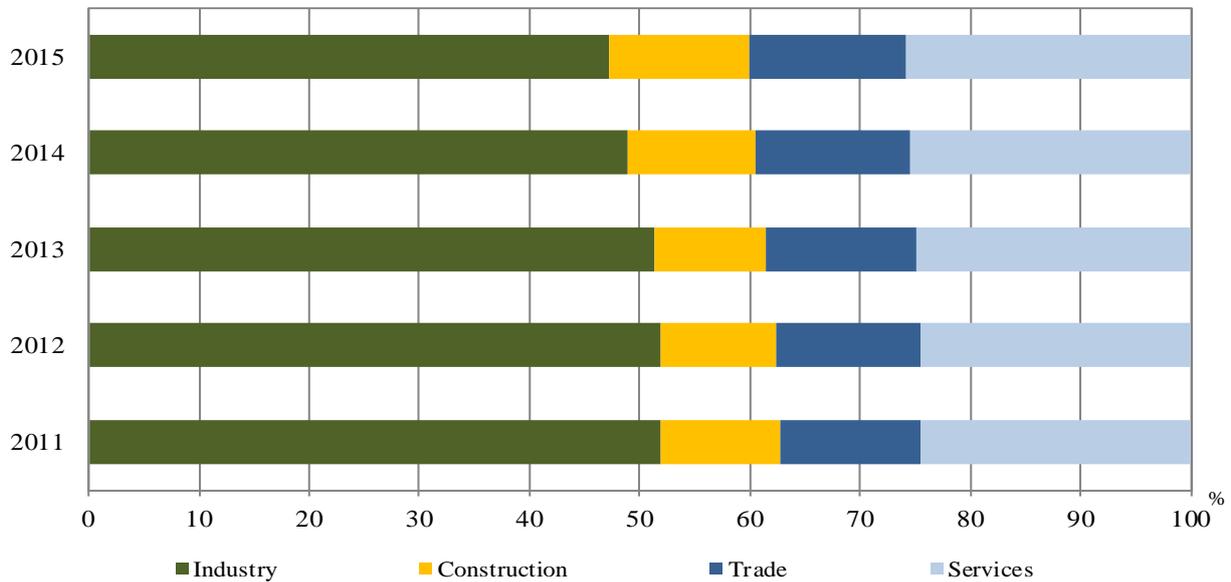
**Figure 1. Structure of enterprises by economic sectors and years**



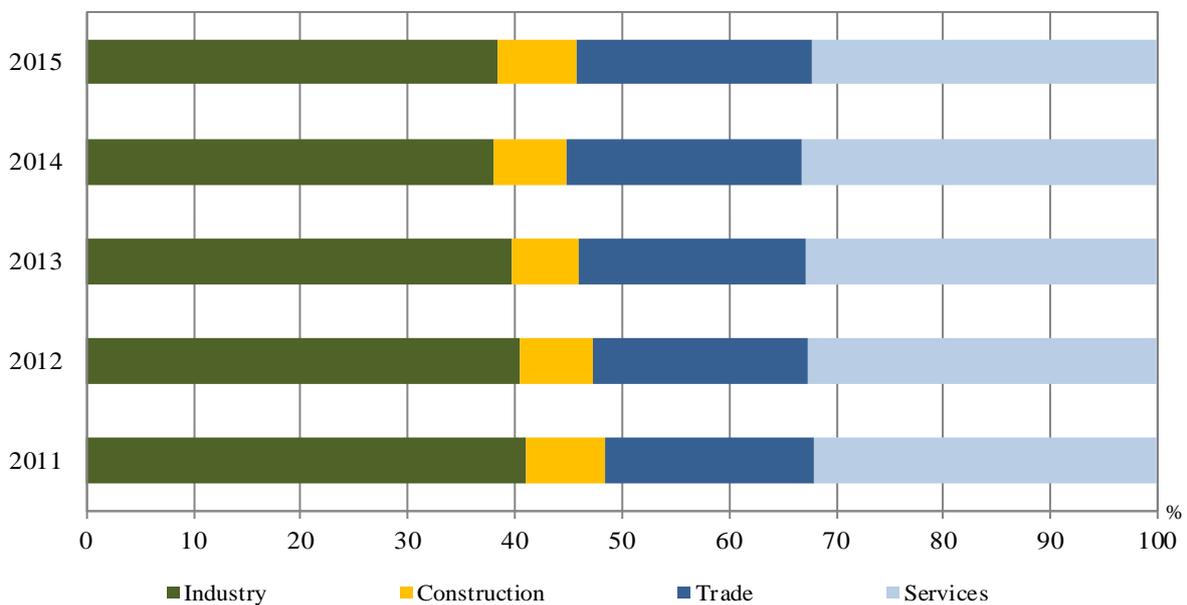
<sup>1</sup> In compliance with the Regulation (EC) 295/2008 for Structural Business Statistics, in the coverage of non-financial enterprises are included all sections by NACE Rev. 2, with the exception of 'Agriculture, forestry and fishing', 'Financial and insurance activities', 'Public administration, education, human health and social work activities', 'Activities of membership organisations' and 'Activities of households'.



**Figure 2. Structure of production value by economic sectors and years**

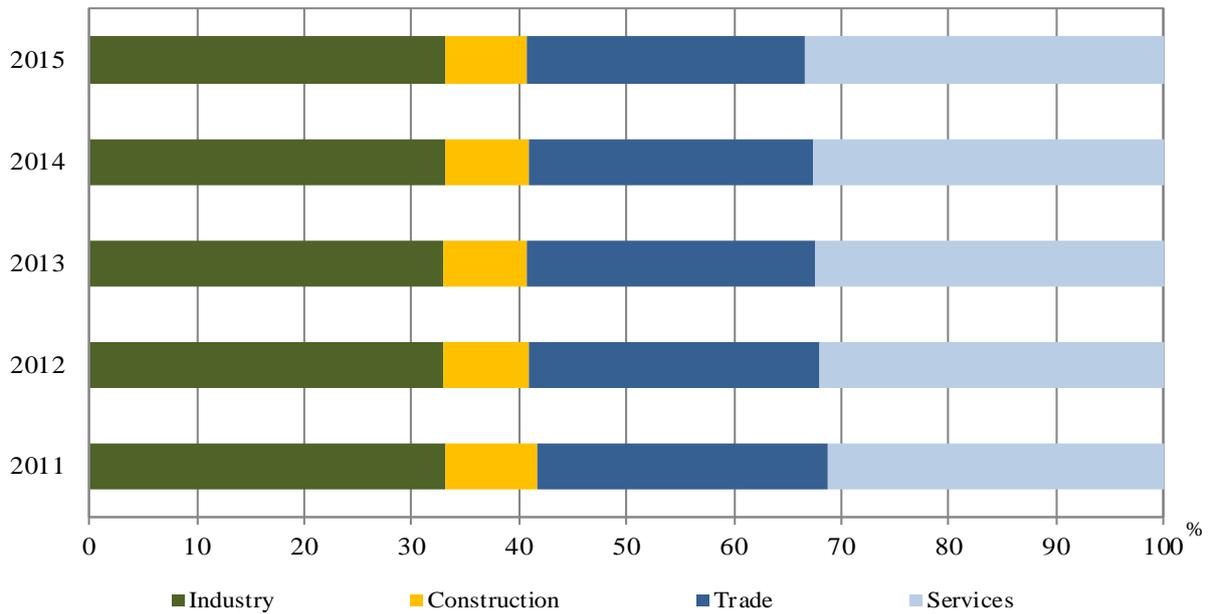


**Figure 3. Structure of value added at factor cost by economic sectors and years**





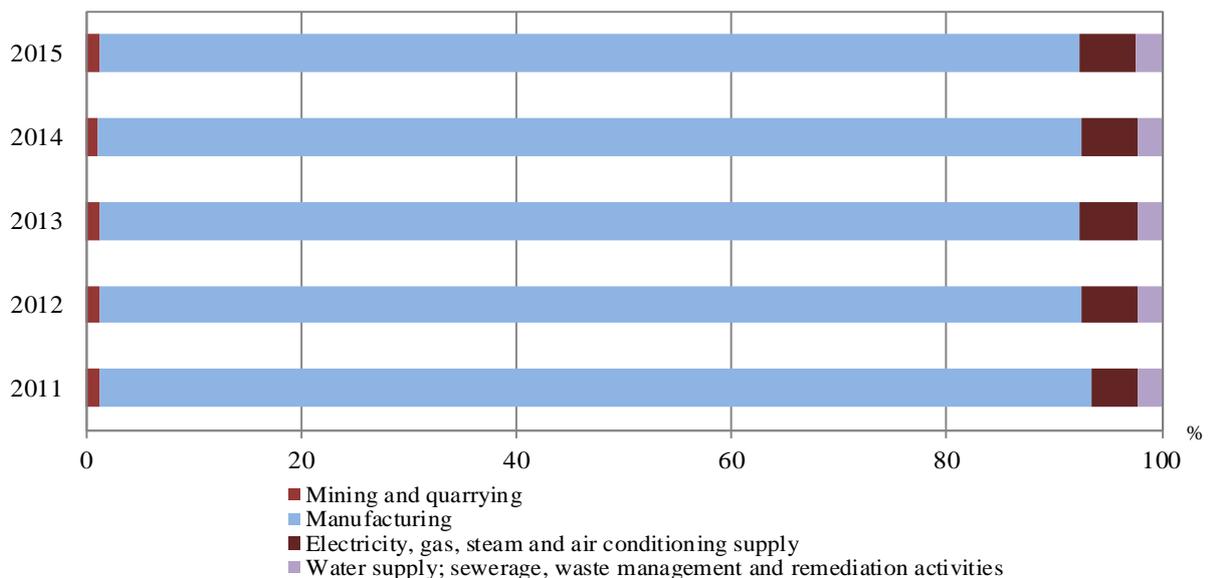
**Figure 4. Structure of persons employed by economic sectors and years**



## 2. Industry

According to preliminary data 34 112 industrial enterprises submitted annual reports on their activities in 2015, which were 10.5% of the total number of the reported non-financial enterprises at the NSI.

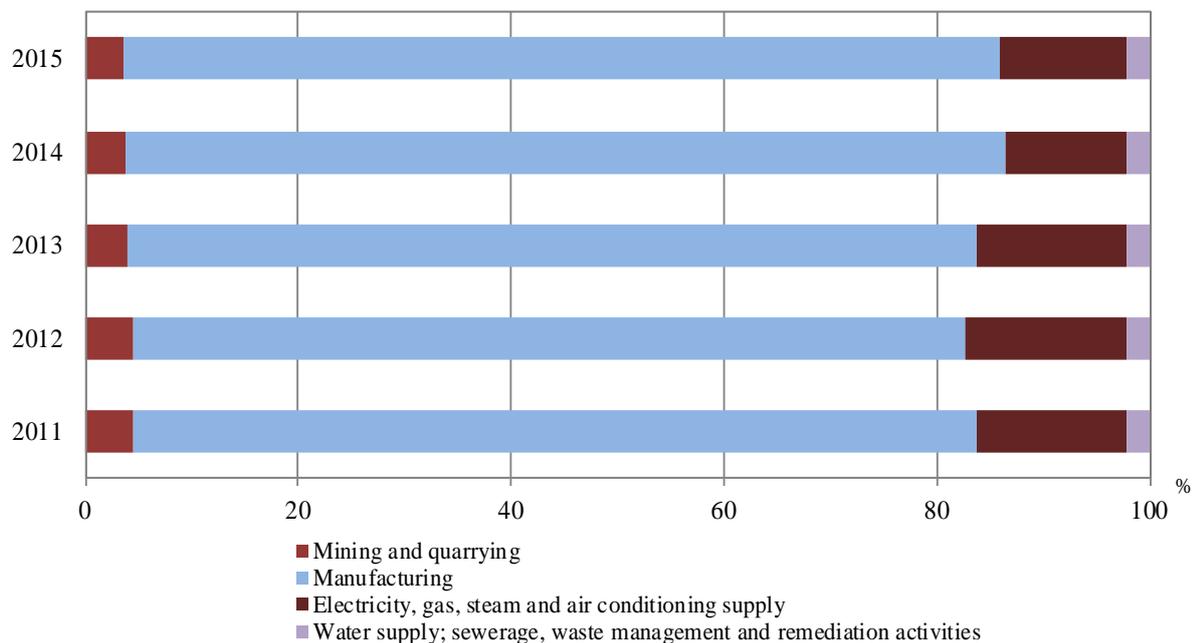
**Figure 5. Structure of industrial enterprises by years**



In 2015 by preliminary data the production value of industrial enterprises at current prices was 66 105 million BGN, or 47.2% of total value of non-financial enterprises.

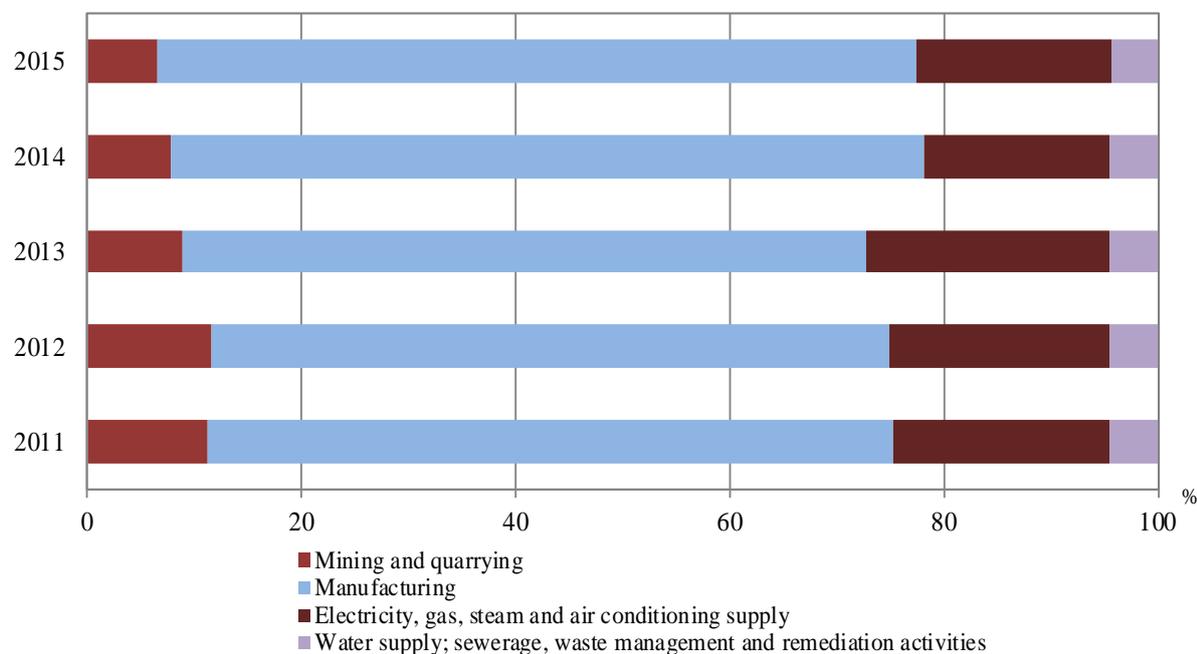


**Figure 6. Structure of production value in the industrial enterprises by years**



By preliminary data in 2015 the value added at factor cost in the Industry was 17 173 million BGN at current prices, which formed 38.3% of total value of non-financial enterprises.

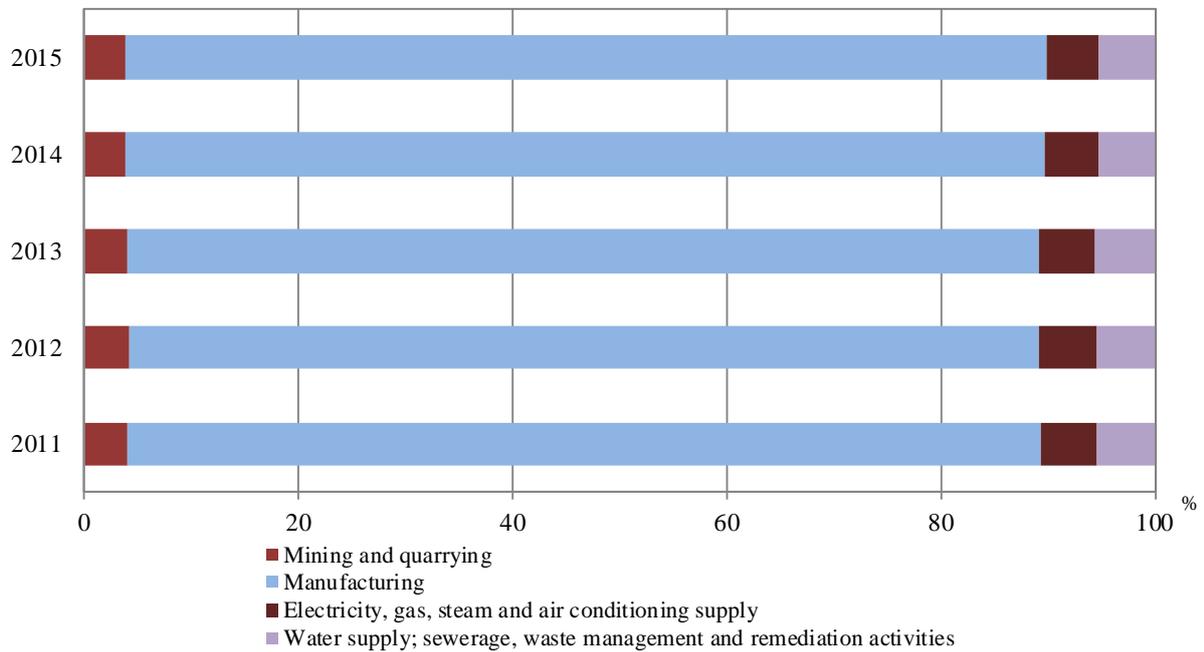
**Figure 7. Structure of value added at factor cost in the industrial enterprises by years**



In 2015 the number of persons employed in the industrial enterprises by preliminary data was 635 637 persons, or 33.1% of total employment in non-financial enterprises.



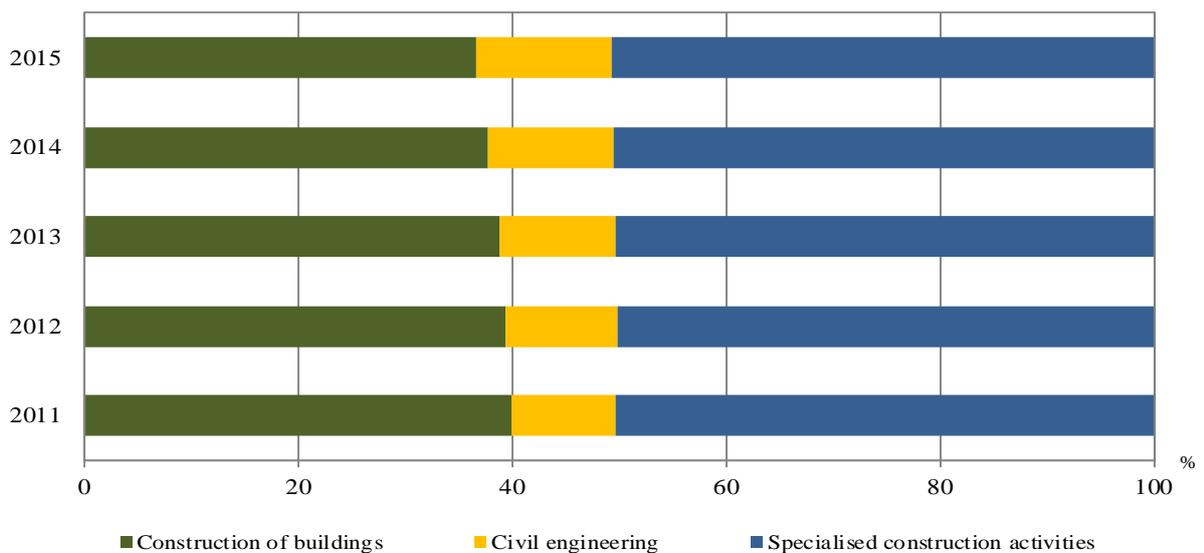
**Figure 8. Structure of persons employed in the industrial enterprises by years**



### 3. Construction

Annual reports on their activities in 2015 according to preliminary data were submitted at the NSI by 19 353 construction enterprises, or 5.9% of the total number of reported non-financial enterprises.

**Figure 9. Structure of construction enterprises by years**

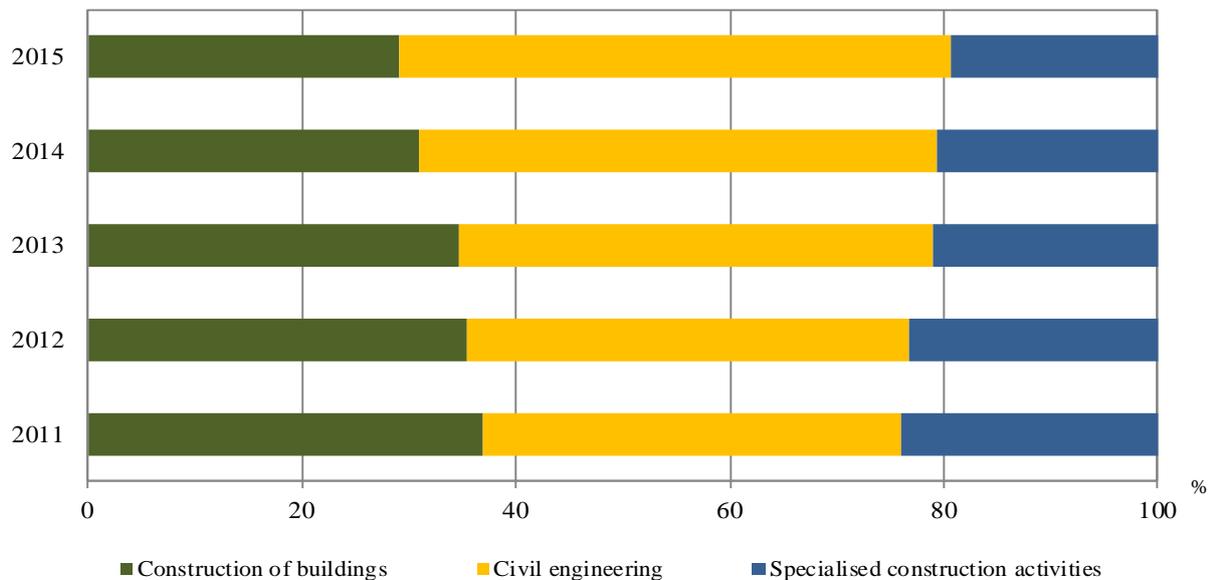


In 2015 the production value in construction sector was 17 841 million BGN at current prices, or 12.7% of total value of non-financial enterprises. Division 'Civil engineering' formed more than



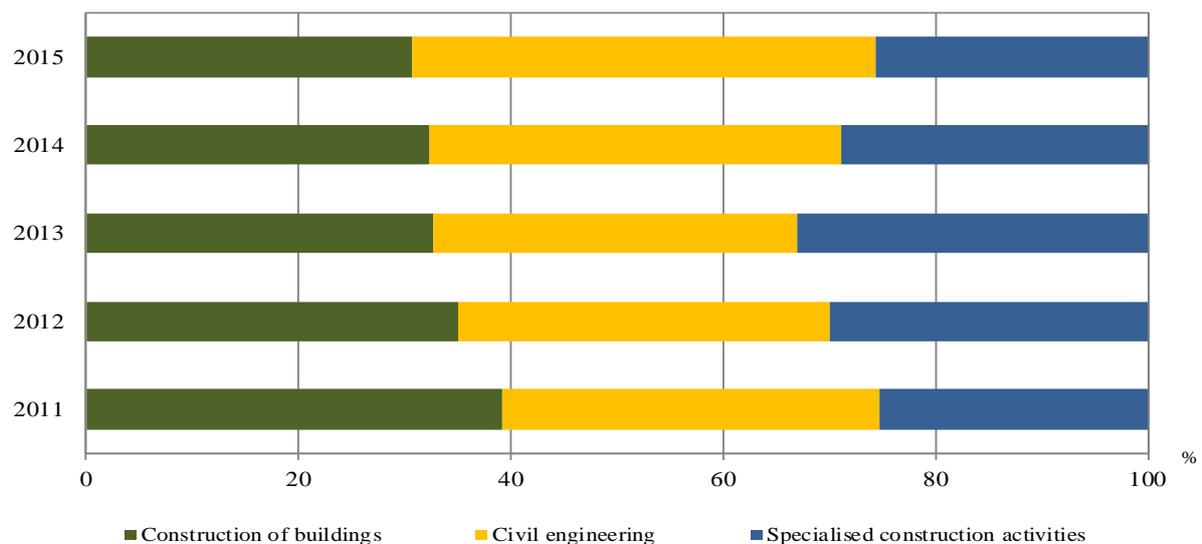
half of total production value in construction sector - 51.5% and increased by 3.1 percentage points compared to 2014. The share of 'Construction of buildings' decreased by 1.7 percentage points to 29.2% and the share of 'Specialised construction activities' decreased by 1.4 percentage points.

**Figure 10. Structure of production value in the construction enterprises by years**



In 2015 the construction enterprises realised the value added at factor cost for 3 303 million BGN at current prices, or 7.4% of total value of non-financial enterprises.

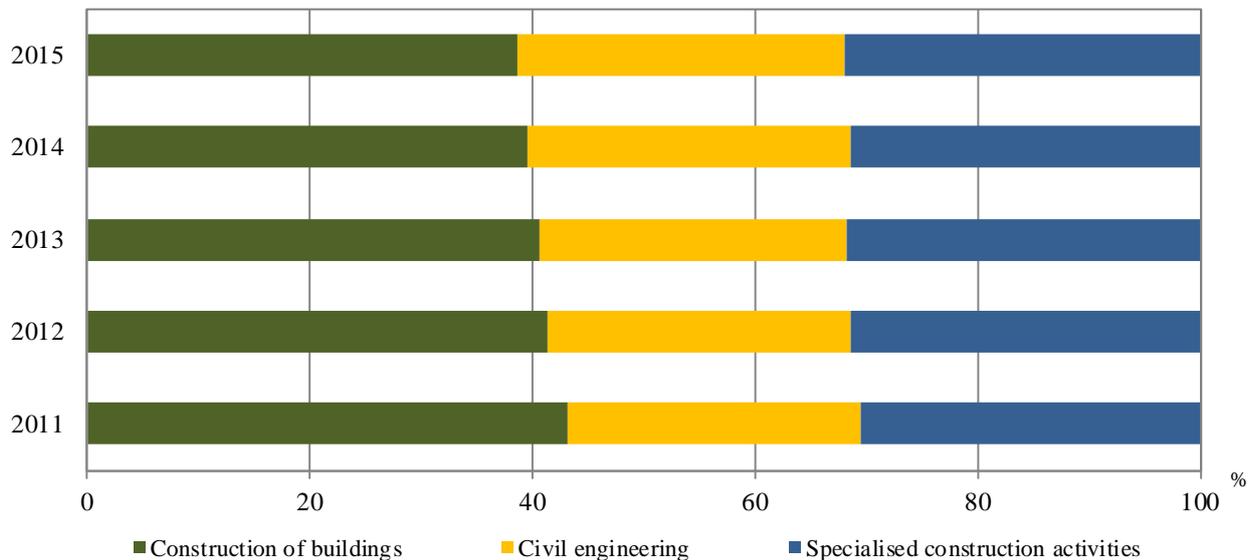
**Figure 11. Structure of value added at factor cost in the construction enterprises by years**





The number of persons employed in the construction sector in 2015 was 147 730 and formed 7.7% of total employment in non-financial enterprises.

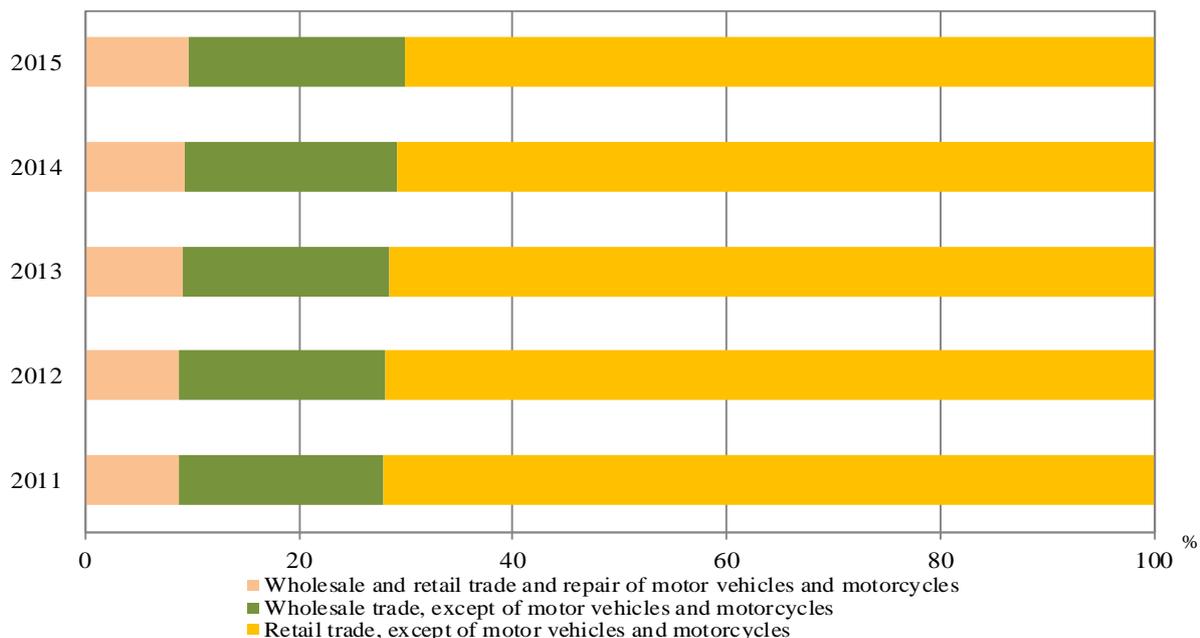
**Figure 12. Structure of persons employed in the construction enterprises by years**



#### 4. Wholesale and retail trade; repair of motor vehicles and motorcycles

Annual reports on their activities in 2015 according to preliminary data were submitted at the NSI by 137 893 trade enterprises, or 42.2% of the total number of reported non-financial enterprises.

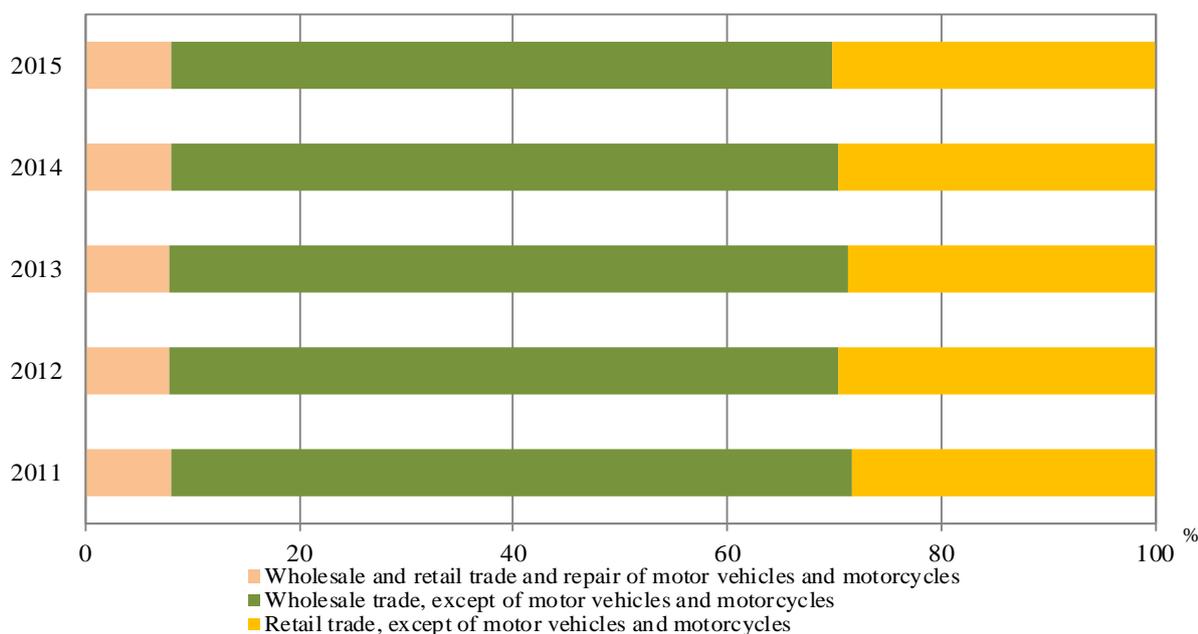
**Figure 13. Structure of trade enterprises by years**





In 2015 production value of 19 964 million BGN at current prices was made in trade sector, which formed 14.3% of total production value of non-financial enterprises.

**Figure 14. Structure of production value in the trade sector by years**



Trade sector in 2015 realised 9 838 million BGN value added at factor cost at current prices, or 22.0% of total value of non-financial enterprises. Compared to the previous year in the structure of value added the share of ‘Retail trade, except of motor vehicles and motorcycles’ increased by 0.4 percentage points reaching to 32.4%. The share of ‘Wholesale trade, except of motor vehicles and motorcycles’ decreased by 0.3 percentage points to 59.0% and the share of ‘Wholesale and retail trade and repair of motor vehicles and motorcycles’ decreased by 0.1 percentage points.

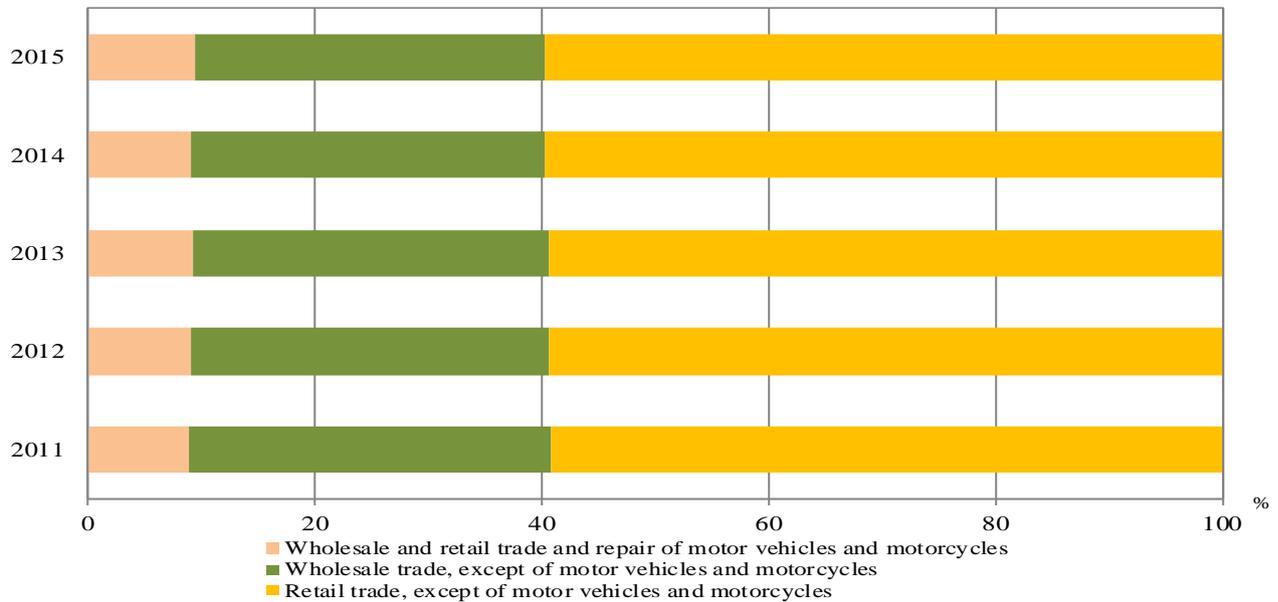
**Figure 15. Structure of value added at factor cost in the trade sector by years**





In 2015 in trade sector worked 496 263 persons employed that formed 25.8% of total employment in non-financial enterprises.

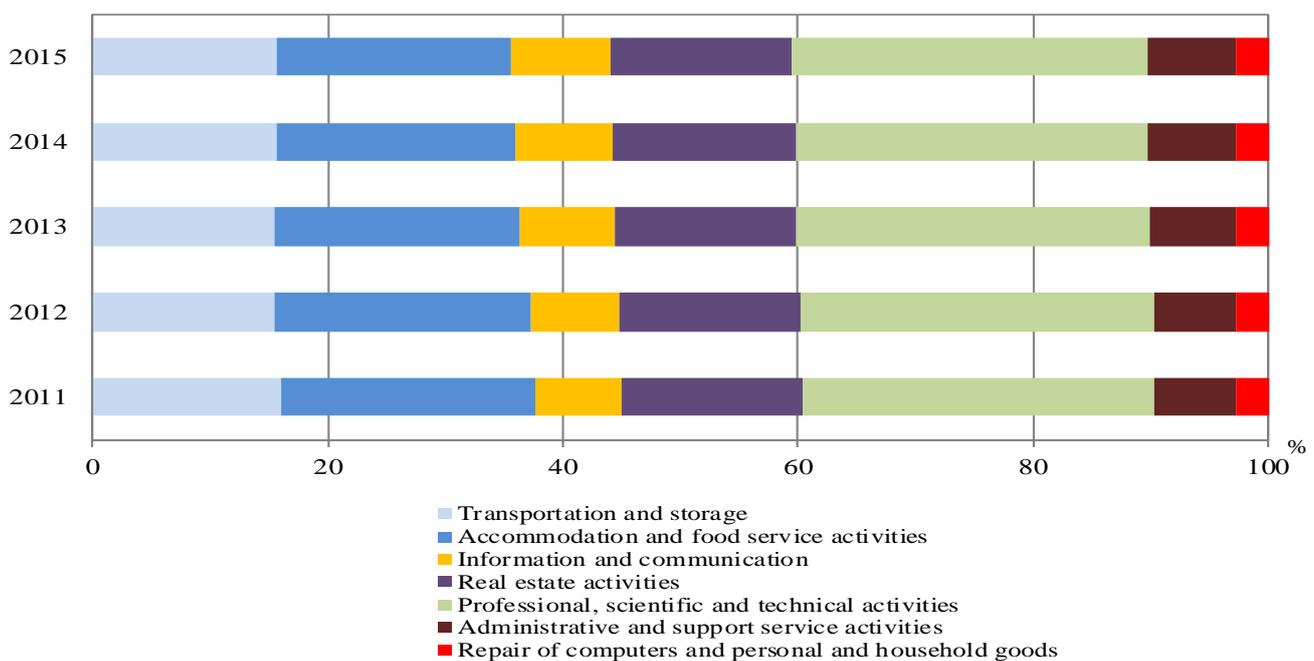
**Figure 16. Structure of persons employed in the trade sector by years**



## 5. Services

Annual reports on their activity in 2015 according to preliminary data were submitted by 135 022 enterprises in the service sector, or 41.4% of the total number of the reported non-financial enterprises at the NSI.

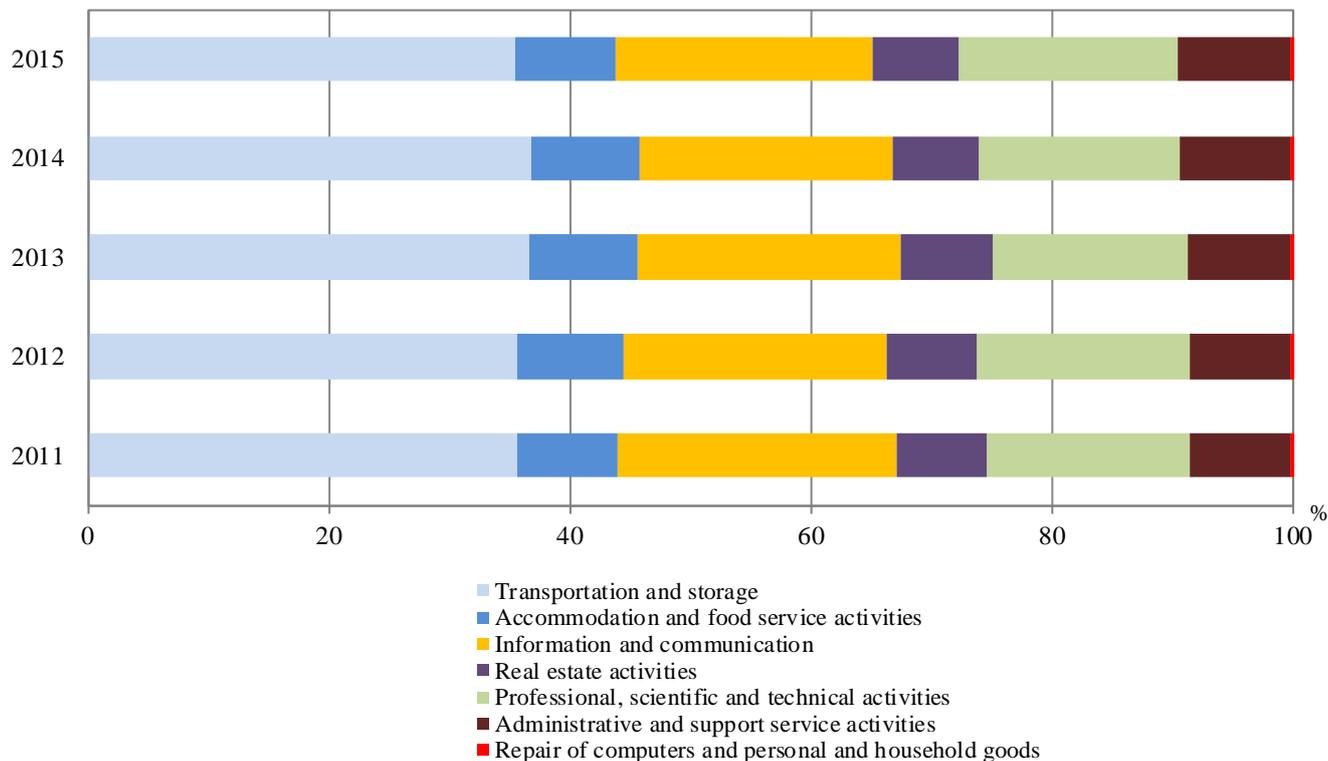
**Figure 17. Structure of enterprises in the service activities by years**





In 2015 production value at current prices for 36 114 million BGN was generated by service sector which formed 25.8% of total production value of non-financial enterprises.

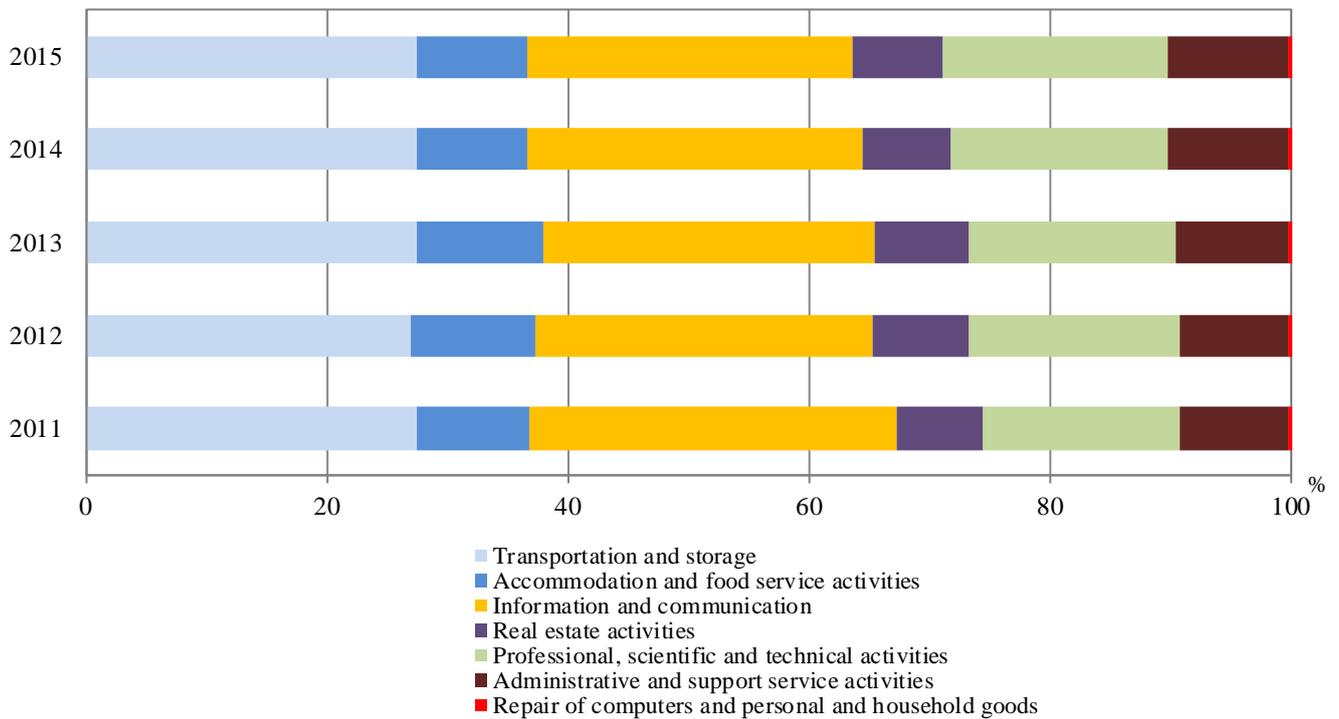
**Figure 18. Structure of production value in the service activities by years**



According to preliminary data, in 2015 the service sector realised value added at factor cost for 14 451 million BGN at current prices, or 32.3% of total value of non-financial enterprises. Compared to 2014 the structure of value added by sectors was changed - the share of sector 'Professional scientific and technical activities' increased by 0.6 percentage points and reached to 18.7%, while the share of sector 'Information and communication' decreased by 0.8 percentage points to 27.0%. The share of all other activities varied slightly or remained the level of the previous year.

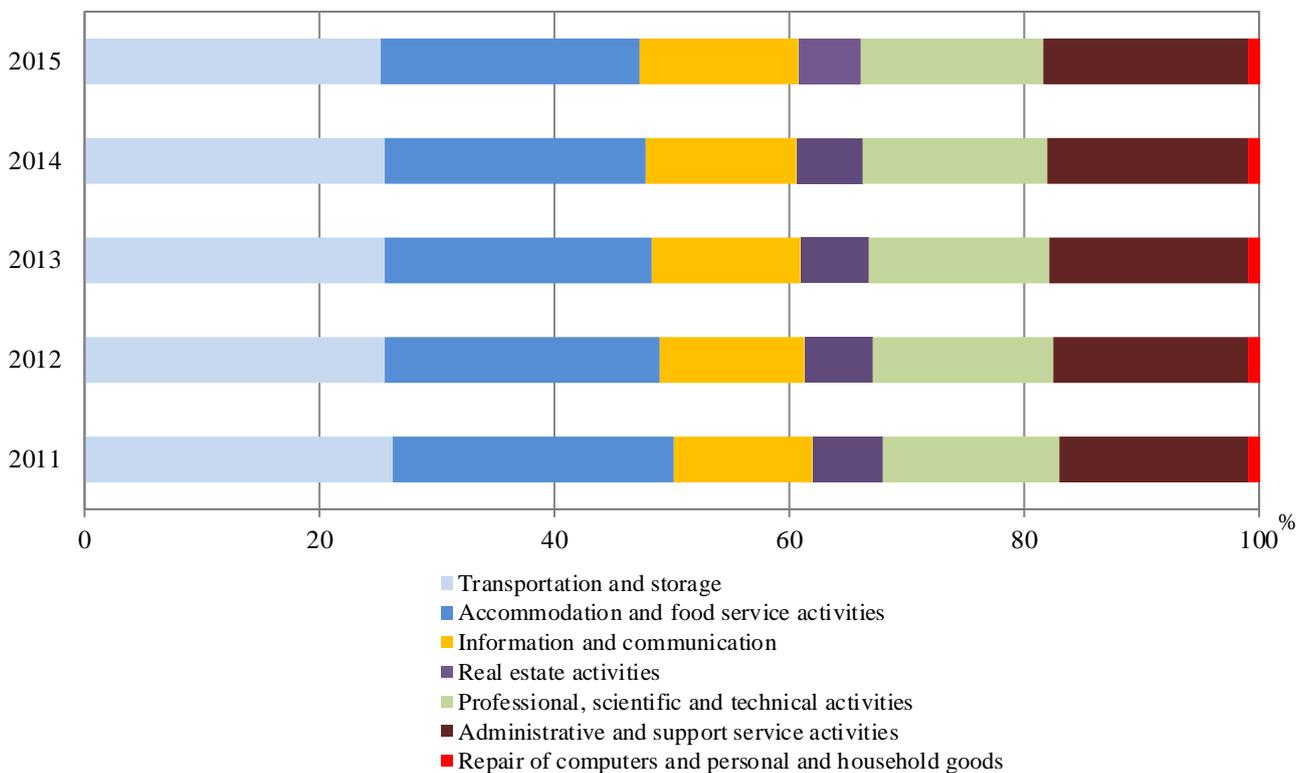


**Figure 19. Structure of value added at factor cost in the service activities by years**



In 2015 by preliminary data the number of persons employed in the service sector reached to 641 948 and formed 33.4% of total employment in non-financial enterprises.

**Figure 20. Structure of persons employed in the service activities by years**





## Methodological notes

**Coverage** - the non-financial enterprises on Structural Business Statistics include all sections by NACE Rev. 2, with the exception of 'Agriculture, forestry and fishing', 'Financial and insurance activities', 'Public administration, education, human health and social work activities', 'Activities of membership organisations' and 'Activities of households', in compliance with the Regulation (EC) 295/2008 on SBS.

**Number of enterprises** - includes all non-financial enterprises, which were active during whole or part of the reference year (have realised revenue from sales or have had at least one person employed) and have submitted their annual reports in the National statistical Institute or National Revenue Agency.

**Turnover** includes the value of all revenue from sales of own products, goods bought and sold in the same condition, services provided and raw materials sold, including accrued excise duties, which are invoiced during the reference period. It does not include the revenue from sales of fixed assets, the income from financing, the financial and the extraordinary revenue. The value of turnover does not include accrued taxes on the type of value added tax (VAT) which are charged to the end user.

**The production value** includes the value of turnover, reduced by the balance sheet of assets sold without own fixed assets. The changes in stocks of products and work in progress, as well as the costs incurred to acquire the assets by economic means are also included.

**Value added at factor cost** includes the production value, reduced by the amount of the excise duties and operating expenses, excluding those for the personnel and for depreciation, and increased by the income from financing.

**Number of persons employed** includes all persons employed working in a given enterprise on full or part-time, including seasonal workers, home workers, working owners, employees under contract for management and control, employees in civil contracts that do not work with another employer and unpaid family workers. It does not include those absent for an unlimited time, as well as those provided under contract by other companies.


**Annex**
**Table 1**
**Economic indicators of Structural Business Statistics by years**

Economic activities by NACE Rev. 2	Enterprises - number					Production value - million BGN				
	2011	2012	2013	2014	2015 <sup>1</sup>	2011	2012	2013	2014	2015 <sup>1</sup>
<b>Non-financial enterprises</b>	<b>309953</b>	<b>312608</b>	<b>314192</b>	<b>319856</b>	<b>326380</b>	<b>117384</b>	<b>122958</b>	<b>124844</b>	<b>129650</b>	<b>140024</b>
Mining and quarrying	379	382	386	359	396	2802	2970	2557	2433	2435
Manufacturing	30135	29715	30091	30374	31075	48065	49886	51076	52383	54354
Electricity, gas, steam and air conditioning supply	1395	1703	1784	1743	1831	8532	9646	9043	7275	7899
Water supply; sewerage, waste management and remediation activities	735	748	751	745	810	1359	1374	1358	1354	1417
Construction	19543	19068	18738	18908	19353	12818	12900	12698	14945	17841
Wholesale and retail trade; repair of motor vehicles and motorcycles	138010	138642	137184	137975	137893	14975	15953	17011	18348	19964
Transportation and storage	19062	19003	19461	20304	21218	10259	10759	11373	12115	12773
Accommodation and food service activities	26071	26540	26056	26312	26742	2434	2687	2814	2929	3035
Information and communication	8663	9286	10017	10739	11607	6668	6600	6805	6917	7693
Real estate activities	18545	18784	19361	20204	20806	2167	2281	2350	2383	2606
Professional, scientific and technical activities	35686	36717	37698	38935	40825	4870	5339	5017	5475	6560
Administrative and support service activities	8355	8616	9200	9742	10264	2359	2479	2651	2994	3348
Repair of computers and personal and household goods	3374	3404	3465	3516	3560	76	84	91	99	99


**Table 1**
**Economic indicators of Structural Business Statistics by years**

(Continued and end)

Economic activities by NACE Rev. 2	Value added at factor cost - million BGN					Persons employed - number				
	2011	2012	2013	2014	2015 <sup>1</sup>	2011	2012	2013	2014	2015 <sup>1</sup>
<b>Non-financial enterprises</b>	<b>34586</b>	<b>35685</b>	<b>36817</b>	<b>38896</b>	<b>44765</b>	<b>1902513</b>	<b>1872997</b>	<b>1864690</b>	<b>1888722</b>	<b>1921578</b>
Mining and quarrying	1585	1660	1299	1152	1107	25065	25030	24635	24066	24025
Manufacturing	9078	9149	9345	10395	12192	536869	525257	524041	536216	546672
Electricity, gas, steam and air conditioning supply	2863	2960	3322	2541	3134	33052	33243	32809	32573	31771
Water supply; sewerage, waste management and remediation activities	665	666	675	678	740	34605	34219	34097	32656	33169
Construction	2596	2431	2298	2673	3303	161500	150381	145504	147163	147730
Wholesale and retail trade; repair of motor vehicles and motorcycles	6708	7178	7791	8530	9838	516004	503570	497070	499958	496263
Transportation and storage	3055	3136	3313	3548	3977	156086	153931	155506	157287	161982
Accommodation and food service activities	1028	1202	1263	1197	1319	142524	140011	137586	136459	141548
Information and communication	3370	3252	3325	3581	3900	70017	73773	77225	79414	86265
Real estate activities	795	945	952	935	1087	35573	35253	35068	34863	34585
Professional, scientific and technical activities	1825	2041	2071	2337	2697	89892	93027	93352	96056	99685
Administrative and support service activities	985	1030	1124	1286	1427	95568	99546	101963	106240	112091
Repair of computers and personal and household goods	33	35	39	43	44	5758	5756	5834	5771	5792

<sup>1</sup> Preliminary data.


**Table 2**
**Total Production, selected manufactured products, 2013 - 2015**

Products	Unit	2013	2014	2015	2015 as % to 2014
Copper ores and concentrates	thous. t	27890	27450	30589	111.4
Lead, zinc and tin ores and concentrates	thous. t	675	698	682	97.7
Sausages and similar products of meat, offal or blood and food preparations based thereon (excluding liver sausages and prepared meals and dishes)	thous. t	103	101	100	99.0
Refined sunflower-seed and safflower oil and their fractions (excluding chemically modified)	thous. t	116	123	132	107.3
Jams, marmalades, fruit jellies, purees and pastes	t	10972	11507	12682	110.2
Refined white cane or beet sugar in solid form, without added flavouring or colouring matter	thous. t	108	..	..	..
Uncooked pasta (excluding containing eggs, stuffed or otherwise prepared)	t	11510	10772	10281	95.4
Rice	t	16738	15669	19262	122.9
Spirits obtained from distilled grape wine or grape marc	thous. l alc 100%	7750	7102	7405	104.3
Beer made from malt (excluding non-alcoholic beer, beer containing ≤ 0.5% by volume of alcohol)	mln l	510	487	478	98.2
Waters, with added sugar, other sweetening matter or flavoured, i.e. soft drinks (including mineral and aerated)	mln l	487	417	466	111.8
Cigarettes containing tobacco or mixtures of tobacco and tobacco substitutes	mln. units	28969	31976	26493	82.9
Wool fabrics	thous. sq. m	2402	2125	1914	90.1
Particle board, of wood	thous. cub. m	539	553	572	103.4
Toothpaste	thous. units	21209	39062	75084	192.2
Shampoos	t	5581	4886	5040	103.2
Non-refractory clay building bricks	thous. cub. m	528	496	552	111.3
Portland cement	thous. t	1793	1771	2080	117.4
Quicklime, slaked lime and hydraulic lime	thous. t	1377	1482	1473	99.4
Ready-mixed concrete	thous. t	6952	8038	9223	114.7
Electrical instantaneous or storage water heaters and immersion heaters	thous. units	450	587	768	137.4
Self-propelled fork-lift trucks powered by an electric motor, with a lifting height ≥ 1 m	units	190	115	99	86.1
Self-propelled trucks fitted with lifting or handling equipment, non-powered by an electric motor	units	179	124	167	134.7
Domestic electric cookers with at least an oven and a hob	units	26961	34179	32480	95.0
Accounting machines, cash registers, POS terminals and similar machines, incorporating a calculating device	thous. units	254	261	306	117.2
Lead-acid accumulators for starting piston engines	thous. units	2636	2570	2970	115.6
Bicycles	thous. units	743	958	934	97.5

<sup>1</sup> 2015 data is preliminary and sample-based (on the basis of an annual sample).

‘..’ - Confidential data.